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**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE  
COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE  
COMMITTEE OF THE REGIONS**

**2013 Annual Report on the Instrument for Stability**

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# **INSTRUMENT FOR STABILITY**

## **ARTICLES 4.1 & 4.2**

### **BUILDING CAPACITY TO ADDRESS SPECIFIC GLOBAL AND TRANS-REGIONAL THREATS**

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## IMPLEMENTATION OF INSTRUMENT FOR STABILITY (IfS)

### Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism (Article 4.1 IfS Regulation, priority 2)

|                                          |                                                                                                                                                                                         |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Title of IfS Decisions</b>            | <b>Annual Action Programmes for Article 4.1 IfS (priority 2) adopted in 2007, 2008, 2009, 2010, 2011, 2012 and 2013</b>                                                                 |
| <b>Type of measure</b>                   | Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism                    |
| <b>Date of Adoption of IfS Decisions</b> | AAP 2007 on 17/12/2007; AAP 2008 on 10/11/2008; AAP 2009 on 25/09/2009; AAP 2010 on 15/12/2010, AAP 2011 on 27/09/2011, AAP 2012 on 18/09/2012, AAP 2013 on 24/07/2013 (IfS Priority 2) |
| <b>Amount(s)</b>                         | Committed: EUR 141,593,377; Contracted: EUR 109,595,409; Paid: EUR 58,482,471                                                                                                           |

#### 1. Fighting organised crime on the cocaine route

Illicit drug trafficking, one of the major activities of organised crime worldwide, profits from insufficient international cooperation, regulatory inconsistencies, political obstacles and lack of governance over global financial markets. Cocaine trafficking from Latin America via the Caribbean towards West Africa and on to Europe, for example, is also facilitated by the lack of regional and interregional cooperation. Illicit trafficking in drugs is closely connected with other forms of organised crime. Cocaine trafficking across these regions is complemented by high volumes of illicit financial flows which are instrumental to the concealment, laundering and investment of the proceeds of crime.

A specific programme has been designed to support the fight against organised crime on the cocaine trafficking routes. The **"Supporting the fight against organised crime on the cocaine route"** programme addresses all regions along the routes from Latin America to Europe, with a special focus on West Africa, where the threat has appeared more recently and the gap in capacity is high. The Cocaine Route Programme (CRP) was the first of its kind to think strategically about the flow of drug trafficking and to provide support, technical advice, building capacities and encourage coordination between the states situated along the entire route. The CRP sits at the centre of EU external, security and development strategies. By supporting partner countries' capacities, it is carrying out activities in three main areas, notably the interception of illicit flows of drugs, the fight against money laundering and improvements in information sharing. The programme was launched under the 2009 Annual Action Programme. All of its components were confirmed and extended in subsequent Annual Action Plans and currently consists of eight components.

It therefore comprehensively addresses the multi-faceted challenges posed by organised crime and drug trafficking through a number of complementing projects. Activities in almost 40 countries with a total budget of almost EUR 35 million (as of 2009) are contributing to the following components / objectives:

#### **Strengthen the anti-drug capacities at selected airports in West Africa, Latin America and the Caribbean ("Airport Communication Programme" (AIRCOP))**

Activities have been ongoing since early 2010 for the Airport Communication Project (AIRCOP I, II and III, total amount of EUR 7.8 million), implemented by UNODC and aiming at setting up Joint Airport Interdiction Task Forces (JAITF) in selected international airports in West Africa and Latin America and the Caribbean and connecting them to international law enforcement databases and communication networks (Interpol I24/7 and the World Customs Organisation's CENComm). Eight JAITFs are operational to date (Cape Verde, Senegal, Togo, Benin, Ghana, Ivory Coast, Nigeria, Mali). At the end of 2013, a new contract was signed for the third phase of AIRCOP (EUR 3 million), extending the project's geographical coverage to additional countries in Africa, Latin America and the Caribbean.

**Strengthen cooperation in contrasting maritime trafficking in West Africa ("Seaport Cooperation Project" (SEACOP I and II))**

With a total amount of about EUR 3 million, SEACOP, implemented by a Consortium of EU Member States led by Spain, aims at building Joint Maritime Control Units and specialist intelligence and investigative units at selected seaports in West Africa as well as enhancing regional cooperation through the establishment of a regional maritime information system. Countries covered under the first phase of the project were Senegal, Ghana and Cape Verde. In early 2012, the geographical scope was expanded to Sierra Leone, Togo, Benin, Guinea Bissau (currently suspended) and the Gambia. At the end of 2013, training (search rummage techniques) was delivered in all beneficiary countries, except for Guinea Bissau where the action has been suspended and the Gambia, where activities have been slightly delayed due to the security situation. SEACOP's geographical scope will be extended to selected countries in the Caribbean during 2014.

**Contribute to strengthen cooperation of law enforcement, judicial and prosecuting authorities of Latin America and Caribbean countries in tackling transnational organised crime (AMERIPOL I and II)**

Under the AMERIPOL project, implemented by a Consortium of EU Member States led by Spain and with a contribution of approximately EUR 3.5 million (decided in 2009 and 2010), activities carried out so far mainly concern the progressive establishment of the National Ameripol Units (NAU) in the beneficiary countries as well as capacity building through training and workshops addressed to law enforcement and judicial authorities. NAUs in Colombia, Ecuador and Brazil are already operational whereas the set-up of those in Peru, Panama and Bolivia will be completed shortly. In addition, transnational cooperation between beneficiary countries and with the AMERIPOL Community has been progressively strengthened thanks to a number of successful joint operations.

**Contribute to the fight against the drug manufacture and trafficking by assisting the Latin America and Caribbean (LAC) region against the diversion of precursors from the licit trade (PRELAC I and II).**

Building on the positive results of the first phase of PRELAC, the EU confirmed its commitment in area of precursors by financing the second phase of the project, launched in March 2012 and implemented by UNODC (total amount PRELAC I and II is approximately EUR 5 million). Very good progress has been achieved so far in providing support to beneficiary countries to strengthen the capacities of national administrative control authorities to prevent the diversion of precursors and to increase regional cooperation. In addition, cooperation with relevant private sector stakeholders has been fostered.

**Support the fight against money laundering and financial crime in (1) Latin America and Caribbean countries (GAFISUD I and II) and in (2) West Africa (AML/WA).**

Good progress has been achieved in the fight against money laundering in Latin America, which the EU supports through a grant to the Financial Action Task Force of South America against Money Laundering (GAFISUD) (total amount for the first and second phase of the GAFISUD project is approximately EUR 1.9 million). As an example, compliance with international legislation has improved in a number of Latin American countries leading to their removal from the black list of the Financial Action Task Force (FATF). Technical assistance provided by GAFISUD to its Member States covers, *inter alia*, asset laundering investigation, strengthening administrative and law enforcement and judicial cooperation.

On the other side of the Atlantic, after a long inception phase, implementation of the contract Anti-money laundering activities in West Africa (total amount approximately EUR 1.8 million and awarded to a Consortium of EU Member States led by Spain) started in the second semester of 2013 in four beneficiary countries Cape Verde, Ghana, Nigeria and Senegal. Activities aim at developing AML actions in the non-banking financial and Designated Non-Financial Businesses and Professions (DNFBPs) sectors and at enhancing the effectiveness of Financial Intelligence Units (FIUs) and (other) law enforcement agencies investigating money laundering, encouraging proactive investigations, parallel financial investigations for organised crime and other serious crime cases and promoting regional liaison with the international community.

### **Fight organised crime and threats from terrorism through the creation of a regional police information system in West Africa (WAPIS, second phase).**

Following a 13-month scoping phase, the second phase of the WAPIS project was launched in October 2013 (with a budget of EUR 3 million and implemented by Interpol). Results achieved to date include: a Master Plan for the full implementation of WAPIS in 16 countries over two phases (5 pilot countries then 11 remaining countries after 2015); full buy-in by all stakeholders; definition of the scope and perimeter of the WAPIS system, including data frame, data-model, data flow mechanisms and interoperability with INTERPOL; establishment of WAPIS National Committees in the pilot countries (Benin, Ghana, Niger, Mauritania and Mali); and conception of a solution to register and pre-serve existing data on hard copy before entering into WAPIS through the deployment of an electronic archiving system.

### **Strengthen the trans-regional coordination, coherence and complementary effect among the various projects of the Cocaine Route Programme (CORMS).**

Monitoring of and coordination between the different components of the Cocaine Route Programme and between the latter and other relevant EU and non-EU funded activities continued under the CORMS project, implemented by a Consortium of EU Member States led by Italy (budget of EUR 1 million). The second international conference on the Cocaine Route Programme took place in Rome in May 2013 and successfully gathered about 180 participants from the EU institutions, implementing partners, international organizations and beneficiary countries to debate on how to improve responses to fight organised crime and drug trafficking along the Cocaine Route and reflect on the added value of the Cocaine Route Programme. Two Steering Committees also took place in 2013; the first back-to-back with the International Conference and the second in November 2013, bringing together the team leaders of all the projects of the Cocaine Route Programme to discuss progress achieved so far as well as future activities.

## **2. Fighting organised crime on the heroin route**

The **"Fight against trafficking and organised crime on the heroin route"** programme was set up to fight illicit trafficking to and from Afghanistan along the heroin trafficking routes. Traffickers take advantage of the lack of regional cooperation and weak law enforcement capacity. The same organised crime networks are suspected to be involved in the trafficking of human beings to the EU. Dealing with trafficking along the heroin routes therefore goes hand in hand with fighting organised crime networks in countries along the heroin route from Afghanistan and Pakistan going through Central Asia, the Caucasus, the Black Sea Basin and the Western Balkans. A first major project to support the fight against trafficking to and from Afghanistan was launched in 2009 under the 2008 Annual Action Programme. This first phase of the Heroin Route Programme is still ongoing and involved the ten countries of the Economic Cooperation Organisation (ECO), with a particular focus of activities in Afghanistan and Pakistan, as well as the Central Asian countries. The second phase of the Heroin Route Programme was launched in 2012 under the 2011 Annual Action Programme, extending cooperation to Armenia, Georgia, Republic of Moldova and Ukraine with support to the Container Control Programme, implemented by UNODC and the WCO. In addition, two more stand-alone projects were launched in 2013, one focusing on the capacity building of regional law enforcement cooperation entities, particularly in Central Asia, and support to joint operations, and another project tackling the trafficking of human beings in countries along the heroin route, namely Azerbaijan, Republic of Moldova, Turkey and Bosnia and Herzegovina. Furthermore, a mid-term review of the Heroin Programme was finalised in 2013 which included recommendations for a future action under the Heroin Route Programme, pointing out that an expansion to inter-related sectors to achieve coherence with EU strategies should be considered, such as drug demand reduction activities. Other suggestions included the increase of support for the development of intelligence-led investigations; the strengthening of mentoring actions in the field; and the enhancement of project focal points on the ground.

More specifically, the first phase of the Heroin Route Programme consists of the project **"Fight against trafficking from/to Afghanistan"** implemented by an international consortium under the lead of GIZ on behalf of the German Federal Ministry of interior (BMI), with a budget of EUR 9.5 million (2009-2014) and structured in four components involving different partner organisations. Each component has further advanced in 2013 with all activities to be completed by the end of 2014:

- Component 1: Strengthening the Economic Cooperation Organisation's (ECO) Drug and Organised Crime Coordination Unit (DOCCU), in order to: increase its capacity as a regional anti-drug coordination platform for the 10 ECO countries; enable it to disseminate information and regional training measures; and to enhance its visibility in the specialist public.
- Component 2: Reinforcing INTERPOL's National Central Bureaus (NCBs) in Afghanistan, Iran and Pakistan to further roll out the I-24/7 global police communication system - an INTERPOL-owned secure network giving access to various criminal databases with the aim to improve information exchange and cooperation amongst NCBs and INTERPOL headquarters.
- Component 3: Developing a functioning cooperation network of specialised border control cooperation units at land, air and seaports of entry within the ECO region, particularly strengthening the capacities of port units in Afghanistan, Azerbaijan and Kazakhstan to stem the flow of drugs, precursors and other illegal trafficking. This component's activities are embedded in the global Container Control Programme (CCP), jointly implemented by the United Nations Office on Drugs and Crime (UNODC) and the World Customs Organisation (WCO).
- Component 4: Establishing a network of forensic laboratories in the ECO region, notably with regard to drugs, precursors and forged documents, but possibly also other elements of evidence, benefiting Afghanistan, Pakistan and Kazakhstan. This component is implemented by the German Federal Criminal Police Office (BKA).

The second phase of the Programme consists of three stand-alone projects, namely:

- **"Heroin Route II - Container Control along the Heroin Route"** (EUR 1.8 million) focusing particularly on the establishment of inter-agency Port Control Units (PCUs) in seaports and dry ports in selected countries in the Black Sea, namely Armenia, Georgia, Republic of Moldova and Ukraine. The Container Control Programme (CCP) is a global programme of the United Nations Office on Drugs and Crime (UNODC) and the World Customs Organisations (WCO) promoting an interagency concept to achieve the goal of intercepting drugs and precursor chemicals as well as other types of contraband.
- **"Heroin Route II - Information Networks along the Heroin Route"** (EUR 2.7 million) is a project aimed at building capacities to increase regional and trans-regional law enforcement co-operation and coordination in the fight against organised crime and trafficking activities along the heroin route, with a particular focus in enhancing the capacities of existing platforms such as the Central Asian Regional Information and Coordination Centre (CARICC). The project is implemented by a Consortium of EU Member States led by the International Foundation of Administration and Public Policies of Spain (FIIAPP).
- **"Support to the fight against Trafficking in Human Beings in Azerbaijan, Bosnia and Herzegovina, Republic of Moldova and Turkey"** (EUR 1.5 million) is a project tackling the Trafficking in Human Beings (THB) along the Heroin Route, focusing on Azerbaijan, Bosnia and Herzegovina, Republic of Moldova and Turkey. Its aim is to: improve systems of data collection, analysis and exchange at the national and transnational level to increase the knowledge on THB; to promote and assist information sharing and regional coordination on THB; and to enhance national, regional and trans-regional law enforcement capacities and cooperation in addressing THB more efficiently. This project is also implemented by a Consortium of EU Member States led by the International Centre for Migration Policy Development (ICMPD).

In the context of the second phase of the Heroin Route Programme, progress in 2013 entailed *inter alia* the undertaking of several country capacity assessment missions, and subsequent capacity building actions such as training and mentoring, and regional thematic workshops involving different actors ranging from law enforcement officers, judges and prosecutors as well as civil society representatives.

### 3. Fight against the proliferation of small arms and light weapons

In 2013, the European Union continued to promote the issue of Small Arms and Light Weapons (SALW) in all multilateral fora and in political dialogue with third countries. The EU has also

addressed the destabilising effects of the proliferation and trafficking of SALW, firearms and explosive materials through engaging in continued support to concrete projects with a trans-regional dimension.

In Central America, the EU continued its support to the **Central American Small and Light Weapons Control Programme (CASAC)**, implemented by the Security Commission of the Central American Integration System (SICA). The project, which commenced in September 2012, follows previous support to CASAC which was channelled to SICA through the UNDP. The new support is directly provided to SICA to enhance its efforts to fight the illicit trafficking of firearms and explosive materials in Central America and neighbouring countries. The project pursues three goals: 1) development and implementation of national SALW databases; 2) increased awareness, involvement and oversight by parliaments, civil society and other stakeholders of SALW actions; and 3) support to joint actions and exchange of information regionally. The project has a budget of EUR 2.3 million for three years, with its management sub-delegated to the EU Delegation to Nicaragua to allow for better coherence with other EU supported actions under the regional strategy and ensure close monitoring of this action. During 2013, main activities implemented include regional and national public awareness campaigns and conferences, strengthening of national coordination mechanisms and registry systems, and cross-border coordination as well as training workshops.

In Africa, the EU continued supporting the Regional Centre on Small Arms (RECSA), located in Nairobi, in the fight against illicit accumulation and trafficking of firearms and explosive materials within the framework of the Africa-EU Strategic Partnership. Already in 2012, the first phase of the support to RECSA was extended by six months to run until mid-2013 (2010-2013, EUR 3.3 million) when the second phase commenced (2013-2016, EUR 2.7 million). The main achievements of the first phase include: the establishment of National Commissions on SALW in the Republic of Congo, the Central African Republic, Chad and Cameroon; the development of National Action Plans on SALW in the Republic of Congo, DRC and Malawi; and the strengthened legislative capacity in terms of harmonisation with SALW instruments in Zambia, Tanzania and Kenya. Other completed activities in 2013 include regional seminars to enhance trans-regional cooperation and coordination amongst parliamentarians, regional police chiefs and civil society organisations (CSOs). The project has also actively advocated for the creation of an African continental Police Chiefs Coordinating body (AFRIPOL), while in 2013 it continued a series of activities for the effective management of SALW (arms marking, record keeping, stockpile management and destruction) and information generation. In addition, within 2013, a baseline survey was conducted, providing an assessment of regional SALW instruments' implementation in a number of selected countries and the impact of relevant programmes vis-à-vis those countries' capacity gaps. The findings of the baseline survey contributed to support which is to be provided in the second phase and foresees a component of capacity building for RECSA in terms of strengthening their M&E system.

Both programmes described above emphasize strengthening coordination at regional and sub-regional levels, in line with the activities of the regional organisations (SICA resp. RECSA).

Another project supported in the area of SALW with a larger geographical scope is the EUR 2.3 million initiative implemented by UNODC (United Nations Office on Drugs and Crime) in countries across West Africa, Latin America and the Caribbean (Jamaica) affected by illegal trafficking in firearms and ammunition. The project started in 2011 with the objective to: promote the ratification and implementation of the UN Convention against Transnational Organized Crime and its Third Protocol on Firearms; raise awareness on SALW issues to enhance civil society participation and oversight in this area; and encourage regional cooperation and knowledge generation. The project encountered some initial delays but after the first year it has gathered pace. Most notably during 2013, a set of comprehensive reports have been finalised on the legislative assessment and gap analysis for 13 out of the 15 project countries, while tailored legislative advice and legal drafting support has been provided to 7 countries for the development of their draft national laws on firearms. A comprehensive training curriculum on firearms developed in cooperation with INTERPOL and the Royal Canadian Mounted Police is at the last stage of finalisation, while the project experts revised the UNODC's Model Law Against the Illicit Manufacturing of and Trafficking in Firearms to reflect the synergies with the newly adopted Arms Trade Treaty. In addition, the project sought engagement with regional civil society bodies and parliamentarians and organized capacity building workshops in order to raise awareness on SALW issues and enhance civil society participation and oversight in the implementation of firearms strategies.

IfS support for the development and roll-out of a database for tracking and tracing lost, stolen, trafficked and smuggled firearms (iARMS) via the Interpol I24/7 system continued in 2013. The

creation of this system aims at facilitating regional and trans-regional information exchange and investigative cooperation between law enforcement agencies. January 2013 marked the start of the project's second phase following the successful completion of the project's first phase (2011-2012, (EUR 0.7 million) which focused on the creation of the database and the system's pilot testing in selected countries in West Africa (Benin, Burkina Faso, Gambia, Ghana, Mali, Mauritania, Niger, Senegal, Togo), South America (Argentina, Bolivia, Brazil, Chile, Paraguay, Peru, Uruguay), the Caribbean (Jamaica), Europe (Czech Republic, Croatia, Portugal, Spain) and Australia. The objective of the second phase (2013-2014, EUR 1.5 million) is to enhance the functionality of the system and make iARMS available to all 190 INTERPOL members. The project also foresees related capacity-building, training and criminal intelligence services on combating firearms-related crime. To date, iARMS contains around 300,000 records provided by the 107 countries which have signed up to the system. In November 2013, the first successful iARMS 'hit' occurred on a stolen firearm linking thereby previously unrelated cases in Costa Rica and Panama. A third phase is in preparation for the beginning of 2015 with the objective of consolidating the achievements of the first two phases, to foster the global usage of iARMS and to exploit synergies with related systems, in the EU and elsewhere.

#### 4. Enhancing maritime security and safety along critical maritime routes

Maritime transport faces a number of multi-dimensional security issues. Piracy and armed robbery against ships are a serious and rising threat to maritime trading routes (representing by far the largest proportion of world trade by volume), humanitarian deliveries and regional stability. The **"Critical Maritime Routes" (CMR) programme** was designed to support the trans-regional fight against this particular form of organised crime by supporting the capacity of coastal states to ensure security and safety along critical maritime routes. It addresses the 'hot spots' of risks and threats crossed by major shipping lanes.

The programme focused initially on the Straits of Malacca and Singapore, where the safety of navigation is challenged by the archipelago structure of the Straits coupled with high-intensity naval traffic and shipments of hazardous and noxious materials, by armed robbery at sea and, to a lesser extent, by piracy incidents. Taking into account the sharp deterioration of the security situation in the Western Indian Ocean and the Gulf of Aden, the focus of the programme has shifted to include that area. Recently, the programme extended its reach to the Gulf of Guinea with a focus on piracy and armed robbery. South East Asia will continue to be covered by CMR as part of the future CRIMARIO project.

The IfS Critical Maritime Routes Programme complements other EU interventions and broader international efforts (foremost the International Maritime Organization (IMO) on maritime security. In the Horn of Africa, synergy is sought with programmes funded by the European Development Programme (EDF) and Common Security and Defence Policy (CSDP) missions, whose mandates complement that of the Critical Maritime Routes programme. The EU's comprehensive approach in the region involves the naval protection for vulnerable shipping provided by EUNAVFOR ATALANTA, coastal police and judiciary training in Somalia and in the wider region provided by EUCAP NESTOR and trans-regional maritime training and information sharing capacity provided by the IfS. A major EDF programme – MASE – is supporting closer involvement of African organisations (IGAD, EAC, COMESA, and IOC) in strengthening maritime security governance in the region. The EU action in the region is framed by EU Strategic Framework for the Horn of Africa.

In **2013**, progress on the programme included ongoing implementation activities for the projects identified in the Annual Action Programmes 2009, 2010, 2011, 2012 and 2013, as well as formulation studies for the Annual Action Programme 2013.

In the **Western Indian Ocean and the Gulf of Aden** the programme supports the implementation of the Djibouti Code of Conduct (DCoC), under the aegis of the IMO, through a consortium of EU Member States' Experts. The DCoC provides a framework for cooperation among coastal and user states for the repression of piracy and armed robbery against ships. The project for **enhancing maritime security and safety through information sharing and capacity building (MARSIC)** started in September 2010 for an initial duration of 36 months (extended to August 2015), with a budget of EUR 6 million. The project provides technical assistance for the setting up and operation of a regional training centre in Djibouti as well as the Information Sharing Centres in Yemen (ReMISC), Kenya and Tanzania. The opening of the Djibouti Regional Training Centre (DRTC) remains delayed, with training delivered elsewhere - in the framework of the Djibouti

Code of Conduct and in coordination with IMO. In 2013, the project has focused on creating the right conditions for sustainability and proper regional ownership of the centres, in particular ReMISC and DRTC.

Another action of the Critical Maritime Routes programme enables the **national law enforcement agencies to combat maritime piracy and robbery on the high seas through effective proactive investigations**, by specifically providing them with the necessary training and equipment to conduct investigations and to identify and dismantle piracy networks and their supporters. The project, contracted in December 2010 with a budget of EUR 1.6 million and for a duration of 36 months, continued its implementation during 2013, with a second phase to run till March 2017 with an additional budget of EUR 2 million. The implementing partner is INTERPOL and the focus has been placed initially on Seychelles, Kenya, Tanzania, and, as far as feasible, Somalia (Somaliland and Puntland). In the second phase of the programme, the Comoros and Madagascar will also be covered. As part of this initiative, investigation training was carried out by Interpol on piracy organisers and financiers, and tracking of financial flows in East Africa.

In the course of 2013, the Critical Maritime Routes in the Gulf of Guinea project (CRIMGO) has been launched. Emphasis is on support to selected countries in the Gulf of Guinea to develop the capacity for regional cooperation in coast guard and maritime law enforcement functions. In 2013, the project has concentrated on rolling out the training programme and on developing cooperation frameworks.

A major action developed under AAP 2013 – CRIMARIO (Critical Maritime Routes in the Indian Ocean), with a budget of EUR 5.5 million, will focus on increased maritime domain awareness in the Wider Indian Ocean. It will link existing information sharing centres in its Western, Eastern and Southern rims.

In addition to the above mentioned projects, during 2013 the **pilot project on piracy, maritime awareness and risks**, run by the Joint Research Centre (JRC), has seen its final year of implementation. The initial scope, focusing on selected countries in the region around the Horn of Africa (Djibouti, Yemen, Kenya, Tanzania, Seychelles), has been extended to the Gulf of Guinea region (Nigeria, Cameroon, Equatorial Guinea, Gabon, and São Tomé e Príncipe). The activities included identification and assessment of technical means and practices that can be used to contribute to maritime domain awareness, chiefly by supporting gathering and sharing of information.

This EU-funded pilot project and its activities remain complementary to those under the Critical Maritime Routes programme.

## 5. Capacity building in regions afflicted by terrorism

Fighting terrorism is among the priorities identified in the European Security Strategy and the EU Council Conclusions on Security and Development. The Instrument for Stability Counter-Terrorism (CT) Programme translates the EU's political engagement on Counter-Terrorism into concrete actions that aim to prevent and pursue acts of terrorism in regions where terrorism is a significant threat. The Counter-Terrorism programme contributes to the implementation of the United Nations Counter-Terrorism Strategy and relevant UN Security Council resolutions as well as the EU Counter-Terrorism Strategy. The EU's engagement on Counter-Terrorism is also manifest in its active participation in the Global Counter-Terrorism Forum (GCTF). Particularly on counter-terrorism assistance, synergy with the crisis response component under the Instrument for Stability is also relevant.

2013 saw the continued implementation of on-going CT projects in the Sahel, Nigeria and in South-East Asia. In the Sahel, the three-year (2011-2014, EUR 6.7 million) Contre Terrorisme Sahel project (CT Sahel) covering Niger, Mali and Mauritania attained cruising speed with the delivery of capacity building support in the form of training and equipment to specialised counter terrorism law enforcement and judiciary authorities. In Mali, the support was particularly timely in view of the need to consolidate and re-build state authority in the North of the country and support the fight against terrorism following the French military intervention in early 2013. For the regional dimension, the project piloted the establishment of the Sahel Security College which has begun the process of developing regional training modules according to defined needs. The CT Sahel project will benefit from additional funding to the tune of EUR 2 million to address the continued terrorist challenges in the region. In Nigeria and surrounding countries, a study on Boko Haram was undertaken with a view to finalization in early 2014. In South-East Asia, the joint EU-UNODC

implemented CT project (2012-2014, EUR 2 million) supported legislative reform, institutional capacity building and partnership development between CT actors on issues such as radicalisation, terrorist financing and terrorist investigation and prosecution.

Several new CT projects commenced in 2013. These included support to Pakistan (EUR 1.8 million, 2013-2016) through the FCO (UK) implemented Counter-Terrorism Associated Prosecution Reform Initiative (CAPRI), which seeks to improve the interface between the prosecution service and the police of the Punjab Province, in order to improve the Punjab criminal justice system as a whole in the management of terrorism cases and provision of a more reliable service to its citizens. In addition, a training module on countering violent extremism for development practitioners was developed with a view to rolling-out the training to priority regions. The first training session was conducted in Kenya for the Horn of Africa region and Yemen in December 2013 soon after the Westgate attack.

In addition, three new projects were designed in 2013 with implementation foreseen to start early 2014. For the Horn of Africa region including Yemen, a EUR 2 million project under the Prevent pillar of the EU's CT strategy will develop best practice on how to strengthen resilience against extremism and violence among community actors (STRIVE Horn of Africa project). Another intervention of EUR 6 million for the Horn of Africa and Yemen sub-region will focus on countering the financing of terrorism through targeted capacity building assistance for Financial Intelligence Units and other industry stakeholders. In Pakistan, a Prevent intervention (STRIVE Pakistan, EUR 5 million) will work with civil society and local authorities to address drivers of extremism.

## **6. The Expert Support Facility (ESF)**

Due to the highly sensitive and technical nature of IfS actions in the areas of chemical, biological, radiological and nuclear risks mitigation and trans-regional threats to security, the identification of priorities and the design and implementation of programmes are most appropriately performed by experts from specialized organizations. Moreover, EU efforts in the areas of the IfS will be complementary to the ongoing and planned activities of Member States. Therefore, close coordination and the participation of Member States' experts in implementing the programmes is important to ensure that synergies are maximised with the expertise available in national administrations. To this end, the Commission has established the Expert Support Facility under the IfS.

The overall objective of the ESF is to contribute to the aims of the long-term component of the IfS by guaranteeing the best use of human resources in terms of identified priorities and anticipated responses, while ensuring enhanced coordination with other bilateral or multilateral donors, in particular (but not exclusively) EU Member States. Through the ESF Framework Contract, experts from EU Member States Agencies, Departments, Ministries and specialist public or semi-public organisations make their specific knowledge and expertise available in order to provide more effective technical assistance to beneficiaries and to support the implementation and preparation of trans-regional and multi-purpose projects and programmes. Since 2008, approximately 100 multi-disciplinary experts from 17 different EU Member States covering 60 different organisations and institutions have carried out more than 100 fact-finding visits and missions to IfS relevant regions. The Framework Contract was established in 2009 with 60 organisations in EU Member States with a view to provide for a structured and efficient procedure to mobilise the experts and will be renewed in the course of 2014, following an extensive evaluation of the existing tool in 2012.

## **7. New areas covered (cyber-crime, cyber security, fight against the illicit trafficking of falsified medicines)**

The 2012 Annual Action Plan included three new areas of cooperation for the IfS: cyber security and the fight against cyber-crime, as well as the fight against trafficking of falsified medicines.

Most forms of illicit trafficking, money laundering and other financial crimes as well as terrorism and violent radicalisation are characterised by an increasingly important 'cyber' dimension – to the extent that today it is no longer possible for law enforcement services to effectively combat these threats without addressing their related criminal activities in cyberspace. Cybercrime should therefore not be seen only as a new form of crime, but also as a new environment where organised crime has expanded. In response to this reality, a new intervention has been designed

and commenced implementation in late 2013, in collaboration with the Council of Europe (2013-2016, EUR 3 million). The Global Action against Cybercrime (GLACY) aims at promoting accession to the Budapest Convention on Cybercrime and enabling criminal justice authorities to engage in international cooperation on cybercrime and electronic evidence on the basis of this treaty.

As part of an increasingly interconnected world, critical infrastructures depend on the reliable functioning of information and communication networks. The growing interconnection via cyberspace has provided ample opportunities to criminal networks to exploit newly found vulnerabilities. Attacks on the communications infrastructure of states have been used as a political weapon to intimidate and destabilise states. In recognising the need to enhance the capacities to respond to such threats, cyber security has been introduced as another new priority area. A pilot project was formulated in 2013 and foreseen to start at the beginning of 2014 (2014-2016, EUR 1,5 million) with an objective to build the resilience of IT critical infrastructures and foster the harmonisation and development of national legislation in selected countries amongst Azerbaijan, the Former Yugoslav Republic of Macedonia (FYROM), Kosovo<sup>1</sup> and Republic of Moldova.

The illicit market of falsified medicines represents a major threat to public health and safety as they usually contain ingredients which are of bad quality, in the wrong dose or simply ineffective, and in some cases even toxic. The threat posed to public health is global but developing countries are particularly exposed and vulnerable to the dangers of falsified medicines. A three-year contract (EUR 4.2 million) was signed at the end of 2013 (to start in January 2014) to enable the national judicial, control and law enforcement authorities to efficiently respond to the production of and trafficking in falsified medicines, providing them with the necessary legal framework and capacities to conduct these operations effectively at the applicable national and sub/trans-regional level. The geographical focus of the project will be Ghana, Senegal, Jordan, Morocco and Cameroon due to the political commitment the latter show in addressing challenges posed by falsified medicines. The EU action will aim in particular at strengthening their legal framework, mainly by encouraging ratification of the MEDICRIME Convention and approximation of their national legislation, as well as building their capacity to detect and analyse suspicious medicines and finally, supporting their investigation and criminal justice capacities to address the production and trafficking of falsified medicines by organised criminal networks. The cooperation among these countries, belonging to different (sub-) regions, should serve as a stimulus for enhancing networking, harmonisation of policies at trans-regional level and potentially leading to joint operations in addressing the production of and trafficking in falsified medicines.

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<sup>1</sup> This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo Declaration of Independence.

## IMPLEMENTATION OF INSTRUMENT FOR STABILITY (IfS)

### Actions in the area of risk mitigation and preparedness relating to chemical, biological, radiological and nuclear (CBRN) materials and agents (Article 4.2 IfS Regulation)

|                                          |                                                                                                                                                                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Title of IfS Decisions</b>            | <b>Annual Action Programmes for Article 4.2 IfS adopted in 2007, 2008, 2009, 2010, 2011, 2012 and 2013</b>                                                                                                                                                        |
| <b>Type of measure</b>                   | Risk mitigation and preparedness relating to chemical, biological radiological and nuclear (CBRN) materials and agents                                                                                                                                            |
| <b>Date of Adoption of IfS Decisions</b> | AAP 2007 (17/12/2007) – AAP 2008 (05/12/2008), AAP 2009 (30/11/2009) – AAP 2010 (26/11/2010) ) – AAP 2011 (04/10/2011)- AAP 2012 (31/08/2012); revised AAP 2011 (31/08/2012); AAP 2013 (29/07/2013); revised AAP 2012 (25/09/2013); revised AAP 2013 (23/12/2013) |
| <b>Amount(s)</b>                         | Committed: EUR 267,600,000; Contracted: EUR 225869505; Paid: EUR 165,127,388                                                                                                                                                                                      |

The “Chemical Biological Radiological Nuclear (CBRN) risk mitigation (priority 1 of the Instrument for Stability) covers risks related to accidental, natural or malevolent CBRN related risks and aims at improving the safety and security culture by spreading best practices and raising the general level of security and safety awareness and culture.

On the basis of the Strategy 2007-2011 and the Strategy 2012-2013, the Indicative Programmes 2009-2011 and 2012-2013 the **Seventh and final (2013) Annual Action Programme** (EUR 43.8 million) was defined and adopted in July 2013.

It provides funding for the CBRN Centres of Excellence and for thematic actions to be implemented in the framework of the "Centres of Excellence" initiative; for the alternative employment of former Soviet weapon scientists and engineers through support to ISTC/STCU (*International Science and Technology Centre in Moscow / Science and Technology Centre in Ukraine in Kiev*); for the export control of dual-use goods; CBRN risk mitigation in Pakistan; and strengthening of regional capacities to monitor and control CBRN materials in the Belarus region. Several projects in the field of biological security and safety were contracted and are under implementation in the Eastern and Southern EU neighbourhood. In December 2013, an amendment to the AAP 2013 was introduced in order to make funds available for the destruction of the Syrian chemical stockpiles.

All activities defined in the previous five Annual Action Programmes (2007, 2008, 2009, 2010, 2011 and 2012) for priority 1 were entirely contracted and are under implementation.

The geographical coverage of the Centres of Excellence has been extended to the Mediterranean Basin, the Middle East, South East Asia, Central Asia, Southern Caucasus and to Africa, bringing the total number of newly involved countries to above 45.

#### 1. CBRN Centres of Excellence (CoE)

The overall scope of the CBRN Centres of Excellence initiative is to strengthen the long-term national and regional capabilities of responsible authorities and administrative infrastructures, and develop a durable cooperation legacy in the fight against the CBRN threat. Effective response to CBRN risk depends on cooperation and coordination between all levels of government, investigation agencies, response organisations and international partners. The CBRN CoE risk mitigation initiative relies on an integrated CBRN approach that incorporates all the different authorities within and among countries into a common strategy. Before 2010, different domains of the CBRN risk mitigation were covered separately e.g. export control of dual-use goods, illicit trafficking, redirection of former weapon scientists, bio-safety and bio-security culture. Since 2010, the "Centres of Excellence" initiative provides a single and integrated cooperation platform for

actions in all these domains. The last domain to integrate this common platform is the export control domain.

The CoE initiative is implemented by DG DEVCO in cooperation with the EEAS and with the help of the United Nations Justice and Crime Research Institute. The Joint Research Centre of the EC assures a technical and scientific support to the initiative.

The first phase of the CoE initiative, which started under the AAP 2009 up to AAP 2010, is fully implemented. The objective was the conceptualization of the Centres of Excellence intended as a network of local, regional and international partners, including the definition of the guidelines and tools required. As part of the second phase, AAP 2011 and 2012, the EU established CoE Secretariats in South-East Asia (Philippines), South East Europe/Southern Caucasus/Ukraine (Georgia), North Africa (Algeria), the "Atlantic façade" (Morocco), Eastern and Central Africa (Nairobi) and the Middle East (Jordan). The first four local CoE's Regional Secretariats were inaugurated in 2013, two more are expected to be inaugurated soon and are already active (Algeria, Kenya). Furthermore, contacts have been established with Central Asia and the Gulf Cooperation Council countries. The secretariats of the Centres of Excellence have been established in 7 regions. National focal points (NFP) have been designated by 45 countries. Each of these NFPs is the coordinator in the country of a National CBRN Team (NA and NAP). This second phase has been finalised in 2013 through the introduction of training activities of the CoE Secretariats and national focal points.

The setting up of the EU CBRN Centres of Excellence (CoE) allowed the EU to enhance CBRN risk mitigation policies worldwide by developing tailored assistance packages. National needs assessments (NA) based on questionnaires developed by the Commission services (DEVCO and JRC) have been tested in 3 countries and will be implemented in 15 more countries in 2014. It is expected that all the partner countries of the CoE network not having developed their own NA will be equipped with one by the end of 2015. In parallel, National Action Plans based on the NA will be developed with the partners in order to help them to build a strategy to mitigate the CBRN risks. Training for the NFPs and CoE Secretaries has been set-up. They focused mainly on the understanding of the NAs and NAPs and the organisation of the local Round table discussions (RT). During the RTs the NFPs exchange their views on the CBRN risk mitigation issues, identify common needs and prepare, with the help of National and JRC experts, the terms of reference for their projects.

In parallel, with the setup of the Secretariats and the development of the key methodologies (NA, NAP, RT), 19 projects in five regions, for a total EUR 16.3 million have been contracted under UNICRI rules and procedures. Their implementation is scheduled to start in February 2013. Besides the UNICRI managed projects, the European Commission has selected and awarded 13 contracts under the 3<sup>rd</sup> batch for proposals for an amount of EUR 8.6 million (AAP 2011), which started in early February 2013.

By the end of 2013, all CoE linked projects of AAP 2012 had been contracted. This series of projects is composed of much larger actions lasting for three to four years. One project investigates the CBRN legislation and intends to develop efficient enforcement measures in the involved countries. It concerns 9 countries from the Nairobi and Rabat CoEs (total cost EUR 2.7 million). In the Middle East, the CoE of Amman has prepared a project for training CBRN first intervention staff and emergency medical personnel in case of a CBRN event. The total cost of the project for equipment and training amounts to EUR 4 million. In the African Atlantic Façade, 7 countries of the CoE are working on a bio and chemical dangerous waste project. With a duration of 3 years, the project amounts to EUR 4 million. All these projects will constitute a major tool for capacity building and developing coherent regional policies and for strengthening the cooperation of national and regional capabilities in this domain. In parallel to these CoE devoted projects, the Secretariats of the CoE will also coordinate and act as information provider to a series of biosecurity and biosafety projects (see below).

## 2. Border Monitoring - fight against illicit trafficking

The **fight against illicit trafficking of CBRN materials and deceptive financial practices** is implemented with actions in Central Asia and South East Asia and North Africa.

A coordination mechanism, the Border Monitoring Working Group (BMWG), has been set up between the EU and US with the International Atomic Energy Agency (IAEA), to better coordinate activities on border control and improvement of capabilities of the recipient countries for analysis of seized nuclear and radioactive materials. The dedicated BMWG has met twice per year since November 2005 to share information on donors' projects and coordinate border monitoring activities.

The actions planned both under the TACIS programme and the previous IfS AAPs are still under implementation in Russia and various countries of Central Asia (e.g. actions to enhance the detection of radioactive and nuclear materials at identified borders crossing and/or nodal points in the Republic of Georgia, and at Southern borders of Tajikistan and Uzbekistan).

All the actions under AAP 2011 have been contracted and are under implementation. The protection of the Saint Petersburg–Helsinki high speed train has been abandoned, following its refusal by the Russian intended beneficiary.

The first project, almost completed, provided mobile detection equipment and training for CBRN threats, as well as to provide adequate CBRN protection during the UEFA European football championship in Ukraine and Poland (EURO 2012). The last training sessions on bio-detection ended in 2013.

Based on the BMWG as well as an extension fact-finding mission in South East Asia (SEA) and Democratic Republic of Congo (DRC), two additional activities are under implementation to cover these regions.

The first aims to enhance the detection at border crossings and support capacity building in the selected countries in SEA (Cambodia, Laos, the Philippines and Thailand) in regional initiatives to deploy detection and response procedures and proper use of the detection equipment supplied. Together with the international partners (in particular the IAEA and the USA Second line of Defence programme), the establishment of a dedicated network for experience and information sharing will be supported via regional seminars, workshops, advanced training sessions etc.

The second provides support to the fight against illicit trafficking in the Democratic Republic of Congo through the provision of detection equipment (fixed at borders and mobile for the retrieval of orphan sources), training (use of the detection equipment, methodology and national response plan) and capacity building (participation in the International Technical Working Group on Nuclear Forensics to integrate the international community in the view of experience sharing and networking).

## 3. Cooperation in Export Control of dual use goods

The EU Strategy against the proliferation of weapons of mass destruction (WMD) articulates a clear commitment to strengthening export control policies and practices within EU borders and beyond, in co-ordination with partners. It identifies the need to set up a programme of assistance to States in need of technical knowledge in the field of export control.

Outreach to third countries in the area of export control of dual-use items is one of a number of tools and policies that the EU has developed in order to combat the proliferation of weapons of mass destruction (WMD) and their means of delivery. The German Federal Office of Economics and Export Control (BAFA) has been mandated by the EU Commission to implement an EU project with the aim of enhancing the effectiveness of the export control systems of third countries. While continuing to cooperate with the existing partner countries of the LTP 2008 and its predecessor programmes and starting to work with new beneficiary countries, the new project has also expanded its scope.

The assistance and cooperation in export control of dual-use goods activities resulted in successful programme implementations, with more than 28 States around the world, which will be extended and reinforced. Cooperation with the US EXBS (Export Control and Related Border Security Assistance) Export Control system has been reinforced.

The projects launched in 2012 aim at strengthening the export control systems of partner countries, with a strong link to the activities of the Regional Centres of Excellence, by aligning them to the

standard of the international export control regimes and treaties and therefore meeting the requirements of the UNSCR 1540 (2004). In this frame, the activity of export control has been extended through the Centre of Excellence of the Middle East (Amman) for an additional amount of EUR 2.5 million. For this new project, activities will be extended to the floor level interventions. On-site assistance to customs and other intervention inspectors will be assured by an expert who will be present half-time in the country. The project will also investigate first assistance to Kazakhstan in the export control domain.

One particularly important new focal point in the current project is to establish a transition from a country oriented approach towards a more regional approach, among others, through interaction with the Centres of Excellence (CoE).

#### 4. Multilateral Nuclear Assurances

To support **Multilateral Nuclear Assurances (MNA)** initiatives, a contract has been signed with IAEA to contribute to the Low Enriched Uranium Bank for the Utilization of Nuclear Energy (EUR 20 million). The "LEU Bank", owned and managed by the IAEA, will supply countries introducing civil nuclear programmes with secure nuclear fuel, thus limiting the associated proliferation risks. As for the participant States, this scheme will reduce the risks of fuel supply disruption due to political reasons.

The concept of Multilateral approaches to the nuclear fuel cycle has been envisaged for decades. An IAEA-controlled nuclear fuel bank is essential to reducing global nuclear dangers because the same enrichment technology (e.g. centrifugation) can be used to produce both low enriched uranium for nuclear power reactors and high enriched uranium for nuclear weapons. Thus, multilateral approaches to the nuclear fuel cycle in general, and creation of a nuclear fuel bank in particular, have potential to facilitate peaceful use of nuclear energy, while providing the international community with additional assurance that the sensitive parts of the nuclear fuel cycle are not unduly disseminated and are consequently less vulnerable to misuse for non-peaceful purposes.

The specific objective of the IfS contribution to this project is to support, as a first step, the nuclear fuel bank option adopted by the IAEA, while ensuring compliance with basic criteria such as market compatibility, security of supply, consistency with existing international non-proliferation treaties and agreements and the absence of any negative proliferation impact. No additional support has been granted to these activities after AAP 2011.

The Commission is closely following the advancement of the setting up of the fuel bank and the negotiations between the IAEA and the Kazakhstan authorities for the selection of the storage facility.

#### 5. Redirection of former weapon scientists

Support for **retraining and alternative employment of former weapon scientists and engineers** with origin in countries of the former Soviet Union has continued through the dedicated Science and Technology Centre of Ukraine in Kiev (STCU) and International Science and Technology Centre (ISTC) in Moscow. In Iraq, actions continued by engaging former weapons scientists in comprehensive activities for the decommissioning, dismantling and decontamination of nuclear facilities.

The programmes under the Science Centres in Moscow and Kiev have provided a period of reasonable stability within the former Soviet Union (FSU) countries to allow their governments to manage a significant change in the way WMD scientists and engineers adapted to post-Soviet economic conditions. While in hindsight the proliferation threat from FSU WMD scientists absconding to work for States of concern or assisting terrorists to acquire proliferation sensitive expertise and materials was limited, EU support for the Science Centres was instrumental in encouraging other donors to assist in scientist redirection work and develop good working relations between donors and partner countries. Without such support, former Soviet Union countries' ability to deal effectively with the challenge would have been far less certain.

On the other hand, the 2009 G8 summit indicated that the focus of such work is moving away from "redirection" of scientists to the "engagement" of younger scientists. Therefore, a new strategy for the redirection/engagement activities is under development. It has been agreed that the former weapon scientist redirection needs to be extended to the engagement of scientists that have

sensitive knowledge, including younger scientists that have not necessarily been involved in WMD development. This restructuring process was also accelerated by the Decree in August 2010 announcing the withdrawal of the Russian Federation from the ISTC Agreement.

During the transition process, the funding of the Centres has been continuously reduced. Both Centres are being drastically restructured while the Parties (US, Canada and Japan for ISTC) are developing the new mission statement and mandate of the Centres.

The results of the first evaluation of the programme results were made available in July 2010. They covered three main areas: export control of dual-use goods, combating illicit trafficking of CBRN materials, and redirection of former WMD scientists' and engineers' knowledge to peaceful activities. For reasons of coherence and completeness, this evaluation covers the period 2004-2009 as the activities under the areas evaluated started before the IfS Regulation came into force. The evaluation results were taken into consideration in the definition of the new Strategy and Indicative programme 2012-2013. A further evaluation phase ended in Spring 2013.

Following the announcement of the withdrawal from ISTC by the Russian Federation, the Parties to the agreement decided to prepare an alternative to the Moscow-based ISTC. The Republic of Kazakhstan decided to host the new ISTC. A new agreement has been prepared and negotiated by the European Commission under a mandate of the EU Council of October 2013. The Kazakh Government has allocated offices to the ISTC in Astana at the Nazarbaiev University. The move to Astana will start in early 2014.

## **6. Biosecurity and biosafety**

A Biosafety and Biosecurity strategy has been started in the EU neighbourhood following preliminary projects and feasibility studies. The EpiSouth project, launched by DG SANCO, covered several domains of investigation in the epidemiological field. The objective of the project was to design a first line of defence for the EU in case of biological outbreaks. It also gives the Mediterranean countries a reliable level of biosafety. Following this feasibility study, it was decided with DG SANCO to implement at large scale the outcome of EpiSouth. The MediPIET 1 funded under AAP 2011 by DG DEVCO, investigated a first series of actions. Four major projects were launched in 2013 under AAP 2012, in association and cooperation with the neighbourhood CoEs. It was also decided to complete the set of actions with additional projects already investigated by the World Health Organisation (WHO). MediPIET 2 (6.5 million Euros) continues the training of biologists from biomedical laboratories. The objective is to be prepared for emerging diseases affecting human populations. The project of 4 years was enlarged from the Mediterranean basin to the Eastern Neighbourhood (Black Sea Basin). A parallel project, under the leadership of the Pasteur Institutes (3.5 million Euros), follows the risks linked to emerging viruses affecting humans and cattle. It is also a result of the first investigations of the EpiSouth studies. A third epidemiology project, under the leadership of the WHO (4.5 million Euros) is investigating emerging bacteriological diseases and aims to train epidemiologists for possible outbreaks. WHO also leads a biosafety and security project to protect the EU Neighbourhood ports of entry (sea, air and land entry points; 1.5 million Euros). All biosecurity and biosafety projects have been contracted in 2013 and work starts in early 2014.

## **7. Elimination of the Syrian chemical stockpiles**

In 2013, the elimination of the chemical weapons of Syria was supported financially by the CBRN initiative of the IfS programme. After an amendment of the AAP 2013 programme, the EU allocated 12 million Euros to the Organisation for the Prohibition of Chemical Weapons (OPCW) for the neutralisation and incineration of the Syrian chemicals in cooperation with the International Community. Together with several EU member States, the EU is the major donor and actor for the elimination programme of the Syrian chemical weapons. The project is aimed at chemical neutralisation and incineration of the by-products of the destruction of the chemical weapons and the safe and environmentally friendly elimination of the chemical precursors collected in Syria.

# **INSTRUMENT FOR STABILITY**

## **ARTICLE 4.3**

### **CRISIS PREPAREDNESS/PEACE-BUILDING PARTNERSHIP**

#### **PROGRESS REPORT**

## IMPLEMENTATION OF INSTRUMENT FOR STABILITY (IfS)

### Crisis Preparedness (Article 4.3 IfS Regulation)

|                                          |                                                                                                                                                                  |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                          | <b>Annual Action Programmes for Crisis Preparedness 2007-2013</b>                                                                                                |
| <b>Type of measure</b>                   | Pre- and post-crisis capacity building                                                                                                                           |
| <b>Date of Adoption of IfS Decisions</b> | AAP 2007 (21/12/2007), AAP 2008 (31/03/2008), AAP 2009 (30/06/2009), AAP 2010 (31/03/2010), AAP 2011 (30/6/2011) and AAP 2012 (20/03/2012) AAP 2013 (22/03/2013) |
| <b>Amount(s)</b>                         | Committed: EUR 102,000,000; Contracted: EUR 81,238,921<br>Paid: EUR 51,107,546                                                                                   |

The crisis preparedness component (Article 4.3) of the Instrument for Stability - also known as the Peace-building Partnership (PbP) - provides support for long-term measures aimed at building and strengthening pre- and post-crisis capacity of the EU and its partners. Between 2007 and 2013, some 140 projects have been launched at national, regional and global level, focusing mainly on: mediation, dialogue and reconciliation; early warning; civilian capacity for crisis management; natural resources and conflict; Women, peace and security and Early recovery, Post Conflict and Post Disaster Needs Assessment. These projects were implemented by civil society actors (53% of funds allocated from 2007 to 2013), international and (sub) regional organizations (28%), and Member State bodies (19%).

Under the 2013 Annual Action Programme for the Instrument for Stability - Crisis Preparedness Component, adopted in March 2013, EUR 24 million were committed to support eight actions in line with the strategic priorities identified in the IfS 2012-2013 Strategy Paper. These were: *support to in-country actors to prevent and respond to crisis in fragile and conflict-affected situations; continued support to the Civil Society Dialogue Network (CSDN); provision of European Resources for Mediation Support (ERMES); continued support to regional and sub-regional partners in crisis response; support to the implementation of the International Conference for the Great Lakes Regional Initiative on Natural Resources; promoting transparency of the minerals supply chains in conflict-affected and high-risk areas; support to the New Deal for Engagement in Fragile States; promoting job creation and private sector involvement in fragile or conflict-affected states.* While the contracting of 2013 actions is on-going, implementation will already have already started as of January 2014 for some initiatives, including CSDN and ERMES.

All actions identified within the previous Annual Action Programmes have been contracted and are under implementation.

An external evaluation of the Instrument for Stability (IfS) Crisis Preparedness component (2007-2013) commissioned by FPI at the end of 2013 and carried out in close co-operation with the EEAS Security Policy and Conflict Prevention Directorate, produced very positive results. This evaluation focused on five main priority areas relating to: i) capacity building of civil society in conflict prevention, crisis preparedness and peacebuilding; ii) mediation and dialogue; iii) natural resources and conflicts; iv) women, peace and security; and v) gender mainstreaming.

While noting that funding for the Crisis Preparedness component remains modest, the evaluation highlights its catalytic potential and its flexibility in supporting actions which cannot be addressed by larger geographic/thematic instruments, while providing a wide remit for adapting to new themes, engaging with emerging actors, and responding to new relevant international initiatives. To quote the executive summary<sup>2</sup>: *"The evaluation found that the IfS Crisis Preparedness component allows the EU to address conflict issues in the broadest sense, and that individual projects have indeed built or strengthened the capacity of organisations to contribute to peace-building efforts."* Moreover, the evaluation concluded that the *"component is an indispensable element of the comprehensive EU peace, security and development architecture and should be fully embedded into this structure"*. More generally, it mentions that *"The IfS Crisis Preparedness component is highly relevant to the general objectives of the EU and its international commitments, and projects generally address*

<sup>2</sup> Available on : [http://ec.europa.eu/dgs/fpi/documents/pbp\\_evaluation\\_2014\\_summary\\_en.pdf](http://ec.europa.eu/dgs/fpi/documents/pbp_evaluation_2014_summary_en.pdf)

*thematic areas that are complementary to the geographic instruments".*

In addition, the evaluation underlined that, despite a limited budget, the component *"contributes to fulfilment of EU commitments related to women, peace and security and mediation and dialogue"* - and that with regard to the creation of strategic partnerships – *"it is designed to produce a significant impact on EU relations with several of the UN's specialised agencies"*. Finally, the evaluation recommended that *"Given the flexible, unique relevance of the IfS Crisis Preparedness component in support of the EU's ambitions globally, funding should continue and be increased"*. This latter aspect has already been satisfactorily addressed during the negotiations on the successor instrument to the IfS (the Instrument contributing to Stability and Peace), as the co-legislators decided to more than double the financial allocation for the crisis preparedness component - which now specifically refers to conflict prevention, peace-building and crisis preparedness - for the period 2014-2020.

The main achievements and impact of IfS crisis preparedness component actions during 2013 include:

## **1. Conflict prevention, peacebuilding and fragility**

After three years of implementation, the Civil Society Dialogue Network project (CSDN) is now well established as a relevant platform for dialogue between EU and Civil Society on peace-building issues, as proven by the continuous and increasing demand for CSDN events from both EU and CS side. A resulting 40 dialogue meetings (mostly policy and geographic meetings) have been held since the launch of the forum. In 2013, 1 training for CSOs and 12 dialogue meetings were organized allowing, for example, EU policy makers to gather Civil Society's inputs on the EU's Comprehensive Approach to external action and EU implementation of the Comprehensive Approach to UNSCR 1325 and 1820; providing space for EU officials, international and local CSOs to reflect on their role in supporting Myanmar's peace process and the implementation of the DRC Peace Agreement Framework; facilitating exchanges on the UN guidance for effective mediation and dialogue with civil society on programming for 2014. Under the 2013 AAP, an additional EUR 2 million was granted to the European Peacebuilding Liaison Office to allow continuation of the CSDN with an increased focus on local civil society involvement and in-country events, and to investigate possibilities to replicate the CSDN model at regional level.

Under the 2013 AAP, EUR 3 million was allocated to support the implementation of the New Deal for Engagement in Fragile States and to contribute promoting common approaches to job creation in Fragile States. Contracting of projects with the respective identified implementing partners (OECD and the WB) is on-going.

Every year since 2010, funds have been devolved to EU Delegations to organize Calls for Proposals (CfP) for in-country actors to help build the capacity of civil society to address conflict prevention, crisis response and peacebuilding issues. These CfP have been instrumental in ensuring that IfS actions meet identified priorities and needs not only at national level but also locally. In 2013, 19 EU Delegations worldwide requested a total of EUR 27 million (although only EUR 9 million was available under AAP 2013) to implement national and regional actions supporting in-country CSOs. Examples of support provided through these national and regional Calls for Proposals are illustrated under the relevant thematic areas in the sections below.

## **2. Mediation, dialogue and reconciliation**

IfS support to the Mediation Support Unit of the UN Department of Political Affairs has contributed significantly to strengthening the mediation capacities of the United Nations. The EU contribution enabled the DPA Standby Team of Mediation Experts to respond to the urgent needs of UN Envoys and other senior officials, as well as UN partners in the field. In 2013, the eight experts of the Standby Team were deployed to more than 50 countries providing assistance in high profile crisis situations such as Central African Republic, Mali and Somalia. In this regard, the three experts funded by the EU, covering natural resources, gender and process-design, provided valuable and important contributions.

The participation of women in peace processes was enhanced notably by training six women identified as candidates for potential appointments to mediator positions by the UN Secretary-General, and by developing a 'High-level Seminar on Gender and Inclusive Mediation Processes'.

In cooperation with the UNDP, the IfS also contributed to establishing capacities and sustainable national mechanisms for internal mediation and conflict management in nine pilot countries through

the project 'Equipping National and Local Actors in Internal Conflict Management Processes with Skills for Dialogue and Constructive Negotiation'. Stakeholders from governments, political parties and civil society in Bolivia, Chad, Ghana, Guyana, Maldives, Mauritania, Nepal, Togo and Yemen were trained to engage in facilitation and mediation activities as well as to provide cascade training to their national counterparts in these areas. This project created the basis for the establishment of sustainable national mechanisms, forums and capacities for internal mediation and conflict management, the so called "infrastructures for peace". Moreover, it effectively and efficiently addressed the role of women leaders in countries such as Nepal where select women NGO networks were equipped to provide and impart leadership and advocacy skills. Anecdotal evidence was found by external evaluators that this activity contributed to bringing women, peace and security related topics onto the political and peace consolidation agenda in Nepal.

A new facility, 'ERMES' (European Resources for Mediation Support), funded under the 2013 AAP and contracted at the end of the year, was launched in January 2014. Provided with a EUR 2 million budget for a period of 2 years, ERMES was designed to facilitate flexible and rapid provision of technical mediation assistance to third parties engaged in inclusive peace processes at international, regional and/or local levels and to create enabling conditions for women, youth and other vulnerable groups to express their voices in conflict theatres.

'Mediation, dialogue and reconciliation' also featured as one of the recurrent priority areas identified in the annual Call for Proposals for in-country actors (see above). Capacity-building of in-country actors in mediation is now supported in 17 countries worldwide.

In Zimbabwe, IfS support led to significant progress in enhancing the voice of civil society and strengthening local structures for conflict management, mediation and reconciliation, thereby reducing political violence in the communities, especially during the 2013 elections. Evidence gathered under the 2013 external evaluation (see above) found that the 'Enabling Capacities Programme II' worked effectively with civil society and state institutions in building dialogue in a polarized situation with 12 civil society organizations through rural workshops, peace rallies and, consultative meetings with local and traditional leaders. Cumulatively all these activities contributed towards advocacy for and implementation of the Global Political Agreement.

In Bolivia, another IfS project, 'Strengthening of indigenous peoples in the administration of pluri-cultural justice and mechanisms for conflict resolution', trained community leaders to understand the characteristics of mediation and to develop new skills through practical experiences. As a result, discussions between the State and indigenous actors, who had been traditionally marginalized, are now easier.

In Chad, the IfS supported the resolution of local conflicts through use of radio broadcasts to defend human rights, raise awareness of resource-based conflicts and encourage conflict-sensitive monitoring of oil extraction. Evidence gathered by the 2013 evaluation (see above) showed that the number of conflicts decreased in areas where local mediation committees have been set up. This project approach shows real potential for replication in other countries.

### **3. Women, Peace and Security (WPS), children and gender mainstreaming**

The IfS contributed to further advancing the WPS agenda through an on-going partnership with UNWOMEN to support the implementation of UNSCR 1325 in Kosovo, Liberia and Timor-Leste. Availability of micro grants increased women's economic empowerment in Timor Leste and Liberia, through training in literacy and entrepreneurship and the promotion of their economic independence, particularly in response to cases of sexual and gender-based violence. In Kosovo, inter-ethnic and cross-border dialogues provided opportunities for over 700 representatives from women's, men's and youth groups to formulate concrete recommendations on gender equality laws, women's empowerment and girls' education. A multimedia campaign combating sexual and gender-based violence reached thousands while media outlets have now agreed to feature issues related to WPS in their programmes.

In addition, WPS and children-related issues are addressed as priority areas for support under CfP for in-country actors in 17 countries and 3 regions (see above).

In the Solomon Islands, women were empowered to participate more effectively in civil society and to change attitudes towards violence against women through media and theatre performances and also in schools.

Through the IfS project 'Repairing the social fabric in two communities with high risk youth in El

Salvador', women are being trained on mediation and conflict resolution using rights-based community dialogues, enabling them to actively participate in addressing social reconciliation through mediation.

In Guinea Bissau, the project 'Mindjeris i Força di Paz', supports potential women mediators through a customised training methodology focusing on conflict prevention and resolution and female leadership as well as GBV cases.

Gender has also been mainstreamed in the mediation-related project 'Enabling Capacities Programme II' which increased women's participation in peacebuilding processes at grassroots level in Zimbabwe and improved the implementation of UNSCR 1325 in the security sector establishing, for example, a women's situation room and a network of female observers during the 2013 elections.

In Chad, the project 'Femmes Actives en Médiation', aims to provide greater security for women and strengthen their participation in decision-making structures, especially on land disputes.

A regional calls for proposals carried out in Central America in 2013 recently awarded a grant to Save the Children to strengthen the capacity of regional and national authorities to prevent and raise awareness of trafficking of women and children.

#### **4. Early Warning and situational awareness**

With regard to early warning systems (EWS), support was provided globally via two new projects funded under the 2012 AAP and contracted in 2013. The first project, run by Saferworld and Conciliation Resources, aims to strengthen the capacity of in-country and regional actors outside the EU, principally civil society, to analyse conflict risks and dynamics and to alert national and EU policy makers to emerging tensions across 32 theatres of potential conflict. After a 4 month inception period which allowed tailoring planned activities to each context, the 'Capacities for Peace' project started running as of January 2014. The second project, implemented by International Crisis Group in partnership with EPLO, aims to strengthen in-country and regional actors' capacity to analyse conflict risks across 32 theatres of potential conflict and to provide high-quality conflict analysis to policy makers and civil society with recommendations for early response measures. Since its start in July 2013, the 'Strengthening early warning and mobilizing early action' project has provided EU officials with experts analysis on the most pressing crises and challenges worldwide through the distribution of a monthly Watch List covering 9 countries<sup>3</sup> at risk, the organisation of Early Warning roundtables<sup>4</sup> and briefings such as a one-day briefing on Sahel/North Africa, Syria, Afghanistan/Pakistan, the Korean Peninsula and Colombia, organized in October 2013.

In addition, IfS supported the strengthening of regional and sub-regional organisations' early-warning and post-disaster recovery capabilities, including enhancing the crisis response capacities of partners such as the League of Arab States in areas such as disaster risk reduction, humanitarian assistance post-conflict needs assessment (PCNA) and mediation.

Support was also extended to develop the media monitoring capacity of the OAS Secretariat and to further expand the African Union's Continental Early Warning System (CEWS) into areas such as early detection of emerging threats, risk analysis and open source media-monitoring. Furthermore, the IfS supported the enhancing of ASEAN and its Member States' capacity to respond to emergency situations. In this context, a first training for future staff of the IfS funded Myanmar National Crisis Centre took place in November 2013, while the High-level Conference 'Towards a global network of crisis rooms' was held in Brussels in December 2013, both in the presence of HR/VP Ashton.

Early Warning is also addressed at national and local level through support to in-country actors engaged in conflict prevention, crisis response and peacebuilding. For example, IfS support allowed the Timor-Leste civil society organisation Belun to roll-out and scale up an Early Warning, Early Response system (EWER), which contributed to successfully reducing overall conflict potential and tensions at local level. Community preparedness and responses to emerging conflict and inter-community tensions have been notably reinforced, with a recorded decrease in several areas thanks to EWER interventions. Moreover, EWER data is being actively used by the field teams of two Ministries: the Ministry of Security, National Directorate for Community Conflict Prevention (NDCCP); and the Ministry of Social Solidarity's Department for Peacebuilding and Social Cohesion (DPBSC),

<sup>3</sup> Afghanistan, Bangladesh, CAR, Egypt, Iraq, Libya, Somalia, Sudan, Syria.

<sup>4</sup> Early Warning roundtable on Mali and Niger, 25/11/2013

as well as for input to policy briefings and progress reports. The project's most significant contribution is its potential for replication as a model for conflict prevention in other countries.

## 5. Civilian capacity for crisis management

Under the **ENTRI programme (Europe's New Training Initiative for Civilian Crisis Management)**, the capabilities of 210 personnel (both EU and non-EU nationals), deployed or about to be deployed to international civilian crisis management missions of the EU, UN, AU and OSCE, were strengthened through customised training. Training sessions during 2013 included both pre-deployment courses as well as specialization courses with topics such as: conflict analysis and conflict sensitivity; human rights; rule of law; mediation and negotiation; and mentoring. This comes on top of the 747 individuals of 67 nationalities that have been trained in 36 ENTRI courses under the first phase of the project which ran from 2011 to January 2013. Nine training courses for participants of 40 nationalities were also held in 2013. Three of these were pre-deployment training for deployments in Libya, Georgia and Kosovo. The others covered specialised topics including hostile environment awareness training; human rights; rule of law; mediation and negotiation; conflict analysis and conflict sensitivity; and mentoring in civilian crisis management. In ENTRI's 2013 courses, 34% of participants were women. While gender-relevant questions are incorporated and addressed in all training modules, two specific gender-focused courses are foreseen for 2014, covering specific training for Gender Advisors as well as gendered dimensions of Conflict Analysis. In addition, the interoperability and harmonised training approaches between the 13 European consortium members of ENTRI were fostered, inter alia, by the creation of thematic working groups on issues such as the development of new training concepts, evaluation and development of on-line learning tools. A practical handbook for civilians deploying to international crisis missions ('In Control') was published in September (accessible online at <http://www.entriforccm.eu/106>) and cooperation with the Department of Peacekeeping Operations of the UN was further strengthened.

The **European Police Services Training (EUPST)** project builds the capacity of police services from the EU, non-EU countries contributing to CSDP missions and African Union countries, to take part in stabilisation missions in countries emerging from a situation of crisis. In addition, it aims to improve cohesion and interoperability among the police forces of the participating countries as regards their use of different techniques, tactics and procedures. All activities under this project are oriented towards ensuring the full respect of human and individual rights, consideration of gender issues, and the protection of minorities and other vulnerable groups. In 2013, three main training sessions were conducted, respectively by the Spanish Guardia Civil, the French National Gendarmerie and the Italian Carabinieri (in Kenya) targeting 1019 police officers from 42 countries, including 394 officers from 19 African countries. The capacity of both formed police units as well as individual officers was built. Training covered a wide range of policing functions required for both executive and strengthening interventions, including close cooperation with other international actors and civil society on the ground. Particular attention has been given to improving coordination and cooperation with the relevant actors and institutions of the African Peace and Security Architecture, an effort to be continued in 2014. In addition, the project continues work to harmonize training concepts and formulate best practices, in close cooperation with the responsible EU bodies and the Peace Support Operations Division of the African Union.

## 6. Natural resources and climate change

In 2013, the IfS-funded 'EU-UN Partnership on Land, Natural Resources and Conflict Prevention' was piloted in four countries of the African Great Lakes Region (Burundi, Rwanda, Uganda and Democratic Republic of Congo) to strengthen the capacity of local civil society organizations to understand conflict dynamics and employ conflict-sensitive development solutions to contentious national issues – such as land and natural resources competition and conflicts.

As an initial step, the project trained 50 representatives of pre-selected civil society organizations from across the region in land and natural resources conflict prevention and resolution. Based on the results of a competitive procedure (four calls for proposals launched respectively in each of the four pilot countries), six land and natural resources related projects were selected in late 2013 and are being implemented by local civil society organizations with the support of the EU-UN Partnership.

Through the Environment and Security Initiative (ENVSEC) project on 'Climate Change and Security

in Eastern Europe, Central Asia and the Southern Caucasus', implemented by the OSCE, IfS support focused on the preparation on the ground for three regional participatory assessments<sup>5</sup> on the security implications of climate change in the region; assessments which will be conducted in 2014, while also working on the development of a strategic framework for Dniester river-basin's adaptation to climate change.

Throughout the first year of implementation of the project, the OSCE and ENVSEC partners were able to identify the key-stakeholders and target groups and to draft the first desk studies and background papers in preparation for the national and regional participatory assessments and for the joint analysis and vulnerability assessment reports. A first draft strategic framework for climate change adaptation (Adaptation Strategy) was also prepared for the Dniester river basin as a pilot region, including the identification of possible adaptation measures.

In addition, the project facilitated the successful organisation of the 7th and 8th meetings of the working group on flood management and climate change adaptation of the two riparian countries of the pilot basin; Republic of Moldova and Ukraine. It also provided support to the working group through additional thematic workshops and the introduction of tools for risk assessment of the performance of water management in the river basin.

The theme of natural resources and conflicts is also addressed through the national and regional Calls for Proposals targeting in-country civil society actors. In Chad, IfS projects primarily focusing on mediation and dialogue have also developed the skills of civil society actors and communities to better address and tackle conflicts related to the extractive industries, while in Bolivia another IfS local project addressed tensions over land reform issues between indigenous organisations and the state.

## **7. Early recovery, PCNA/PDNA (post-conflict needs assessment/post-disaster needs assessment)**

A PCNA training session was organized during the EU/UN Inter-Agency Workshop on Strengthening Cooperation in Fragile and Conflict Affected Countries in September 2013, attended by both EU and UN staff from both headquarters and field-level. Ad hoc expertise was deployed on several occasions throughout 2013 to strengthen the capacity of the EU to participate in PCNAs and PDNAs worldwide, jointly with the UN and the WB. As an example, support was provided to the EU Delegation in Myanmar as part of its contribution to the Joint Peacebuilding Needs Assessment, jointly carried out with the WB and the UN in November 2013.

## **8. Disarmament Demobilization and Reintegration & Security Sector Reform**

Under a joint EU – UN project implemented by UNOPS, IfS support contributed to strengthening the African Union (AU) capacities for Security Sector Reform (SSR). Key activities in 2013 included support to reinforcement of the AU SSR Unit capacity to respond to requests for operational assistance from AU Member States. In that context, an SSR Officer from the project was deployed to the AU-led African International Support Mission to the Central African Republic (AFISM-CAR). The prominence of SSR in the early-planning and establishment of this mission illustrates the demands for operational SSR support and the important role the AU SSR Unit can play in facilitating expertise and backstopping to AU peace operations. Furthermore, the project supported the initiation of three SSR Operational Guidance Notes, with the support of the African Security Sector Network (ASSN). These were discussed at a workshop bringing together representatives of the Regional Economic Communities and civil society in Addis Ababa in November. In addition, a regional SSR training workshop for ECCAS was conducted in Libreville (Gabon). Future activities include the deployment of up to five joint AU, UN and EU SSR support missions to AU Member States. Outreach events for disseminating the assessment missions' findings in order to mobilise support for the implementation of SSR programmes are also foreseen.

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<sup>5</sup> Eastern Europe, Central Asia and Southern Caucasus.

**Instrument for Stability, 2013**  
**Overview of commitments, contracts and payments**  
**Articles 4.1, 4.2 and 4.3**

**Overview 2013 commitments and payments**

**BUDGET HEADINGS 19.06.01.01 and 19.06.07 [Art. 3 and 4.3], 19.06.02.01 [Art. 4.2] and 19.06.03 [Art. 4.1]**

| <b>Execution of 2013 commitments as of 31/12/2013</b>               | <b>Commitment Appropriations In 2013</b> | <b>Transfers</b> | <b>Committed In 2013</b> | <b>In % of 2013 budget</b> | <b>of which contracted</b> | <b>In % of 2013 commitments</b> | <b>of which paid In 2013</b> | <b>In % of contracted amount</b> |
|---------------------------------------------------------------------|------------------------------------------|------------------|--------------------------|----------------------------|----------------------------|---------------------------------|------------------------------|----------------------------------|
| 19 06 01 01 - Crisis Response and Preparedness (FPI)                | 234,717,000                              |                  | 234,717,000              | 100%                       | 160,134,458                | 68.20%                          | 51,703,042                   | 32.30%                           |
| 19 06 02 01 - Risk mitigation                                       | 46,300,000                               | -2.000.000       | 44,300,000               | 100%                       | 4,000,000                  | 9%                              | 4,000,000                    | 100%                             |
| 19 06 03 - Fight against organised crime, trafficking and terrorism | 28,300,000                               | 2.000.000        | 30,300,000               | 100%                       | 0                          | 0%                              | 0                            | 0%                               |
| <b>Total execution 1906 commitments in 2013</b>                     | <b>309,317,000</b>                       |                  | <b>309,317,000</b>       |                            | <b>164,134,458</b>         |                                 | <b>55,703,042</b>            |                                  |

**IfS crisis response and preparedness decisions and commitments,  
status of contracts and disbursements 2007-2013**

(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

## IFS CRISIS RESPONSE AND PREPAREDNESS 2013 DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS

| Region         | Country        | Action                                                                               | 2013 Financing decisions in € | Decision Date | Committed  | Contracted | Paid       | Status          |
|----------------|----------------|--------------------------------------------------------------------------------------|-------------------------------|---------------|------------|------------|------------|-----------------|
| Africa         | Mali           | Stabilisation support package in response to the crisis in Mali                      | 20,000,000                    | February      | 20,000,000 | 20,000,000 | 16,459,071 | Ongoing         |
| Africa         | Senegal        | Support to the organisation of the Hissène Habré trial in Senegal                    | 2,000,000                     | February      | PAMF VI    | 1,999,150  | 1,279,976  | Ongoing         |
| Africa         | Kenya          | Support to increasing security at the Kenyan Dadaab Complex                          | 2,100,000                     | June          | 2,100,000  | 2,095,716  | 1,665,000  | Ongoing         |
| Africa         | Guinea         | Support to strengthening the capacity of the National Police in Guinea               | 5,000,000                     | April         | 5,000,000  | 4,800,000  | 3,111,974  | Ongoing         |
| Africa         | Zimbabwe       | Democratic Reform and Peaceful Transition in Zimbabwe (EAM) - Increase               | 600,000                       | July          | 600,000    | 551,235    | 0          | Ongoing         |
| Africa         | Zimbabwe       | Constitutional, Electoral Reform and SSR in Zimbabwe (IRP) - Increase                | 600,000                       | July          | 600,000    | 0          | 0          | Completed       |
| Africa         | Niger          | Support for reducing Risks to Security & Stability in NW & SE Niger (IRP)            | 16,500,000                    | June          | 16,500,000 | 11,301,049 | 5,046,993  | Ongoing         |
| Africa         | Niger          | Support for reducing Risks to Security & Stability in NW & SE Niger (IRP) - Increase | 2,200,000                     | December      | 2,200,000  | 0          | 0          | Not yet started |
| Africa         | Ethiopia       | Support for the Benshangul-Gumuz People Liberation Movement (BPLM)                   | 1,700,000                     | June          | 1,700,000  | 1,561,792  | 1,249,434  | Not yet started |
| Africa         | Guinea Bissau  | Support to presidential and legislative elections in Guinea Bissau in 2013           | 2,000,000                     | July          | PAMF VI    | 2,000,000  | 1,900,000  | Ongoing         |
| Africa         | Nigeria        | Support to enhance Nigeria's resilience to evolving security challenges              | 9,900,000                     | July          | 9,900,000  | 1,725,755  | 995,658    | Ongoing         |
| Africa         | CAR            | Support to stabilisation in the Central African Republic                             | 10,000,000                    | August        | 10,000,000 | 7,097,497  | 2,091,196  | Ongoing         |
| Africa         | Guinea         | Support to the Stabilisation and Resilience of the Forest Region in Guinea           | 10,000,000                    | September     | 10,000,000 | 6,500,000  | 4,834,652  | Ongoing         |
| Africa         | Ivory Coast    | Support to the DDR Programme in the Ivory Coast                                      | 10,000,000                    | September     | 10,000,000 | 9,778,101  | 5,000,000  | Ongoing         |
| Africa         | Guinea Bissau  | Support the fight against drug trafficking                                           | 320,000                       | September     | PAMF VI    | 0          | 0          | Not yet started |
| Africa         | Nigeria        | Support to conflict resolution & reintegration of ex-militants in Niger Delta (IRP)  | 5,000,000                     | October       | 5,000,000  | 0          | 0          | Not yet started |
| Africa         | Senegal        | Support to the Peace Process in Casamance                                            | 3,500,000                     | November      | 3,500,000  | 2,998,045  | 1,943,672  | Ongoing         |
| Africa         | Guinea         | Support for the Destruction of Dangerous Ammunition Stockpiles in Guinea             | 500,000                       | December      | 500,000    | 0          | 0          | Not yet started |
| Africa         | Tanzania       | Zanzibar conflict prevention + study                                                 | 400,000                       | December      | PAMF VI    | 0          | 0          | Not yet started |
| Asia & Pacific | Thailand       | Support to conflict resolution in Southern Thailand                                  | 160,000                       | January       | PAMF VI    | 160,000    | 128,000    | Ongoing         |
| Asia & Pacific | Myanmar        | Support to reform of the Myanmar Police Force                                        | 10,000,000                    | August        | 10,000,000 | 9,500,000  | 5,468,684  | Ongoing         |
| Asia & Pacific | Myanmar        | Comprehensive support to the peace process in Burma/Myanmar (MPC)                    | 10,000,000                    | March         | 10,000,000 | 8,394,664  | 7,049,648  | Ongoing         |
| Asia & Pacific | India/Pakistan | Track II Dialogue for regional stability                                             | 650,000                       | September     | PAMF VI    | 650,000    | 437,541    | Ongoing         |
| Asia & Pacific | Afghanistan    | Support to Roll-out of the Electronic National Identity Document in Afghanistan      | 5,000,000                     | December      | 5,000,000  | 0          | 0          | Not yet started |

**(CONTINUED) IFS CRISIS RESPONSE AND PREPAREDNESS 2013 DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS**

|                                                                                   |                    |                                                                                |            |           |             |             |             |                 |
|-----------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------|------------|-----------|-------------|-------------|-------------|-----------------|
| Latin America & Caribbean                                                         | El Salvador        | Project to support violence reduction in El Salvador                           | 300,000    | February  | PAMF VI     | 300,000     | 180,247     | Ongoing         |
| Latin America & Caribbean                                                         | Haiti              | Support to Political Conciliation in Haiti                                     | 1,800,000  | November  | PAMF VI     | 1,800,000   | 1,395,514   | Ongoing         |
| Middle East & North Africa                                                        | Yemen              | Support to the transitional process in Yemen                                   | 3,000,000  | May       | 3,000,000   | 2,932,182   | 2,281,875   | Ongoing         |
| Middle East & North Africa                                                        | Syria              | Assistance to conflict affected communities in Syria                           | 10,000,000 | May       | 10,000,000  | 9,525,033   | 7,279,389   | Ongoing         |
| Middle East & North Africa                                                        | Syria              | Assistance to conflict affected communities in Syria - Increase                | 1,640,000  | May       | 1,640,000   | 0           | 0           | Not yet started |
| Middle East & North Africa                                                        | Iraq               | Support to resolving the situation of Camp Ashraf - Increase                   | 2,000,000  | April     | 2,000,000   | 1,996,679   | 1,297,011   | Ongoing         |
| Middle East & North Africa                                                        | Egypt              | Policy Advice for Democratic Transition                                        | 500,000    | March     | PAMF VI     | 500,000     | 100,000     | Ongoing         |
| Middle East & North Africa                                                        | Libya              | Support to Conflict Mediation in Libya                                         | 1,700,000  | April     | PAMF VI     | 1,699,793   | 1,111,157   | Ongoing         |
| Middle East & North Africa                                                        | Lebanon            | Support to the reconstruction of Nahr el-Bared Camp in Lebanon (IRP)           | 12,000,000 | September | 12,000,000  | 12,000,000  | 7,497,645   | Ongoing         |
| Middle East & North Africa                                                        | Lebanon            | Support to Primary Health Services for Vulnerable Populations in Lebanon       | 20,000,000 | September | 20,000,000  | 20,000,000  | 14,708,000  | Ongoing         |
| Middle East & North Africa                                                        | Syria              | Logistical support to the implementation of UNSCR 2118 in Syria                | 2,400,000  | October   | 2,219,546   | 2,219,546   | 2,219,546   | Ongoing         |
| Middle East & North Africa                                                        | Syria              | 2nd regional support programme for those affected by the crisis in Syria (IRP) | 25,000,000 | November  | 25,000,000  | 25,000,000  | 16,016,099  | Ongoing         |
| Southern Caucasus & Central Asia                                                  | Tajikistan         | Post conflict rehabilitation and stabilization in Khorog                       | 200,000    | January   | PAMF VI     | 200,000     | 144,317     | Ongoing         |
| Southern Caucasus & Central Asia                                                  | Kyrgyzstan         | Support to the OSCE Community Security Initiative in Kyrgyzstan (IRP)          | 1,800,000  | July      | 1,800,000   | 0           | 0           | Not yet started |
| Southern Caucasus & Central Asia                                                  | Kyrgyzstan         | Support for the work of the Venice Commission on reforming the judiciary       | 1,700,000  | September | PAMF VI     | 1,700,000   | 1,152,587   | Ongoing         |
| Southern Caucasus & Central Asia                                                  | Armenia/Turkey     | Armenia-Turkey normalisation and confidence building                           | 2,000,000  | July      | PAMF VI     | 1,999,891   | 1,565,160   | Ongoing         |
| Southern Caucasus & Central Asia                                                  | Central Asia       | Joint Plan of Action UN Global Counter-Terrorism Strategy Central Asia (IRP)   | 800,000    | October   | 800,000     | 0           | 0           | Not yet started |
| Western Balkans & Eastern Europe                                                  | Bosnia-Herzegovina | Explosive Ordnance and Remnants of War Destruction in BiH (IRP)                | 3,900,000  | March     | 3,900,000   | 3,837,830   | 1,865,895   | Ongoing         |
| Global                                                                            | Global             | Preventing conflict fuelled by diamonds                                        | 400,000    | February  | PAMF VI     | 400,000     | 360,000     | Ongoing         |
| Global                                                                            | Global             | Instrument for Stability 'logistical support related to mediation activities'  | 100,000    | July      | PAMF VI     | 149,045     | 79,800      | Ongoing         |
| Global                                                                            | Global             | 7th Facility for urgent Policy Advice, Technical Assistance and Mediation      | 10,000,000 | December  | 10,000,000  | 0           | 0           | Not yet started |
| Global                                                                            | Global             | Peace-Building Partnership Annual Action Programme 2012 - Increase             | 2,000,000  | March     | 2,000,000   | 1,711,709   | 0           | Ongoing         |
| Global                                                                            | Global             | Peace-Building Partnership Annual Action Programme 2013                        | 24,000,000 | March     | 24,000,000  | 9,268,581   | 2,987,216   | Ongoing         |
| Overall status of 2013 Crisis Response and preparedness decisions and commitments |                    |                                                                                |            |           | 240,959,546 | 188,353,292 |             |                 |
| Payments on 2013 budget for ongoing projects                                      |                    |                                                                                |            |           |             |             | 120,902,955 |                 |
| Total consumption 2013                                                            |                    |                                                                                |            |           | 240,959,546 | 188,353,292 | 120,902,955 |                 |
| in %                                                                              |                    |                                                                                |            |           | 100%        | 78%         | 64%         |                 |

# IFS CRISIS RESPONSE AND PREPAREDNESS 2012 DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS

| Region                                                                            | Country          | Action                                                                                         | 2012 Financing decisions in € | Decision Date | Committed        | Contracted  | Paid        | Status          |
|-----------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------------------------|-------------------------------|---------------|------------------|-------------|-------------|-----------------|
| Africa                                                                            | Niger            | Support to Security and Stabilisation in northern Niger and Mali                               | 9,100,000                     | February      | 9,100,000        | 9,100,000   | 9,100,000   | Ongoing         |
| Africa                                                                            | Niger            | Support to Security and Stabilisation in northern Niger and Mali - increase                    | 1,820,000                     | February      | 1,820,000        | 1,660,556   | 1,228,741   | Ongoing         |
| Africa                                                                            | Togo             | Support to the organisation of the legislative and local elections                             | 2,000,000                     |               | PAMF V & PAMF VI | 1,000,000   | 800,000     | Completed       |
| Africa                                                                            | Chad             | Support to Demining in Northern and Eastern Chad                                               | 2,500,000                     | August        | 2,500,000        | 2,500,000   | 2,000,000   | Completed       |
| Africa                                                                            | Chad             | Support to Reintegration of Demobilised Personnel (DDR) in Chad                                | 5,000,000                     | December      | 5,000,000        | 5,000,000   | 3,300,000   | Ongoing         |
| Africa                                                                            | Burkina Faso     | Support to Parliamentary and Municipal Elections in Burkina Faso                               | 3,000,000                     | September     | 3,000,000        | 3,000,000   | 3,000,000   | Completed       |
| Africa                                                                            | CAR              | Support to Demobilisation (DDR) in North-East CAR                                              | 4,000,000                     | October       | 4,000,000        | 3,572,593   | 1,974,667   | Completed       |
| Africa                                                                            | Nigeria          | Support for Peace Building and Conflict Prevention in Plateau State                            | 4,500,000                     | December      | 4,500,000        | 4,480,932   | 3,495,160   | Ongoing         |
| Africa                                                                            | Tanzania         | Reconciliation in support of the Government of National Unity in Zanzibar                      | 300,000                       |               | PAMF V           | 300,000     | 161,453     | Completed       |
| Africa                                                                            | Zimbabwe         | Support to Democratic Reform and Peaceful Transition in Zimbabwe                               | 3,100,000                     | September     | 3,100,000        | 3,651,121   | 2,929,878   | Ongoing         |
| Africa                                                                            | Zimbabwe         | Support to Constitutional, Electoral Reform and SSR in Zimbabwe                                | 3,100,000                     | October       | 3,100,000        | 3,100,000   | 2,612,729   | Ongoing         |
| Africa                                                                            | Madagascar       | Support transition & restoration of constitutional order through election assistance           | 2,000,000                     |               | PAMF V & VI      | 1,999,389   | 1,866,421   | Completed       |
| Africa                                                                            | Somalia          | Support to stabilisation and pilot projects for early recovery in the 'newly accessible areas' | 1,300,000                     |               | PAMF VI          | 1,299,859   | 749,884     | Ongoing         |
| Africa                                                                            | Burundi          | National Human Rights Commission and political dialogue                                        | 800,000                       |               | PAMF V           | 373,841     | 242,854     | Ongoing         |
| Africa                                                                            | Kenya            | Monitoring and observation of Presidential elections                                           | 710,000                       |               | PAMF VI          | 707,670     |             | Ongoing         |
| Africa                                                                            | Guinea Bissau    | Support to presidential elections                                                              | 1,000,000                     |               | PAMF V           | 950,000     | 950,000     | Completed       |
| Asia & Pacific                                                                    | Thailand         | Community confidence and informal dialogue                                                     | 500,000                       |               | PAMF V           | 500,000     | 233,599     | Completed       |
| Asia & Pacific                                                                    | Pakistan         | Consolidation of democracy in Pakistan through support for elections                           | 10,000,000                    | January       | 10,000,000       | 9,835,192   | 7,464,662   | Ongoing         |
| Asia & Pacific                                                                    | Burma/ Myanmar   | Promoting Reform in Burma/Myanmar                                                              | 2,000,000                     | April         | 2,000,000        | 2,000,000   | 1,888,100   | Ongoing         |
| Asia & Pacific                                                                    | Burma/ Myanmar   | Promoting Reform in Burma/Myanmar - increase                                                   | 400,000                       | April         | 400,000          | 100,000     | 0           | Ongoing         |
| Asia & Pacific                                                                    | Burma/ Myanmar   | Support to the Ethnic Peace Process in Burma/Myanmar (mine action)                             | 3,500,000                     | November      | 3,500,000        | 3,500,000   | 2,522,339   | Ongoing         |
| Asia & Pacific                                                                    | Philippines      | Support to the Peace Process in the south of the Philippines (IRP)                             | 9,000,000                     | June          | 9,000,000        | 8,999,987   | 6,924,962   | Ongoing         |
| Asia & Pacific                                                                    | Fiji             | Support to consultation process on new Constitution                                            | 1,730,000                     |               | PAMF VI          | 564,085     | 451,268     | Ongoing         |
| Asia & Pacific                                                                    | India/Pakistan   | Support to Peace Building in Kashmir                                                           | 1,150,000                     | December      | 1,150,000        | 1,150,000   | 820,111     | Ongoing         |
| Latin America & Caribbean                                                         | Guatemala-Belize | Support to the peaceful resolution of the long-standing territorial dispute                    | 2,000,000                     |               | PAMF V           | 1,729,174   | 1,277,920   | Ongoing         |
| Latin America & Caribbean                                                         | Haiti            | Support to the Strengthening of State Institutions in Haiti                                    | 12,000,000                    | October       | 12,000,000       | 12,000,000  | 6,470,431   | Ongoing         |
| Latin America & Caribbean                                                         | Bolivia          | Support to address socio-political Conflict in Bolivia                                         | 4,000,000                     | August        | 4,000,000        | 3,790,164   | 3,189,018   | Ongoing         |
| Latin America & Caribbean                                                         | Colombia         | Support to the effective Implementation of Law 1448 in Colombia                                | 7,400,000                     | December      | 7,400,000        | 7,400,000   | 5,240,839   | Ongoing         |
| Middle East & North Africa                                                        | Gaza Strip       | Upgrading Keren Shalom Border crossing                                                         | 4,113,414                     | Dec-11        | 4,113,414        | 0           | 0           | Not yet started |
| Middle East & North Africa                                                        | Bahrain          | EU assistance for the implementation of the BICI recommendations in Bahrain                    | 250,000                       |               | PAMF V           | 216,571     | 173,257     | Completed       |
| Middle East & North Africa                                                        | Lebanon          | Continued EU support to the Special Tribunal for Lebanon (STL)                                 | 15,000,000                    | October       | 15,000,000       | 15,000,000  | 10,397,725  | Ongoing         |
| Middle East & North Africa                                                        | Libya            | Libya border management needs assessment                                                       | 1,500,000                     |               | PAMF V           | 1,500,000   |             | Completed       |
| Middle East & North Africa                                                        | Libya            | Libya Roadmap Support, UXO clearance & Protection of Vulnerable Groups                         | 13,400,000                    | August        | 13,400,000       | 13,323,120  | 10,759,518  | Ongoing         |
| Middle East & North Africa                                                        | Tunisia          | Support to internal political dialogue                                                         | 305,000                       |               | PAMF VI          | 217,102     | 109,392     | Ongoing         |
| Middle East & North Africa                                                        | Syria            | Support to help bring about a Peaceful Solution to the Crisis in Syria                         | 8,200,000                     | May           | 9,840,000        | 9,839,854   | 8,373,799   | Ongoing         |
| Middle East & North Africa                                                        | Syria            | Regional support programme for Populations affected by the crisis in Syria                     | 20,000,000                    | November      | 20,000,000       | 19,998,299  | 16,571,138  | Ongoing         |
| Middle East & North Africa                                                        | Yemen            | Support to planning of a comprehensive reform of the civilian security sector                  | 600,000                       |               | PAMF V           | 482,950     | 193,180     | Ongoing         |
| Middle East & North Africa                                                        | Yemen            | Technical expertise for Post Conflict Needs Assessment                                         | 200,000                       |               | PAMF V           | 159,898     | 159,898     | Completed       |
| Middle East & North Africa                                                        | Iraq             | Support to resolving the situation of Camp Ashraf / Camp Hurriya in Iraq                       | 12,000,000                    | June          | 12,000,000       | 13,996,679  | 13,297,011  | Completed       |
| Southern Caucasus & Central Asia                                                  | Nagorno-Karabach | Support to peaceful settlement of the conflict in Nagorno-Karabach (IRP)                       | 6,000,000                     | June          | 6,000,000        | 5,999,614   | 3,383,642   | Ongoing         |
| Southern Caucasus & Central Asia                                                  | Georgia          | Support to stabilisation in conflict affected areas in Georgia (IRP)                           | 8,145,000                     | June          | 8,145,000        | 8,571,155   | 6,478,028   | Ongoing         |
| Western Balkans & Eastern Europe                                                  | Belarus          | Support to Civil Society Stabilisation in Belarus (IRP - CSSB 2)                               | 3,900,000                     | October       | 3,900,000        | 3,999,613   | 1,118,716   | Ongoing         |
| Global                                                                            | Global           | 6th Facility for urgent Policy Advice, Technical Assistance and Mediation                      | 20,000,000                    | June          | 20,000,000       | 17,839,387  | 12,593,052  | Ongoing         |
| Global                                                                            | Global           | Remainder 5th Facility for urgent Policy Advice, Technical Assistance and Mediation            | p.m.                          |               |                  |             |             |                 |
| Global                                                                            | Global           | Peace-Building Partnership Annual Action Programme 2012                                        | 22,000,000                    | March         | 22,000,000       | 22,000,000  | 7,762,084   | Ongoing         |
| Overall status of 2012 Crisis Response and preparedness decisions and commitments |                  |                                                                                                |                               |               | 219,968,414      | 227,408,803 | 162,265,474 |                 |
| Payments on 2012 budget for ongoing projects                                      |                  |                                                                                                |                               |               |                  |             |             |                 |
| Total consumption 2012                                                            |                  |                                                                                                |                               |               | 219,968,414      | 227,408,803 | 162,265,474 |                 |
| In %                                                                              |                  |                                                                                                |                               |               | 100%             | 103%        | 71%         |                 |

# IFS CRISIS RESPONSE AND PREPAREDNESS 2011 DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS

| Region                                                                            | Country            | Action                                                                              | 2011 Financing decisions | Decision Date | Committed   | Contracted  | Paid        | Status    |
|-----------------------------------------------------------------------------------|--------------------|-------------------------------------------------------------------------------------|--------------------------|---------------|-------------|-------------|-------------|-----------|
| Africa                                                                            | Mali               | Strengthening of State presence in North Mali; protection of the population         | 4,000,000                | May           | 4,000,000   | 3,961,350   | 2,418,029   | Completed |
| Africa                                                                            | Nigeria            | Niger Delta Stabilisation                                                           | 5,800,000                | August        | 5,800,000   | 5,347,101   | 4,802,372   | Completed |
| Africa                                                                            | Sudan              | Support to Stability in post-referendum Sudan                                       | 18,000,000               | August        | 18,000,000  | 17,487,504  | 16,367,933  | Ongoing   |
| Africa                                                                            | Côte d'Ivoire      | Support to legislative elections and national reconciliation in Ivory Coast         | 11,000,000               | October       | 11,000,000  | 10,873,058  | 9,331,799   | Completed |
| Africa                                                                            | Côte d'Ivoire      | Support to Ouattara government                                                      | 1,000,000                |               | PAMF V      | 1,000,000   |             | Completed |
| Africa                                                                            | Ethiopia           | Economic Recovery in Ethiopia after Horn of Africa drought crisis                   | 13,750,000               | November      | 13,750,000  | 13,718,474  | 10,927,482  | Ongoing   |
| Africa                                                                            | DRC                | Support to Security Sector Reform in DRC - social aspects                           | 12,600,000               | December      | 12,600,000  | 12,400,000  | 10,598,526  | Ongoing   |
| Africa                                                                            | DRC                | Sécurisation des élections à Kinshasa                                               | 2,000,000                |               | PAMF V      | 1,879,000   |             | Completed |
| Africa                                                                            | Somalia            | Creating conditions for safe access and recovery in Somalia                         | 13,000,000               | December      | 13,000,000  | 13,000,000  | 11,700,000  | Completed |
| Africa                                                                            | Mauritius          | Support to the trial and related treatment of piracy suspects in Mauritius          | 1,080,000                |               | PAMF IV     | 1,080,000   |             | Completed |
| Southern Caucasus & Central Asia                                                  | Kyrgyzstan         | Support to stabilisation in Southern Kyrgyzstan                                     | 8,000,000                | September     | 6,450,000   | 6,368,174   | 5,212,720   | Ongoing   |
| Southern Caucasus & Central Asia                                                  | Kyrgyzstan         | Fergana Valley Border Delimitation                                                  |                          | September     | 1,549,500   | 244,000     | 138,600     | Completed |
| Southern Caucasus & Central Asia                                                  | Kyrgyzstan         | Support to Community Security Initiative                                            | 750,000                  |               | PAMF V      | 750,000     |             | Completed |
| Southern Caucasus & Central Asia                                                  | Kazakhstan         | Support for elections                                                               | 1,680,000                |               | PAMF IV     | 1,591,975   |             | Completed |
| Western Balkans & Eastern Europe                                                  | Belarus            | Civil Society Stability for Belarus                                                 | 1,700,000                |               | PAMF IV     | 1,699,721   |             | Completed |
| Western Balkans & Eastern Europe                                                  | Belarus            | Monitoring of post election trials to the Presidential Elections in Belarus         | 50,000                   |               | PAMF IV     | 49,648      |             | Completed |
| Western Balkans & Eastern Europe                                                  | Serbia             | Logistical Support for the Dialogue Process in the Western Balkans                  | 70,000                   |               | PAMF IV     | 70,000      |             | Completed |
| Asia & Pacific                                                                    | Afghanistan        | Civilian Police Capacity Building in Afghanistan                                    | 15,000,000               | May           | 15,000,000  | 15,000,000  | 13,871,357  | Completed |
| Asia & Pacific                                                                    | Afghanistan        | Support to Electoral Reform in Afghanistan - UNDP MDTF                              | 10,000,000               | November      | 10,000,000  | 10,000,000  | 9,834,586   | Completed |
| Asia & Pacific                                                                    | Afghanistan        | Rehbar Project                                                                      | 640,000                  |               | PAMF IV     | 634,836     |             | Completed |
| Latin America & Caribbean                                                         | Dominican Republic | Support to Haitian Refugees in the Dominican Republic                               | 5,500,000                | June          | 5,500,000   | 5,356,880   | 5,269,023   | Completed |
| Latin America & Caribbean                                                         | Haiti              | Support to OAS Joint Electoral Observation Mission                                  | 500,000                  |               | PAMF IV     | 500,000     |             | Completed |
| Latin America & Caribbean                                                         | Colombia           | Study on forced disappearances & kidnappings in Colombia                            | 1,200,000                |               | PAMF IV     | 1,200,000   |             | Completed |
| Middle East & North Africa                                                        | Lebanon            | Support to the Functioning of the Special Tribunal for Lebanon                      | 8,000,000                | May           | 8,000,000   | 7,999,963   | 7,905,285   | Completed |
| Middle East & North Africa                                                        | Lebanon            | Support to prevent outbreak of new conflict in Palestinian refugee camps in Lebanon | 12,000,000               | September     | 12,000,000  | 12,000,000  | 11,532,012  | Completed |
| Middle East & North Africa                                                        | Lebanon            | Governance structures in Palestinian refugee camps                                  | 90,000                   |               | PAMF IV     | 90,000      |             | Completed |
| Middle East & North Africa                                                        | Lebanon            | Promotion of civil peace and reconciliation in Lebanon                              | 1,500,000                |               | PAMF IV     | 1,499,361   |             | Completed |
| Middle East & North Africa                                                        | Gaza Strip         | Socio-economic stabilisation support package for the Gaza Strip                     | 25,000,000               | August        | 25,000,000  | 24,363,673  | 9,962,759   | Ongoing   |
| Middle East & North Africa                                                        | Gaza Strip         | Support for the upgrading of Kerem Shalom crossing point                            | 13,000,000               | December      | 7,200,500   | 887,450     | 520,075     | Completed |
| Middle East & North Africa                                                        | Libya              | All inclusive Libyan dialogue process                                               | 416,000                  |               | PAMF IV     | 416,000     |             | Completed |
| Middle East & North Africa                                                        | Libya              | All inclusive Libyan dialogue process                                               | 1,700,000                |               | PAMF V      | 1,284,000   |             | Completed |
| Middle East & North Africa                                                        | Libya              | Initial capacity building                                                           | 2,000,000                |               | PAMF V      | 1,752,857   |             | Completed |
| Middle East & North Africa                                                        | Egypt              | Support for elections                                                               | 1,100,000                |               | PAMF IV     | 1,203,431   |             | Completed |
| Middle East & North Africa                                                        | Egypt              | Support for elections                                                               | 900,000                  |               | PAMF V      | 62,000      |             | Completed |
| Middle East & North Africa                                                        | Egypt              | Support to Democratic Transition/Stability                                          | 2,000,000                |               | PAMF V      | 1,660,850   |             | Completed |
| Middle East & North Africa                                                        | Tunisia            | Support to Democratic Transition/Stability                                          | 2,000,000                |               | PAMF V      | 1,999,582   |             | Completed |
| Global                                                                            | Global             | 5th Facility for urgent Policy Advice, Technical Assistance and Mediation           | 20,000,000               | March         | 20,000,000  |             | 16,859,710  | Ongoing   |
| Global                                                                            | Global             | Remainder 4th Facility for urgent Policy Advice, Technical Assistance and Mediation | p.m.                     |               | p.m.        |             |             | Ongoing   |
| Global                                                                            | Global             | Peace-Building Partnership Annual Action Programme 2011                             | 15,000,000               | June          | 15,000,000  | 14,792,320  | 9,887,647   | Ongoing   |
| Global                                                                            | Global             | Women and conflict resolution                                                       | 1,537,642                |               | PAMF IV     | 1,537,642   |             | Completed |
| Overall status of 2011 Crisis Response and preparedness decisions and commitments |                    |                                                                                     |                          |               | 203,850,000 | 195,290,455 | 157,139,916 |           |
| Payments on 2011 budget for ongoing projects                                      |                    |                                                                                     |                          |               |             |             |             |           |
| Total consumption 2011                                                            |                    |                                                                                     |                          |               | 203,850,000 | 195,290,455 | 157,139,916 |           |
| in %                                                                              |                    |                                                                                     |                          |               | 100%        | 96%         | 80%         |           |

## IFS CRISIS RESPONSE AND PREPAREDNESS 2010 DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS

| Region                                                                            | Country         | Action                                                                           | 2010<br>Financing<br>decisions | Decision<br>Date | Committed   | Contracted  | Paid        | Status    |
|-----------------------------------------------------------------------------------|-----------------|----------------------------------------------------------------------------------|--------------------------------|------------------|-------------|-------------|-------------|-----------|
| Africa                                                                            | Sudan           | Support for Stabilisation & Referendum related Processes in South Sudan          | 15,000,000                     | May              | 15,000,000  | 15,000,000  | 14,569,235  | Completed |
| Africa                                                                            | Mali/Mauritania | Support to the Securitisation of the Northern Region in Mali/Mauritania          | 1,220,000                      | December         | 1,220,000   | 1,220,000   | 708,352     | Completed |
| Asia                                                                              | Afghanistan     | Monitoring of UNSCR 1325                                                         | PAMF                           |                  | 359,991     | 359,991     | 287,993     | Completed |
| Asia                                                                              | Pakistan        | Support to the Pakistan Northwest Frontier Region Multi-Donor Trust Fund         | 15,000,000                     | July             | 15,000,000  | 15,000,000  | 15,000,000  | Completed |
| Asia                                                                              | Pakistan        | Support to Early Recovery from Floods in Pakistan                                | 18,000,000                     | December         | 18,000,000  | 18,000,000  | 17,700,000  | Completed |
| Asia                                                                              | Bangladesh      | Post-AILA Recovery Programme in Bangladesh                                       | 5,000,000                      | June             | 5,000,000   | 5,000,000   | 4,987,051   | Completed |
| Asia                                                                              | Philippines     | Support to International Monitoring Team and International Contact Group         | 3,000,000                      | September        | 3,000,000   | 2,999,982   | 2,820,075   | Completed |
| Asia                                                                              | Indonesia       | Support to the Verification of National Legislation in Aceh, Indonesia           | 3,500,000                      | November         | 3,500,000   | 3,499,998   | 3,445,877   | Completed |
| Central Asia                                                                      | Kyrgyzstan      | Kyrgyzstan Democratisation and Stabilisation Package                             | 5,350,000                      | December         | 5,350,000   | 5,346,525   | 5,074,781   | Completed |
| Central Asia                                                                      | Kyrgyzstan      | Assessment Mission Kyrgyzstan                                                    | PAMF                           |                  | 18,663      | 18,663      | 18,663      | Completed |
| Central Asia                                                                      | Kyrgyzstan      | Strengthening decision-making Capacities and Dialogue                            | PAMF                           |                  | 72,000      | 72,000      | 57,600      | Completed |
| Central Asia                                                                      | Kyrgyzstan      | Reform of Legislation in Kyrgyzstan                                              | PAMF                           |                  | 80,000      | 109,336     | 84,375      | Completed |
| Central Asia                                                                      | Kyrgyzstan      | International Commission of Inquiry on Kyrgyzstan events June 2010               | PAMF                           |                  | 250,000     | 250,000     | 231,559     | Completed |
| Central Asia                                                                      | Kyrgyzstan      | Kyrgyz Republic Election Support Project                                         | PAMF                           |                  | 1,450,000   | 1,450,000   | 1,450,000   | Completed |
| Eastern Europe                                                                    | Belarus         | Presidential elections 2010/2011 in Belarus                                      | PAMF                           |                  | 441,300     | 441,300     | 353,040     | Completed |
| Southern Caucasus                                                                 | Georgia         | Support to overcome Political Crisis & to Democratic Reforms in Georgia          | 7,850,000                      | April            | 7,850,000   | 7,845,000   | 7,462,645   | Completed |
| Latin America                                                                     | Ecuador         | Strengthening Human Security in the Ecuadorian Border with Colombia              | 3,000,000                      | June             | 3,000,000   | 3,000,000   | 3,000,000   | Completed |
| Latin America                                                                     | Honduras        | Democratic Governance and Reconciliation in Honduras                             | PAMF                           |                  | 1,150,000   | 1,150,000   | 1,128,505   | Completed |
| Caribbean                                                                         | Haiti           | Supporting early recovery in Haiti by building up Civil Protection capacities    | 20,000,000                     | July             | 20,000,000  | 19,999,991  | 18,545,309  | Completed |
| Caribbean                                                                         | Haiti           | Support to Presidential and Legislative Elections in Haiti                       | 5,000,000                      | October          | 5,000,000   | 5,000,000   | 5,000,000   | Completed |
| Middle East                                                                       | Yemen           | Measures for addressing the Security Crisis in Yemen                             | 15,000,000                     | July             | 15,000,000  | 7,611,958   | 6,705,567   | Ongoing   |
| Middle East                                                                       | Iraq            | Assessment of potential for dialogue in Nineveh Province                         | PAMF                           |                  | 99,179      | 99,179      | 88,568      | Completed |
| Middle East                                                                       | West Bank/Gaza  | Bitter Lemon                                                                     | PAMF                           |                  | 480,000     | 480,000     | 247,440     | Completed |
| Middle East                                                                       | West Bank/Gaza  | Shape of the Future                                                              | PAMF                           |                  | 719,999     | 719,999     | 575,999     | Completed |
| Global                                                                            | Global          | A Trans-Regional Action in Real-Time Crisis Response                             | PAMF                           |                  | 1,850,000   | 1,850,000   | 1,850,000   | Completed |
| Global                                                                            | Global          | Peoples' Peacemaking Perspectives (PPP)                                          | PAMF                           |                  | 1,850,117   | 1,850,117   | 1,665,105   | Completed |
| Global                                                                            | Global          | Remainder 4th Facility for urgent Policy Advice, Technical Assistance, Mediation | PAMF                           |                  | 11,178,751  | 11,102,219  | **          | Completed |
| Global                                                                            | Global          | Peace-Building Partnership AAP 2010                                              | 20,000,000                     | March            | 20,000,000  | 19,931,941  | 17,199,013  | Ongoing   |
| Overall status of 2010 Crisis Response and preparedness decisions and commitments |                 |                                                                                  |                                |                  | 156,920,000 | 149,408,199 | 130,256,752 |           |
| Total consumption                                                                 |                 |                                                                                  |                                |                  | 156,920,000 | 149,408,199 | 130,256,752 |           |
| in %                                                                              |                 |                                                                                  |                                |                  | 100%        | 95%         | 87%         |           |

\*\* These actions were contracted in 2011

## IFS crisis response and preparedness 2009 decisions and commitments, status of contracts and disbursements

| Region                                                                            | Country             | Action                                                                                     | 2009 Financing decisions | Decision Date | Committed          | Contracted         | Paid               | Status    |
|-----------------------------------------------------------------------------------|---------------------|--------------------------------------------------------------------------------------------|--------------------------|---------------|--------------------|--------------------|--------------------|-----------|
| Africa                                                                            | Africa-wide         | Support to AU election observation missions                                                | 1,000,000                | February      | 1,000,000          | 1,000,000          | 400,000            | Completed |
| Africa                                                                            | AU HQ               | EU Planners to the AU SPMU for AMISOM                                                      | 1,100,000                | March         | **                 | 1,088,050          | 993,420            | Completed |
| Africa                                                                            | Burundi             | DDR - Demobilisation and Reintegration                                                     | 4,000,000                | July          | 4,000,000          | 4,000,000          | 4,000,000          | Completed |
| Africa                                                                            | Madagascar          | Support to mediation and conflict resolution                                               | 60,000                   | March         | **                 | 59,737             | 47,789             | Completed |
| Africa                                                                            | Sierra Leone        | Support to CTN Sierra Leone (under the IFS Transitional Justice Facility)                  | 1,150,000                | March         | ***                | 1,149,707          | 1,034,707          | Completed |
| Africa                                                                            | Kenya               | Support to trials and treatment of piracy suspects                                         | 1,750,000                | May           | 1,750,000          | 1,750,000          | 1,400,000          | Completed |
| Africa                                                                            | Zimbabwe            | Contribution to the EU Short-Term Transition Strategy                                      | 10,500,000               | December      | 10,500,000         | 10,498,934         | 9,528,541          | Completed |
| Africa                                                                            | Seychelles          | Support to trials and treatment of piracy suspects                                         | 780,000                  | July          | **                 | 780,000            | 778,636            | Completed |
| Africa                                                                            | Zimbabwe / Namibia  | Post-Crisis Needs Assessments                                                              | 136,500                  | July          | **                 | 136,501            | 136,501            | Completed |
| Africa                                                                            | Comoros             | Support to December 2009 elections                                                         | 1,000,000                | November      | **                 | 1,000,000          | 950,000            | Completed |
| Africa                                                                            | Senegal             | EU Technical expert Mission in support of the organisation of the trial of Hissène Habré   | 200,000                  | November      | ***                | 200,000            | 160,000            | Completed |
| Latin America                                                                     | Bolivia             | Support to the preparation of elections                                                    | 4,000,000                | October       | 4,000,000          | 3,925,706          | 3,506,386          | Completed |
| Caribbean                                                                         | Haiti               | Support to senatorial elections                                                            | 3,300,000                | March         | 3,300,000          | 3,300,000          | 2,665,000          | Completed |
| Caribbean                                                                         | Cuba                | Post-hurricanes Recovery Programme                                                         | 7,500,000                | March         | 7,500,000          | 7,500,000          | 6,839,609          | Completed |
| Asia                                                                              | Pakistan            | Support to Parliamentary and Electoral Authorities                                         | 2,400,000                | August        | 2,400,000          | 2,387,720          | 2,053,903          | Completed |
| Asia                                                                              | Pakistan            | Support to law enforcement and de-radicalisation                                           | 15,000,000               | December      | 15,000,000         | 15,000,000         | 14,738,520         | Completed |
| Asia                                                                              | Pakistan            | Post-conflict Needs Assessment                                                             | 300,000                  | November      | **                 | 300,000            | 300,000            | Completed |
| Asia                                                                              | Philippines         | EU support mission to address extra-judicial killings                                      | 3,900,000                | April         | 3,900,000          | 3,689,848          | 3,415,349          | Completed |
| Asia                                                                              | Burma               | Post-disaster support after Cyclone Nargis I                                               | 316,000                  | January       | **                 | 315,580            | 252,464            | Completed |
| Asia                                                                              | Burma               | Post-disaster support after Cyclone Nargis II                                              | 380,000                  | August        | **                 | 380,100            | 304,080            | Completed |
| Asia                                                                              | Burma               | Extension of Support to UN Special Envoy Ibrahim Gambari                                   | 356,000                  | March         | **                 | 355,640            | 270,964            | Completed |
| Asia                                                                              | Burma               | Support to civil society initiatives on democracy and media                                | 2,150,000                | June          | 2,150,000          | 1,989,098          | 1,724,617          | Completed |
| Asia                                                                              | Laos                | Support to displaced Hmong                                                                 | 156,000                  | May           | **                 | 149,331            | 120,000            | Completed |
| Asia                                                                              | Thailand            | Conflict Resolution in Southern Thailand                                                   | 385,000                  | March         | **                 | 385,000            | 308,000            | Completed |
| Asia & Pacific                                                                    | Timor Leste         | Promoting Accountability to Strengthen Peace (under the IFS Transitional Justice Facility) | 558,000                  | December      | ***                | 552,499            | 519,699            | Completed |
| Pacific                                                                           | Solomon Islands     | Support to the Truth and Reconciliation Commission (IFS Transitional Justice Facility)     | 1,500,000                | July          | ***                | 1,500,000          | 1,452,877          | Completed |
| Central Asia                                                                      | Regional            | Support to UNRCCA in Ashgabat, Counter-Terrorism seminars                                  | 568,000                  | December      | **                 | 568,219            | 454,575            | Completed |
| Southern Caucasus                                                                 | Georgia             | Second Post-conflict support package                                                       | 14,000,000               | July          | 14,000,000         | 13,999,443         | 13,488,769         | Completed |
| Southern Caucasus                                                                 | Armenia             | Extension of Reform advisory team until May 2010                                           | 2,000,000                | September     | **                 | 2,000,000          | 1,992,925          | Completed |
| Middle East                                                                       | Gaza                | Support for post-conflict early recovery                                                   | 20,000,000               | June          | 20,000,000         | 19,646,093         | 18,324,874         | Completed |
| Middle East                                                                       | Peace Process       | Extension of support for the Quartet Representative                                        | 832,500                  | March         | **                 | 832,500            | 790,875            | Completed |
| Middle East                                                                       | Peace Process       | Reinvigorating final status talks                                                          | 1,000,000                | November      | **                 | 798,060            | 715,644            | Completed |
| Middle East                                                                       | Syria               | Preventing radicalisation among Palestinian refugee youth                                  | 4,730,000                | December      | 4,730,000          | 4,726,577          | 4,253,919          | Completed |
| Middle East                                                                       | Yemen               | Responding to illegal migration and trafficking in human beings                            | 2,000,000                | July          | 2,000,000          | 2,000,000          | 1,600,000          | Completed |
| Middle East                                                                       | Lebanon             | Support to displaced Palestinian refugees                                                  | 5,126,000                | May           | 5,126,000          | 5,125,845          | 5,125,845          | Completed |
| Middle East                                                                       | Lebanon             | Support to Hariri tribunal (under the IFS Transitional Justice Facility)                   | 1,500,000                | June          | ***                | 1,500,000          | 1,300,000          | Completed |
| Eastern Europe                                                                    | Republic of Moldova | Support to the preparation of elections                                                    | 2,000,000                | January       | **                 | 2,000,000          | 1,800,000          | Completed |
| Eastern Europe                                                                    | Republic of Moldova | Support to conflict resolution                                                             | 6,000,000                | September     | 6,000,000          | 6,000,000          | 5,275,700          | Completed |
| W Balkans                                                                         | Kosovo*             | 2nd contribution to the ICO - Interim Response Programme                                   | 10,000,000               | February      | 10,000,000         | 10,000,000         | 9,500,000          | Completed |
| W Balkans                                                                         | Bosnia              | Explosive Remnants of War Phase II - Interim Response Programme                            | 2,086,000                | November      | 2,086,000          | 2,086,000          | 2,042,670          | Completed |
| W Balkans                                                                         | Regional            | ICTY (under the IFS Transitional Justice Facility)                                         | 598,000                  | February      | ***                | 597,928            | 478,342            | Completed |
| W Balkans                                                                         | Regional            | Law enforcement support with ODHR/ICTY (under the IFS Transitional Justice Facility)       | 3,994,000                | November      | ***                | 3,999,866          | 3,599,879          | Completed |
| Asia & Africa                                                                     | Regional            | Post-Disaster Needs Assessments World Bank                                                 | 1,000,000                | October       | **                 | 1,000,000          | 1,000,000          | Completed |
| Global                                                                            | Global              | Remainder 3rd Facility for urgent Policy Advice, Technical Assistance, Mediation           | 15,000,000               | August        | 12,012,501         |                    | 9,087,722          | Completed |
| Global                                                                            | Global              | Peace-Building Partnership AAP 2009                                                        | 5,000,000                | June          | 5,000,000          | 4,947,002          | 4,654,165          | Ongoing   |
| Overall status of 2009 Crisis Response and preparedness decisions and commitments |                     |                                                                                            |                          |               | <b>136,454,501</b> | <b>131,182,504</b> | <b>123,625,588</b> |           |
| <b>Total consumption</b>                                                          |                     |                                                                                            |                          |               | <b>136,454,501</b> | <b>131,182,504</b> | <b>123,625,588</b> |           |
| <b>In %</b>                                                                       |                     |                                                                                            |                          |               | <b>100%</b>        | <b>96%</b>         | <b>94%</b>         |           |

\* under UNSCR 1244 (1999)

\*\* These actions were contracted under the Facility for urgent Policy Advice, Technical Assistance, Mediation

\*\*\* These actions were contracted under the 2008 commitment for the IFS Transitional Justice Facility

## IfS crisis response and preparedness 2008 decisions and commitments, status of contracts and disbursements

| Region                                                                            | Country                  | Action                                                                    | 2008 Financing decisions | Decision Date | Committed   | Contracted  | Paid        | Status           |
|-----------------------------------------------------------------------------------|--------------------------|---------------------------------------------------------------------------|--------------------------|---------------|-------------|-------------|-------------|------------------|
| Africa                                                                            | Sierra Leone             | Transitional Justice: Support to Special Court Charles Taylor             | 2,500,000                | November      | 2,500,000   | 2,500,000   | 2,500,000   | Completed        |
| Africa                                                                            | Central African Republic | Support to National Mediation Process                                     | 1,100,000                | July          | 1,100,000   | 1,100,000   | 1,100,000   | Completed        |
| Africa                                                                            | Central African Republic | Security Sector Reform - Expert Team                                      | 1,500,000                | October       | **          | 1,429,745   | 1,190,774   | Completed        |
| Africa                                                                            | Central African Republic | Security Sector Reform - Financial support package                        | 5,150,000                | December      | 5,150,000   | 5,059,850   | 4,965,143   | Completed        |
| Africa                                                                            | DRC                      | Support to Stabilisation in Eastern DRC                                   | 10,000,000               | June          | 10,000,000  | 9,999,095   | 9,723,110   | Completed        |
| Africa                                                                            | Somalia                  | Support package for TFI                                                   | 4,000,000                | May           | 4,000,000   | 4,000,000   | 3,200,000   | Completed        |
| Africa                                                                            | Zambia                   | Urgent support to early elections                                         | 1,000,000                | October       | **          | 990,987     | 990,987     | Completed        |
| Asia & Pacific                                                                    | Fiji                     | Election expert based on commitments agreed in Art 96 negotiations        | 730,000                  | July          | **          | 276,552     | 255,098     | Completed        |
| Asia & Pacific                                                                    | Solomon Islands          | Truth and Reconciliation Commission - preparatory work                    | 300,000                  | July          | **          | 299,202     | 239,362     | Completed        |
| Asia & Pacific                                                                    | Timor Leste              | Further stabilisation support including SSR                               | 4,700,000                | November      | 4,700,000   | 4,700,000   | 4,000,068   | Completed        |
| Asia                                                                              | Philippines              | Support to Mindanao peace process                                         | 1,000,000                | December      | 1,000,000   | 1,000,000   | 1,000,000   | Completed        |
| Asia                                                                              | Sri Lanka                | Mediation                                                                 | 221,557                  | October       | **          | 271,557     | 149,000     | Completed        |
| Asia                                                                              | Sri Lanka                | Conflict mitigation                                                       | 6,500,000                | July          | 6,500,000   | 6,499,553   | 5,931,198   | Completed        |
| Asia                                                                              | Nepal                    | Peace Trust Fund                                                          | 5,950,000                | December      | 5,950,000   | 5,755,695   | 2,500,000   | Completed        |
| Asia                                                                              | Indonesia                | Capacity-building of local authorities in Aceh                            | 3,000,000                | August        | 3,000,000   | 2,997,649   | 2,945,679   | Completed        |
| Asia                                                                              | Bangladesh               | Disaster response - Post-Disaster Needs Assessment                        | 255,271                  | February      | **          | 255,271     | 255,271     | Completed        |
| Asia                                                                              | Bangladesh               | Recovery and rehabilitation of cyclone SDR affected livelihoods           | 13,000,000               | July          | 13,000,000  | 13,000,000  | 11,700,000  | Completed        |
| Asia                                                                              | Burma                    | Cyclone Nargis in Myanmar - Support to PDNA                               | 291,474                  | August        | **          | 291,474     | 232,695     | Completed        |
| Central Asia                                                                      | Kyrgyzstan               | Rule of Law - judicial reform                                             | 2,500,000                | July          | 2,500,000   | 2,369,447   | 2,329,100   | Completed        |
| Central Asia                                                                      | Kyrgyzstan               | Constitutional reform                                                     | 1,500,000                | February      | 1,500,000   | 1,500,000   | 1,468,743   | Completed        |
| Eastern Europe                                                                    | Ukraine                  | Oil spill in Ukraine Black Sea - Support to PDNA - UNEP                   | 136,500                  | July          | **          | 136,500     | 136,500     | Completed        |
| Southern Caucasus                                                                 | Georgia                  | Post-conflict support package for IDPs                                    | 15,000,000               | December      | 15,000,000  | 14,999,172  | 14,742,707  | Completed        |
| Southern Caucasus                                                                 | Georgia                  | CBM package: multi-track dialogue on Abkhazia                             | 414,585                  | March         | **          | 414,585     | 381,743     | Completed        |
| Southern Caucasus                                                                 | Georgia                  | Support in relation to elections                                          | 2,000,000                | April         | 1,762,100   | 1,762,100   | 1,655,504   | Completed        |
| Southern Caucasus                                                                 | Armenia                  | Advisors on key reform areas, Phase I                                     | 810,000                  | November      | **          | 810,000     | 729,000     | Completed        |
| Latin America                                                                     | Peru                     | Support to mitigation of conflict root causes                             | 2,533,000                | April         | 2,533,000   | 2,533,000   | 2,344,862   | Completed        |
| Latin America                                                                     | Peru                     | Disaster response - earthquake                                            | 3,000,000                | May           | 3,000,000   | 3,000,000   | 2,800,452   | Completed        |
| Latin America                                                                     | Nicaragua                | Disaster response - hurricane                                             | 7,500,000                | May           | 7,490,000   | 7,450,000   | 7,449,981   | Completed        |
| Latin America                                                                     | Haiti                    | Disaster response - Post-Disaster Needs Assessment                        | 152,000                  | December      | **          | 152,000     | 151,812     | Completed        |
| Middle East                                                                       | Syria                    | Support to vulnerable Iraqi refugees in Syria                             | 1,481,500                | August        | 1,481,500   | 1,481,500   | 814,053     | Completed        |
| Middle East                                                                       | Lebanon                  | Support to electoral reform                                               | 4,000,000                | December      | 4,000,000   | 3,504,738   | 3,448,027   | Completed        |
| Middle East                                                                       | Libya                    | Support to national strategy on HIV/AIDS                                  | 1,000,000                | November      | 1,000,000   | 934,400     | 909,189     | Completed        |
| W Balkans                                                                         | Kosovo*                  | Support to reappointment of judges and prosecutors                        | 5,000,000                | February      | 5,000,000   | 5,000,000   | 3,455,954   | Completed        |
| W Balkans                                                                         | Kosovo*                  | UNMIK Pillar IV running costs                                             | 9,200,000                | March         | 9,200,000   | 9,200,000   | 8,757,215   | Completed        |
| W Balkans                                                                         | Bosnia and Herzegovina   | Destruction of ammunition                                                 | 2,720,000                | June          | 2,720,000   | 2,720,000   | 2,448,000   | Completed        |
| Global                                                                            | Global                   | Second Facility for urgent Policy Advice, Technical Assistance, Mediation | 5,521,268                | December      | 5,521,268   | -           | -           | Fully contracted |
| Global                                                                            | Global                   | Transitional Justice Facility ****                                        | 12,000,000               | June          | 9,500,000   | -           | -           | Fully contracted |
| Global                                                                            | Global                   | Actions under the 2007 Conflict Resources Facility                        | 1,430,644                |               | ***         | 1,430,644   | 1,286,632   | Fully contracted |
| Global                                                                            | Global                   | Peace-Building Partnership AAP 2008                                       | 8,000,000                | March         | 8,000,000   | 7,705,112   | 6,934,608   | Fully contracted |
| Overall status of 2008 Crisis Response and preparedness decisions and commitments |                          |                                                                           |                          |               | 137,107,868 | 127,529,827 | 115,122,466 |                  |
| Total consumption                                                                 |                          |                                                                           |                          |               | 137,107,868 | 127,529,827 | 115,122,466 |                  |
| In %                                                                              |                          |                                                                           |                          |               | 100%        | 93%         | 90%         |                  |

\* under UNSCR 1244 (1999)

\*\* These actions were contracted under the 2007 L1 commitment for the 2007 decision adopting the first Facility for urgent Policy Advice, Technical Assistance, Mediation

\*\*\* These actions were contracted under the 2007 L1 commitment for the 2007 decision adopting the Conflict Resources Facility

\*\*\*\* This commitment represents the remainder under the financing decision for the Transitional Justice Facility as €2.5 million had already been committed for the support to the Sierra Leone Special Court

## IfS crisis response and preparedness 2007 decisions and commitments, status of contracts and disbursements

| Region                                                              | Country            | Action                                                                            | 2007<br>Financing<br>decisions | Decision<br>Date | Committed  | Contracted | Paid       | Status           |
|---------------------------------------------------------------------|--------------------|-----------------------------------------------------------------------------------|--------------------------------|------------------|------------|------------|------------|------------------|
| Africa                                                              | DRC                | Flanking measures to mobilisation of DRC mixed Brigades                           | 3,200,000                      | May              | 3,200,000  | 3,200,000  | 3,050,229  | Completed        |
| Africa                                                              | DRC                | Census Police Forces in RDC                                                       | 5,000,000                      | August           | 5,000,000  | 4,960,625  | 4,727,865  | Completed        |
| Africa                                                              | Guinea-Bissau      | SSR experts*                                                                      | 700,000                        | September        | *          | 709,263    | 608,435    | Completed        |
| Africa                                                              | Haiti              | Re-establishment of civilian administration                                       | 3,000,000                      | November         | 3,000,000  | 2,950,000  | 2,620,707  | Completed        |
| Africa                                                              | Somalia            | Support to African PK deployment (AMISO M)                                        | 5,000,000                      | October          | 4,907,000  | 4,907,000  | 2,631,966  | Completed        |
| Africa                                                              | Uganda             | Mediation support group & Contribution to Juba Initiative Fund, Karamoja conflict | 4,200,000                      | December         | 4,200,000  | 2,468,508  | 2,376,089  | Completed        |
| Africa                                                              | Zimbabwe           | Dialogue, elections                                                               | 3,000,000                      | December         | 3,000,000  | 2,999,966  | 2,594,532  | Completed        |
| Africa                                                              | Chad               | Support to UN police programme                                                    | 10,000,000                     | December         | 10,000,000 | 10,000,000 | 9,500,000  | Completed        |
| Africa                                                              | Chad               | Electoral census                                                                  | 5,000,000                      | December         | 5,000,000  | 5,000,000  | 4,500,000  | Completed        |
| Africa                                                              | Sudan/Darfur       | Trust Fund for AU/UN Joint Mediation                                              | 3,000,000                      | December         | 3,000,000  | 3,000,000  | 2,400,000  | Completed        |
| Asia                                                                | Afghanistan        | Justice Programme                                                                 | 2,500,000                      | April            | 2,300,000  | 2,300,000  | 2,200,000  | Completed        |
| Asia                                                                | Thailand           | Support to justice and informed public debate                                     | 3,000,000                      | December         | 3,000,000  | 2,998,952  | 2,770,252  | Completed        |
| Asia                                                                | Burma              | Support to UN and civil society initiatives*                                      | 695,000                        | December         | *          | 692,262    | 536,698    | Completed        |
| Latin America                                                       | Bolivia            | Coca Leaf Study*                                                                  | 1,000,000                      | November         | *          | 999,953    | 910,953    | Completed        |
| Latin America                                                       | Colombia           | Support to reconciliation in the context Justice and Peace law                    | 5,000,000                      | August           | 5,000,000  | 5,000,000  | 4,727,125  | Completed        |
| W Balkans                                                           | Kosovo**           | Contribution to the initial running costs of the International Civilian Office    | 10,000,000                     | December         | 10,000,000 | 9,930,205  | 9,930,205  | Completed        |
| Middle East                                                         | Lebanon            | Police reform*                                                                    | 400,000                        | July             | *          | 399,640    | 335,370    | Completed        |
| Middle East                                                         | Lebanon            | Support to Border Security Pilot Project*                                         | 2,000,000                      | July             | *          | 2,000,000  | 1,792,873  | Completed        |
| Middle East                                                         | Lebanon            | Nahr El Bared Camp                                                                | 6,800,000                      | December         | 6,800,000  | 6,729,560  | 6,729,560  | Completed        |
| Middle East                                                         | Israel/Palestine   | Support to the Peace Process: Quartet Envoy Team, Dialogue, Civil Police          | 7,500,000                      | December         | 7,500,000  | 7,500,000  | 6,875,000  | Completed        |
| Middle East                                                         | Syria              | Support to Syrian Education in Areas with Iraqi Refugees                          | 3,000,000                      | November         | 3,000,000  | 3,000,000  | 2,313,144  | Completed        |
| Global                                                              | Conflict Resources | Support to the Kimberley Process (JRC)                                            | 569,356                        | August           | 569,356    | 569,356    | 398,549    | Completed        |
| Global                                                              | Global             | Peace-Building Partnership                                                        | 7,000,000                      | December         | 7,000,000  | 6,863,947  | 6,002,676  | Completed        |
| Global                                                              | Conflict Resources | Conflict Resources Facility                                                       | 2,000,000                      | July             | 1,430,644  | -          | -          | Fully contracted |
| Global                                                              | Global             | Policy Advice and Mediation Facility*                                             | 10,000,000                     | April            | 10,000,000 | -          | -          | Fully contracted |
| Overall status of 2007 Crisis Response and Preparedness commitments |                    |                                                                                   |                                |                  | 97,907,000 | 89,179,237 | 80,532,229 |                  |
| Total consumption                                                   |                    |                                                                                   |                                |                  | 97,907,000 | 89,179,237 | 80,532,229 |                  |
| in %                                                                |                    |                                                                                   |                                |                  | 100%       | 91%        | 90%        |                  |

\*These actions were committed under the Facility for urgent actions involving Policy Advice, Technical Assistance, Mediation and Reconciliation

\*\*under UNSCR 1244 (1999)

## IFS long-term component: Commitments and payments by country, region and projects, 2007 - 2013

### IFS long-term component: 2013 commitments and payments by country, region and projects

(BUDGET HEADINGS 19.06.02, 19.06.03 and 19.06.07 ART. 4.2 AND 4.1 OF THE IFS REGULATION)

| Region                                                                     | Decision                                                                                                                                                                                                 | Action                                                 | Appropriations    | Committed         | Contracted       | Paid              |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-------------------|-------------------|------------------|-------------------|
| <b>19.06.02.01 – Risk mitigation</b>                                       |                                                                                                                                                                                                          |                                                        |                   |                   |                  |                   |
|                                                                            |                                                                                                                                                                                                          | Initial appropriations                                 | 46.300.000        | 44.300.000        |                  | 24.929.357        |
|                                                                            |                                                                                                                                                                                                          | Transfer                                               | -2.000.000        |                   |                  |                   |
|                                                                            |                                                                                                                                                                                                          | <b>Total available appropriations</b>                  | <b>44.300.000</b> | <b>44.300.000</b> | <b>4.000.000</b> | <b>24.929.357</b> |
| Global                                                                     | Annual Action Programme covered by the programming documents 'Strategy Paper 2012-2013' and by the 'Indicative Programme 2012-2013' for the Instrument for Stability for 2013 (Priority 1, Article 4(2)) | IFS – AAP 2013 – Priority 1 "Non-proliferation of WMD" |                   |                   |                  |                   |
|                                                                            |                                                                                                                                                                                                          | <b>Total execution</b>                                 | <b>44.300.000</b> | <b>44.300.000</b> |                  | <b>24.929.357</b> |
| <b>19.06.02.03 Light Arms</b>                                              |                                                                                                                                                                                                          |                                                        |                   |                   |                  |                   |
|                                                                            |                                                                                                                                                                                                          | Initial appropriations                                 |                   |                   |                  |                   |
|                                                                            |                                                                                                                                                                                                          | Transfer                                               |                   |                   |                  |                   |
|                                                                            |                                                                                                                                                                                                          | <b>Total available appropriations</b>                  |                   |                   |                  |                   |
| Global                                                                     | Supporting the fight against the illicit accumulation and trafficking of firearms in Africa                                                                                                              |                                                        |                   |                   |                  |                   |
|                                                                            |                                                                                                                                                                                                          | <b>Total execution</b>                                 | <b>-</b>          |                   | <b>-</b>         | <b>-</b>          |
| <b>19.06.03 – Fight against organised crime, trafficking and terrorism</b> |                                                                                                                                                                                                          |                                                        |                   |                   |                  |                   |
|                                                                            |                                                                                                                                                                                                          | Initial appropriations                                 | 28.300.000        | 30.300.000        |                  | 19.341.866        |
|                                                                            |                                                                                                                                                                                                          | Transfer                                               | 2.000.000         |                   |                  |                   |
|                                                                            |                                                                                                                                                                                                          | <b>Total available appropriations</b>                  | <b>30.300.000</b> | <b>30.300.000</b> |                  | <b>19.341.866</b> |
| Global                                                                     | Annual Action Programme covered by the programming documents 'Strategy Paper 2012-2013' and by the 'Indicative Programme 2012-2013' for the Instrument for Stability for 2011 (Priority 2, Article 4(1)) |                                                        |                   |                   |                  |                   |
|                                                                            |                                                                                                                                                                                                          | <b>Total execution</b>                                 | <b>30.300.000</b> | <b>30.300.000</b> |                  | <b>19.341.866</b> |
| <b>19.06.07 PP – Support for surveillance and protection of vessels</b>    |                                                                                                                                                                                                          |                                                        |                   |                   |                  |                   |
|                                                                            |                                                                                                                                                                                                          | <b>Total available appropriations</b>                  | <b>-</b>          | <b>-</b>          |                  | <b>290.319</b>    |
| Global                                                                     | Pilot project – Support for surveillance and protection measures for Community vessels sailing through areas where piracy is a threat                                                                    | Pilot Project on Piracy Maritime Awareness and Risks   |                   |                   |                  |                   |
|                                                                            |                                                                                                                                                                                                          | <b>Total execution</b>                                 | <b>-</b>          | <b>-</b>          | <b>-</b>         | <b>290.319</b>    |

**IFS long-term component: 2012 commitments and payments by country, region and projects**  
**(BUDGET HEADINGS 19.06.02, 19.06.03 and 19.06.07 ART. 4.2 AND 4.1 OF THE IFS REGULATION)**

| Region                                                                                                                                                                                  | Decision                                                                                                                                                                                                                                     | Action                                                                                                                                                            | Appropriations | Committed  | Contracted | Paid        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------|------------|-------------|
| <b>19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents</b>                                           |                                                                                                                                                                                                                                              |                                                                                                                                                                   |                |            |            |             |
| Initial appropriations                                                                                                                                                                  |                                                                                                                                                                                                                                              |                                                                                                                                                                   | 46.300.000     | 46.300.000 |            | 28.636.770  |
| Transfer                                                                                                                                                                                |                                                                                                                                                                                                                                              |                                                                                                                                                                   |                |            |            | +10.561.267 |
| Total available appropriations                                                                                                                                                          |                                                                                                                                                                                                                                              |                                                                                                                                                                   | 46.300.000     | 46.300.000 |            | 39.198.037  |
| Global                                                                                                                                                                                  | Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents - Article 4.2 of the Regulation (EC) no 1717/2006 of the European Parliament and of the Council of 15 November 2006 | AAP 2012 - IFS Priority 1 "Support for the objectives of the EU Non-Proliferation of WMD Strategy"                                                                |                | 46.300.000 |            | 39.198.037  |
| Total execution                                                                                                                                                                         |                                                                                                                                                                                                                                              |                                                                                                                                                                   | 46.300.000     | 46.300.000 |            | 39.198.037  |
| <b>19.06.02.03 - Light Arms</b>                                                                                                                                                         |                                                                                                                                                                                                                                              |                                                                                                                                                                   |                |            |            |             |
| Initial appropriations                                                                                                                                                                  |                                                                                                                                                                                                                                              |                                                                                                                                                                   |                |            |            | 820.921     |
| Transfer                                                                                                                                                                                |                                                                                                                                                                                                                                              |                                                                                                                                                                   |                |            |            | -787.824    |
| Total available appropriations                                                                                                                                                          |                                                                                                                                                                                                                                              |                                                                                                                                                                   |                |            |            | 33.097      |
| Global                                                                                                                                                                                  | Supporting the fight against the illicit accumulation and trafficking of firearms in Africa                                                                                                                                                  |                                                                                                                                                                   |                |            |            | 33.097      |
| Total execution                                                                                                                                                                         |                                                                                                                                                                                                                                              |                                                                                                                                                                   | -              | -          | -          | 33.097      |
| <b>19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism</b> |                                                                                                                                                                                                                                              |                                                                                                                                                                   |                |            |            |             |
| Initial appropriations                                                                                                                                                                  |                                                                                                                                                                                                                                              |                                                                                                                                                                   | 22.000.000     | 22.000.000 |            | 12.611.636  |
| Transfers                                                                                                                                                                               |                                                                                                                                                                                                                                              |                                                                                                                                                                   |                | -          |            | +1.637.346  |
| Total available appropriations                                                                                                                                                          |                                                                                                                                                                                                                                              |                                                                                                                                                                   | 22.000.000     | 22.000.000 |            | 14.248.982  |
| Global                                                                                                                                                                                  | Annual Action Programme 2010 for the Instrument for Stability to be financed under budget lines 19 06 03 and 19 06 02 01 of the general budget of the European Communities                                                                   | AAP covered by the programming documents 'Strategy Paper 2012 - 2013' and by the 'Indicative Programme 2012-2013' for the IFS for 2012 (Priority 2, Article 4(1)) |                |            | -          |             |
| Total execution                                                                                                                                                                         |                                                                                                                                                                                                                                              |                                                                                                                                                                   | 22.000.000     | 22.000.000 | -          | 14.248.982  |
| <b>19.0607 - Pilot Project on Piracy Maritime Awareness and Risks</b>                                                                                                                   |                                                                                                                                                                                                                                              |                                                                                                                                                                   |                |            |            |             |
| Total available appropriations                                                                                                                                                          |                                                                                                                                                                                                                                              |                                                                                                                                                                   |                |            |            | 600.000     |
| Global                                                                                                                                                                                  | Pilot project — Support for surveillance and protection measures for Community vessels sailing through areas where piracy is a threat                                                                                                        | Pilot Project on Piracy Maritime Awareness and Risks                                                                                                              |                |            |            |             |
| Total execution                                                                                                                                                                         |                                                                                                                                                                                                                                              |                                                                                                                                                                   | -              | -          | -          | 600.000     |

**IfS long-term component: 2011 commitments and payments by country, region and projects**  
**(BUDGET HEADINGS 19.06.02, 19.06.03 and 19.06.07 ART. 4.2 AND 4.1 OF THE IFS REGULATION)**

| Region                                                                                                                                                                                  | Decision                                                                                                                                                                                                 | Action                                                 | Appropriations | Committed  | Contracted | Paid       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------|------------|------------|------------|
| <b>19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents</b>                                           |                                                                                                                                                                                                          |                                                        |                |            |            |            |
| Initial appropriations                                                                                                                                                                  |                                                                                                                                                                                                          |                                                        | 49.000.000     | 49.000.000 |            | 39.310.000 |
| Transfer                                                                                                                                                                                |                                                                                                                                                                                                          |                                                        |                |            |            |            |
| Total available appropriations                                                                                                                                                          |                                                                                                                                                                                                          |                                                        | 49.000.000     | 49.000.000 |            | 39.310.000 |
| Global                                                                                                                                                                                  | Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 1, Article 4(2)) | IfS - AAP 2011 - Priority 1 "Non-proliferation of WMD" |                | 49.000.000 |            | 39.298.183 |
| Total execution                                                                                                                                                                         |                                                                                                                                                                                                          |                                                        | 49.000.000     | 49.000.000 |            | 39.298.183 |
| <b>19.06.02.03 - Light Arms</b>                                                                                                                                                         |                                                                                                                                                                                                          |                                                        |                |            |            |            |
| Initial appropriations                                                                                                                                                                  |                                                                                                                                                                                                          |                                                        |                |            |            | 914.092    |
| Transfer                                                                                                                                                                                |                                                                                                                                                                                                          |                                                        |                |            |            |            |
| Total available appropriations                                                                                                                                                          |                                                                                                                                                                                                          |                                                        |                |            |            | 914.092    |
| Global                                                                                                                                                                                  | Supporting the fight against the illicit accumulation and trafficking of firearms in Africa                                                                                                              |                                                        |                |            |            | 914.092    |
| Total execution                                                                                                                                                                         |                                                                                                                                                                                                          |                                                        | -              | -          | -          | 914.092    |
| <b>19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism</b> |                                                                                                                                                                                                          |                                                        |                |            |            |            |
| Initial appropriations                                                                                                                                                                  |                                                                                                                                                                                                          |                                                        | 30.000.000     | 30.000.000 |            | 7.411.210  |
| Transfers                                                                                                                                                                               |                                                                                                                                                                                                          |                                                        | -              |            |            |            |
| Total available appropriations                                                                                                                                                          |                                                                                                                                                                                                          |                                                        | 30.000.000     | 30.000.000 |            | 7.340.995  |
| Global                                                                                                                                                                                  | Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 2, Article 4(1)) |                                                        |                |            |            |            |
| Total execution                                                                                                                                                                         |                                                                                                                                                                                                          |                                                        | 30.000.000     | 30.000.000 | -          | 7.340.995  |
| <b>19.0607 - Pilot Project on Piracy Maritime Awareness and Risks</b>                                                                                                                   |                                                                                                                                                                                                          |                                                        |                |            |            |            |
| Total available appropriations                                                                                                                                                          |                                                                                                                                                                                                          |                                                        |                |            |            | 680.000    |
| Global                                                                                                                                                                                  | Pilot project – Support for surveillance and protection measures for Community vessels sailing through areas where piracy is a threat                                                                    | Pilot Project on Piracy Maritime Awareness and Risks   |                |            |            | 680.000    |
| Total execution                                                                                                                                                                         |                                                                                                                                                                                                          |                                                        | -              | -          | -          | 680.000    |

**IfS long-term component: 2010 commitments and payments by country, region and projects**  
**(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)**

| Region                                                                                                                                                                           | Decision                                                                                                                                                                                                 | Action                                                 | Appropriations | Committed  | Contracted | Paid        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------|------------|------------|-------------|
| 19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents                                           |                                                                                                                                                                                                          |                                                        |                |            |            |             |
| Initial appropriations                                                                                                                                                           |                                                                                                                                                                                                          |                                                        | 49.000.000     | 49.000.000 |            | 39.310.000  |
| Transfer                                                                                                                                                                         |                                                                                                                                                                                                          |                                                        |                |            |            |             |
| Total available appropriations                                                                                                                                                   |                                                                                                                                                                                                          |                                                        | 49.000.000     | 49.000.000 |            | 39.310.000  |
| Global                                                                                                                                                                           | Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 1, Article 4(2)) | IfS - AAP 2011 - Priority 1 "Non-proliferation of WMD" |                | 49.000.000 |            | 39.298.183  |
| Total execution                                                                                                                                                                  |                                                                                                                                                                                                          |                                                        |                | 49.000.000 |            | 39.298.183  |
| 19.06.02.03 - Light Arms                                                                                                                                                         |                                                                                                                                                                                                          |                                                        |                |            |            |             |
| Initial appropriations                                                                                                                                                           |                                                                                                                                                                                                          |                                                        |                |            |            | 914.092     |
| Transfer                                                                                                                                                                         |                                                                                                                                                                                                          |                                                        |                |            |            |             |
| Total available appropriations                                                                                                                                                   |                                                                                                                                                                                                          |                                                        |                |            |            | 914.092     |
| Global                                                                                                                                                                           | Supporting the fight against the illicit accumulation and trafficking of firearms in Africa                                                                                                              |                                                        |                |            |            | 914.092     |
| Total execution                                                                                                                                                                  |                                                                                                                                                                                                          |                                                        |                | -          | -          | 914.092     |
| 19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism |                                                                                                                                                                                                          |                                                        |                |            |            |             |
| Initial appropriations                                                                                                                                                           |                                                                                                                                                                                                          |                                                        | 30.000.000     | 30.000.000 |            | 7.411.210   |
| Transfers                                                                                                                                                                        |                                                                                                                                                                                                          |                                                        | -              |            |            |             |
| Total available appropriations                                                                                                                                                   |                                                                                                                                                                                                          |                                                        | 30.000.000     | 30.000.000 |            | 7.340.995   |
| Global                                                                                                                                                                           | Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 2, Article 4(1)) |                                                        |                |            |            |             |
|                                                                                                                                                                                  |                                                                                                                                                                                                          |                                                        |                |            | -          |             |
|                                                                                                                                                                                  |                                                                                                                                                                                                          |                                                        |                |            |            |             |
| Total execution                                                                                                                                                                  |                                                                                                                                                                                                          |                                                        |                | 30.000.000 | 30.000.000 | - 7.340.995 |

## IfS long-term component: 2009 commitments and payments by country, region and projects

(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

| Region                                                                                                                                                                           | Decision                                                                                                                                                                                                 | Action                                                                                                   | Appropriations | Committed  | Contracted | Paid       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------|------------|------------|------------|
| 19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents                                           |                                                                                                                                                                                                          |                                                                                                          |                |            |            |            |
| Initial appropriations                                                                                                                                                           |                                                                                                                                                                                                          |                                                                                                          | 33.000.000     |            |            | 18.000.000 |
| Transfer to 19.060301                                                                                                                                                            |                                                                                                                                                                                                          |                                                                                                          | 1.000.000      |            |            |            |
| Total available appropriations                                                                                                                                                   |                                                                                                                                                                                                          |                                                                                                          | 32.000.000     |            |            |            |
| Global                                                                                                                                                                           | Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2009 (Priority 1, Article 4(2)) | IfS - AAP 2009 - Priority 1 "Non-proliferation of WMD"                                                   |                | 24.500.000 | 24.498.449 | 10.651.154 |
|                                                                                                                                                                                  |                                                                                                                                                                                                          | IfS - AAP 2009 - Priority 1 ISTC/STCU                                                                    |                | 7.500.000  | 7.500.000  | 7.500.000  |
| Total execution                                                                                                                                                                  |                                                                                                                                                                                                          |                                                                                                          | -              | 32.000.000 | 31.998.449 | 18.151.154 |
| 19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism |                                                                                                                                                                                                          |                                                                                                          |                |            |            |            |
| Initial appropriations                                                                                                                                                           |                                                                                                                                                                                                          |                                                                                                          | 13.000.000     |            |            | 8.922.000  |
| Transfers                                                                                                                                                                        |                                                                                                                                                                                                          |                                                                                                          | 1.000.000      |            |            |            |
| Total available appropriations                                                                                                                                                   |                                                                                                                                                                                                          |                                                                                                          | 14.000.000     |            |            |            |
| Global                                                                                                                                                                           | Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2009 (Priority 2, Article 4(1)) | Expert Support Facility, ESF III                                                                         |                | 2.500.000  | 341.186    | 1.604.946  |
|                                                                                                                                                                                  |                                                                                                                                                                                                          | Supporting the fight against organised crime on the cocaine route – Phase I                              |                | 6.500.000  | 2.997.500  |            |
|                                                                                                                                                                                  |                                                                                                                                                                                                          | Critical Maritime Routes from the Malacca Straits to the Horn of Africa and Gulf of Aden – Phase I CMR I |                | 5.000.000  | 350.000    |            |
| Total execution                                                                                                                                                                  |                                                                                                                                                                                                          |                                                                                                          | -              | 14.000.000 | 3.688.686  | 1.604.946  |
| 19.0607 - Pilot Project on Piracy Maritime Awareness and Risks                                                                                                                   |                                                                                                                                                                                                          |                                                                                                          |                |            |            |            |
| Total available appropriations                                                                                                                                                   |                                                                                                                                                                                                          |                                                                                                          | 1.000.000      |            |            | 1.000.000  |
| Global                                                                                                                                                                           | Pilot project — Support for surveillance and protection measures for Community vessels sailing through areas where piracy is a threat                                                                    | Pilot Project on Piracy Maritime Awareness and Risks                                                     |                | 1.000.000  | 1.000.000  | 440.000    |
| Total execution                                                                                                                                                                  |                                                                                                                                                                                                          |                                                                                                          | -              | 1.000.000  | 1.000.000  | 440.000    |

## IfS long-term component: 2008 commitments and payments by country, region and projects

(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

| Region                                                                                                                                                                                      | Country                                                                                                                                               | Action                                                                                                                                                                                                                      | Appropriations | Committed  | Contracted | Paid       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------|------------|------------|
| <b>19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents</b>                                               |                                                                                                                                                       |                                                                                                                                                                                                                             |                |            |            |            |
| Initial appropriations                                                                                                                                                                      |                                                                                                                                                       |                                                                                                                                                                                                                             | 27.000.000     |            |            |            |
| Transfer to 19.080103                                                                                                                                                                       |                                                                                                                                                       |                                                                                                                                                                                                                             | 1.500.000      |            |            |            |
| Total available appropriations                                                                                                                                                              |                                                                                                                                                       |                                                                                                                                                                                                                             | 25.500.000     |            |            |            |
| Former CIS                                                                                                                                                                                  | ISTC: Armenia, Belarus, Georgia, Kazakhstan, Kyrgyz Republic, Russia, Tajikistan; STCU: Azerbaijan, Georgia, Republic of Moldova, Ukraine, Uzbekistan | Support to the International Science and Technology Centre (ISTC) in Moscow and the Science and Technology Centre in Ukraine (STCU), Kiev.                                                                                  |                | 8.000.000  | 8.000.000  | 8.000.000  |
| Global                                                                                                                                                                                      | Global                                                                                                                                                | Expert Support Facility II                                                                                                                                                                                                  |                | 2.000.000  | 1.998.029  | 995.993    |
| Global                                                                                                                                                                                      | 2008 Annual Action Programme for the Instrument for Stability Priority 1 – Non-Proliferation of Weapons of mass destruction (WMD)                     | - Knowledge management system on CBRN trafficking in North Africa and selected countries in the Middle East<br>- Combating illicit trafficking of nuclear and radioactive materials in selected FSU and Mediterranean Basin |                | 15.500.000 | 15.499.967 | 5.515.662  |
| Total execution                                                                                                                                                                             |                                                                                                                                                       |                                                                                                                                                                                                                             | -              | 25.500.000 | 25.497.996 | 14.511.655 |
| <b>19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism and</b> |                                                                                                                                                       |                                                                                                                                                                                                                             |                |            |            |            |
| Initial appropriations                                                                                                                                                                      |                                                                                                                                                       |                                                                                                                                                                                                                             | 12.000.000     |            |            |            |
| Transfers and C5 credits                                                                                                                                                                    |                                                                                                                                                       |                                                                                                                                                                                                                             | 293.377        |            |            |            |
| Total available appropriations                                                                                                                                                              |                                                                                                                                                       |                                                                                                                                                                                                                             | 12.293.377     |            |            |            |
| Asia                                                                                                                                                                                        | Afghanistan and ECO countries (Iran, Pakistan, Tajikistan, Kazakhstan, Kyrgyzstan, Uzbekistan, Turkmenistan, Azerbaijan, Turkey)                      | Fight against trafficking from/to Afghanistan - Phase II                                                                                                                                                                    |                | 4.300.000  | 4.300.000  | 908.653    |
| Latin America / Caribbean                                                                                                                                                                   | Latin America/Caribbean                                                                                                                               | Prevention of the diversion of drugs precursors in the Latin American and Caribbean region (PRELAC)                                                                                                                         |                | 2.243.377  | 2.243.377  | 824.505    |
| Central America                                                                                                                                                                             | Central America and neighbouring countries                                                                                                            | Pilot Project - Supporting the fight against the illicit accumulation and trafficking in firearms in Central America                                                                                                        |                | 1.000.000  | 1.000.000  | 940.000    |
| Africa                                                                                                                                                                                      | Africa                                                                                                                                                | Support to Counter-Terrorism (CT) and Counter                                                                                                                                                                               |                | 1.500.000  | 1.420.445  | 637.225    |
| Africa                                                                                                                                                                                      | Africa                                                                                                                                                | Supporting the fight against the illicit accumulation and                                                                                                                                                                   |                | 3.300.000  | 3.300.000  | 1.000.000  |
| Total execution                                                                                                                                                                             |                                                                                                                                                       |                                                                                                                                                                                                                             | -              | 12.343.377 | 12.263.822 | 4.310.383  |

## IfS long-term component: 2007 commitments and payments by country, region and projects

(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

| Region                                                                                                                                                                  | Country                                                                                                                                                                                                                               | Action                                                                                                                                                                            | Appropriations    | Committed         | Contracted        | Paid              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents</b>                           |                                                                                                                                                                                                                                       |                                                                                                                                                                                   |                   |                   |                   |                   |
| <b>Total available appropriations</b>                                                                                                                                   |                                                                                                                                                                                                                                       |                                                                                                                                                                                   | <b>26.040.303</b> | <b>-</b>          | <b>-</b>          | <b>20.246.400</b> |
| <b>Former CIS</b>                                                                                                                                                       | ISTC: Armenia, Belarus, Georgia, Kazakhstan, Kyrgyz Republic, Russia, Tajikistan; STCU: Azerbaijan, Georgia, Republic of Moldova, Ukraine, Uzbekistan                                                                                 | Support to the International Science and Technology Centre (ISTC) in Moscow and the Science and Technology Centre in Ukraine (STCU), Kiev.                                        |                   |                   |                   |                   |
| <b>South-Eastern Europe &amp; Caucasus</b>                                                                                                                              | Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Republic of Moldova, Montenegro, Serbia and Turkey; Armenia, Azerbaijan and Georgia                                                              | Knowledge Management System on CBRN Trafficking                                                                                                                                   |                   |                   |                   |                   |
| <b>Former CIS</b>                                                                                                                                                       | Russian Federation, Ukraine, Armenia, Republic of Moldova, Georgia, Azerbaijan and Belarus                                                                                                                                            | Combating illicit trafficking of nuclear and radioactive materials in FSU countries                                                                                               |                   |                   |                   |                   |
| <b>Global</b>                                                                                                                                                           | Albania, Bosnia and Herzegovina, China, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Morocco, Serbia, Ukraine, United Arab Emirates; Georgia, Republic of Moldova, Tunisia, Turkey, Pakistan, Armenia, Azerbaijan; | Assistance in export control of dual-use goods                                                                                                                                    |                   |                   |                   |                   |
| <b>19.06.03.01 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight</b> |                                                                                                                                                                                                                                       |                                                                                                                                                                                   |                   |                   |                   |                   |
| <b>Initial appropriations</b>                                                                                                                                           |                                                                                                                                                                                                                                       |                                                                                                                                                                                   | <b>9.013.435</b>  |                   |                   |                   |
| <b>Transfer from 190601 (for project No. 3)</b>                                                                                                                         |                                                                                                                                                                                                                                       |                                                                                                                                                                                   | <b>2.000.000</b>  |                   |                   |                   |
| <b>Total available appropriations</b>                                                                                                                                   |                                                                                                                                                                                                                                       |                                                                                                                                                                                   | <b>11.013.435</b> | <b>10.942.583</b> | <b>10.942.583</b> | <b>5.905.006</b>  |
| <b>Global</b>                                                                                                                                                           | Global                                                                                                                                                                                                                                | Expert Support facility for the fight against                                                                                                                                     |                   | <b>3.800.000</b>  | <b>3.800.000</b>  | <b>3.263.587</b>  |
| <b>Asia</b>                                                                                                                                                             | Afghanistan and ECO countries (Iran, Pakistan, Tajikistan, Kazakhstan, Kyrgyzstan, Uzbekistan, Turkmenistan, Azerbaijan, Turkey)                                                                                                      | Fight against trafficking from/to Afghanistan                                                                                                                                     |                   | <b>5.200.000</b>  | <b>5.200.000</b>  | <b>1.098.836</b>  |
| <b>Asia</b>                                                                                                                                                             | Philippines                                                                                                                                                                                                                           | Regularisation and Continuation of a project in favour of the Republic of the Philippines to be financed under Article 19 06 03 of the general budget of the European Communities |                   | <b>1.942.583</b>  | <b>1.942.583</b>  | <b>1.542.583</b>  |

## IfS crisis preparedness: status and description of individual projects

(BUDGET HEADING 19.06.01, Art. 4.3 OF THE IFS REGULATION, the Peacebuilding Partnership)

| Name of the Project                                                                                | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Organisation                                                      | Partners                                                                                                                                                                                                                                                                               | Starting date (Duration)    | Project Budget (EUR) | EU contribution (EUR) | Paid to date (EUR)  |
|----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------|-----------------------|---------------------|
| <b>AAP 2007 closed in 2013</b>                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                   |                                                                                                                                                                                                                                                                                        |                             |                      |                       |                     |
| Recovery to serve – Building civil society to stimulate recovery from the conflict and the tsunami | The overall objective is to strengthen conflict prevention, crisis management and peace building in Sri Lanka. The specific objectives are: 1. to improve civil society capacity in conflict prevention, crisis management and peace building ("the core competencies") in the target districts of Sri Lanka; 2. to promote networking between the target districts and representatives of national civil society to strengthen those competencies; 3. to codify and disseminate best practice learned from the action.                                                                                                                                                                                                      | Arbeiter Samariter Bund Deutschland                               | Law & Society Trust; Peace & Community A                                                                                                                                                                                                                                               | 01/07/2009<br>(37 months)   | 906,818.42           | 724,666.76            | 724,666.76          |
| Political Participation of women from Afghanistan, DRC and Liberia in Peace and Security Policy    | The overall objective is the empowerment of women activists, NGO staff and women's organisations in Afghanistan, DRC and Liberia to participate in peace and security policy planning, making and implementation, and more specifically, to empower women to take an active role in decision making at civil society and state level regarding their access to human security and engagement in political processes.                                                                                                                                                                                                                                                                                                         | Medica Mondiale                                                   | Law & PAIF, Goma/DRC ; ISIS (Europe)                                                                                                                                                                                                                                                   | 31/03/2009<br>(36 months)   | 847,231.23           | 673,318.23            | 673,318.23          |
| Strengthening Capacity to Design, Monitor and Evaluate Peacebuilding Programming                   | The overall objective is to improve the quality and effectiveness of civil society and government peace-building and conflict prevention programming. Specific objectives are: 1. to critically evaluate assumptions underpinning peace-building programming in Nepal, Sudan and Eastern DRC, 2. to pilot means to demonstrate impact, and to build local capacity in DM&E of peace-building programming.                                                                                                                                                                                                                                                                                                                    | CARE International UK                                             | International Alert                                                                                                                                                                                                                                                                    | 01/03/2009<br>(35 months)   | 937,500.00           | 750,000.00            | 534,567.15          |
| <b>Total AAP 2007 activities in 2013</b>                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                   |                                                                                                                                                                                                                                                                                        |                             | <b>2,691,549.65</b>  | <b>2,147,984.99</b>   | <b>1,932,552.14</b> |
| Name of the Project                                                                                | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Organisation                                                      | Partners                                                                                                                                                                                                                                                                               | Starting date of activities | Project Budget (EUR) | EU contribution (EUR) | Paid to date (EUR)  |
| <b>AAP 2008 closed in 2013</b>                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                   |                                                                                                                                                                                                                                                                                        |                             |                      |                       |                     |
| Early Warning Systems: from analysis to action                                                     | Overall objective of the project: To increase understanding of the factors which catalyse violence and turn fragility into open, widespread violence, and of the systemic blockages and policies which constrain institutions from acting fully and promptly on available analyses. Specific objective(s) for this project, as stated in the Decision: - To provide locally-derived knowledge and expertise on conflict-prone contexts; - To assist EU institutions, member states' ministries and other key organisations to overcome systemic constraints to effective and timely response; - To strengthen the capacity of local organisations to advise on and influence actions to prevent violent conflict prevention. | International Alert                                               | Search for Common Ground, Interpeace, NEP/CES (University of Coimbra), Saferworld, Partners for Democratic Change International, Netherlands Institute for International Affairs (Clingendael), Hellenic Foundation for European and Foreign Policy (ELIAMEP), Adelphi Research, FRIDE | 01/07/2009<br>(35 months)   | 1,875,271.58         | 1,500,000.00          | 1,395,920.00        |
| Human Rights Networks Peace building Capacity Project (HRNP CP)                                    | The overall objective is to contribute to the reinforcement of the Haitian civil society sector in order to strengthen democracy and provide tools to prevent, manage, and recover from crises. The action more specifically aims at fostering cooperation and organization within the civil society sector through reinforcement of organizational and technical capacity of RNDDH's departmental networks and broadening the understanding – at the local level – of the rights and responsibilities of citizens as well as the role and limits of the state.                                                                                                                                                              | Stichting Interkerkelijk voor Ontwikkelingssamenwerking ICCO (NL) | National Human Rights Defence Network (RNDDH)                                                                                                                                                                                                                                          | 01/04/2009<br>(42 months)   | 736,997.81           | 589,598.25            | 582,778.89          |

|                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                |                                                                                                                                            |                           |                     |                     |                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------|---------------------|---------------------|
| Institutionalising Capacity of Non-State Actors for Track II and III Peace Building and Delivery of Conflict Sensitive Humanitarian Assistance                                   | The overall objective is to contribute to reduced levels of violent conflict in urban areas in Haiti through more effective Track II & III peace building, to the development/codification of best practice for transformation of protracted social conflict, and the development of best practice for conflict sensitive interventions in fragile states. The action more specifically aims at increasing operational capacity of key civil society actors to engage in effective preventive and remedial peace-building work in Haiti, and at delivering conflict-sensitive development and emergency assistance. | Concern worldwide                              | Glencree Centre for Peace and Reconciliation                                                                                               | 01/04/2009<br>(39 months) | 1,000,000.00        | 750,000.00          | 750,000.00          |
| Conflict prevention in Kosovo                                                                                                                                                    | The overall objective of the action is to promote sustainable peace by encouraging greater civil society leadership and political participation among Kosovo's youth. More specifically, the action aims at fostering the creation of the Kosovo Conflict Prevention Group, a local youth leadership body intended to both model and promote action and advocacy by youth for civil society networks and conflict prevention mechanisms.                                                                                                                                                                            | Care Deutschland – Luxemburg e.V.              | -                                                                                                                                          | 01/04/2009<br>(36 months) | 906,279.73          | 720,279.73          | 720,279.73          |
| Development of a Civil Society Network for Conflict Transformation in the Archdiocese of Bukavu, to prevent re-emergence of conflict in South Kivu, Democratic Republic of Congo | The overall objective is to enable church-based actors in South Kivu to prevent re-emerging conflict through enhanced field-based political analysis and systems for early warning. The action more specifically aims at: 1. developing the operational capacity of a network of church-based civil society actors to undertake field-based conflict analysis and facilitate community mediation/dialogue; 2. developing a system of indicators for monitoring post-conflict recovery; and 3. establishing a conflict-knowledge base.                                                                               | Catholic Agency For Overseas Development       | Caritas Bukavu, Diocesan Olame Women's Centre                                                                                              | 01/08/2009<br>(38 months) | 694,568.00          | 520,926.00          | 520,926.00          |
| Strengthening non-state actors' capacities to prevent and resolve conflicts in areas affected by post election violence in Kenya                                                 | The overall objective is to reduce violent community conflicts in Kenya. The action more specifically aims at strengthening the capacities of non-state actors in 3 provinces in Kenya as means of mitigating community conflicts by improving their knowledge base and know-how in early warning mechanisms, informal mediation, field-based political analysis, policy oriented conflict research and policy dialogue.                                                                                                                                                                                            | Konrad Adenauer Stiftung e.V.                  | CJPC of the Kenyan Episcopal Conference; Mount Elgon Residents' Association. Associate Community Initiative Action Group - Kenya (CIAG-K). | 01/07/2009<br>(36 months) | 972,126.00          | 750,000.00          | 738,378.99          |
| Strengthening civil society in northern Uganda for conflict early warning and prevention                                                                                         | Overall objective of the project : to contribute to stability and peace in northern Uganda by strengthening the capacity of civil society so as to be come a solid basis for an effective early warning mechanism for crisis prevention and peaceful conflict resolution, which will address (re)emerging tensions, long-term confidence building measures and improve the post-conflict situation in Northern Uganda.                                                                                                                                                                                              | European Union Perspective (Greek association) | Human Rights Network - Uganda (HURINET (U)); Africa Centre for Peace & Conflict Studies of the University of Bradford.                     | 01/07/2009<br>(30 months) | 724,020.00          | 559,391.00          | 289,280.50          |
| <b>Total AAP 2008 activities in 2013</b>                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                |                                                                                                                                            |                           | <b>6,909,263.12</b> | <b>5,390,194.98</b> | <b>4,997,564.11</b> |

| Name of the Project                                                                                                               | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Organisation                                             | Partners            | Starting date of activities | Project Budget (EUR) | EU contribution (EUR) | Paid to date (EUR)  |
|-----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|---------------------|-----------------------------|----------------------|-----------------------|---------------------|
| <b>AAP 2009 on-going in 2013</b>                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                          |                     |                             |                      |                       |                     |
| Strengthening crisis response capacities of the League of Arab States                                                             | The project aims to strengthen capacities of the Arab region in crisis forecasting, prevention and response through enhanced cooperation between the Secretariat General of the League of Arab States (SGLAS), the European Commission (EC) and, when appropriate, the United Nations Development Programme (UNDP).                                                                                                                                                                                                                                                                                      | Secretariat General of the League of Arab States (SGLAS) | UNDP                | 29/11/2010<br>(41 months)   | 2,265,190.00         | 1,925,190.00          | 1,841,913.00        |
| Scientific and Technical Support to the African Union's Continental Early Warning System (CEWS) – Phase II                        | The aim of the project is to develop global professional and technical networks for early warning among relevant international, regional and sub-regional organizations (such as the African Union, the League of the Arab States, etc.) through co-operation and capacity-building, including sharing existing best practices and tools and developing local capacity and working practices                                                                                                                                                                                                             | DG Joint Research Center                                 | -                   | 20/01/2011<br>(23 months)   | 753,546.58           | 753,546.58            | 743,876.90          |
| Support to Aid Information Management Systems for Peace-building, including the piloting of a Peace-building Assistance Dashboard | The objective of the project is to support and improve Aid Information Management Systems in post-conflict countries; provide key donors such as the European Commission with added aid information, thereby contributing to the implementation of their international commitments for aid coordination and aid effectiveness.                                                                                                                                                                                                                                                                           | Peace Building Support Office                            | -                   | 01/12/2010<br>(34 months)   | 634,766.00           | 499,457.00            | 399,566.00          |
| <b>AAP 2009 closed in 2013</b>                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                          |                     |                             |                      |                       |                     |
| Support to International Dialogue on Peacebuilding                                                                                | The objective of the action managed by the OECD DAC Secretariat is to support Round II of the monitoring survey of the Principles for Good International Engagement in Fragile States (in six or more fragile states) and to support the work of the International Dialogue on Peacebuilding and Statebuilding between fragile states and development partners following its first global meeting in April 2010, including through a range of INCAF specific activities that are intended to inform the two above processes and that align with European Commission and Stability Instrument priorities. | Organisation for Economic Co-operation and Development   | -                   | 16/12/2010<br>(18 months)   | 640,098.00           | 600,098.00            | 600,098.00          |
| <b>Total AAP 2009 activities in 2013</b>                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                          |                     |                             | <b>4,293,600.58</b>  | <b>3,778,291.58</b>   | <b>3,585,453.90</b> |
| Name of the Project                                                                                                               | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Organisation                                             | Partners            | Starting date of activities | Project Budget (EUR) | EU contribution (EUR) | Paid to date (EUR)  |
| <b>AAP 2010 on-going in 2013</b>                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                          |                     |                             |                      |                       |                     |
| Plural Business Partnership for Peace in Pakistan                                                                                 | This project aims at building the capacity of key business change agents in support of wider peace and stability impacts for communities wider business community, policy makers within Government and the International community.                                                                                                                                                                                                                                                                                                                                                                      | INTERNATIONAL ALERT                                      | -                   | 20/12/2011<br>(36 months)   | 588,879.00           | 471,103.00            | 423,993.00          |
| Promoting Peace in KPK & FATA - Connecting Youth NSAs and Policy-Makers through Mediation and Dialogue                            | This project aims to contribute towards peace and reconciliation in Pakistan by promoting mediation and dialogue in the KPK and FATA regions by building the capacity in mediation, dialogue and reconciliation and promoting engagement and networking of youth NSAs with policy-makers.                                                                                                                                                                                                                                                                                                                | SEARCH FOR COMMON GROUND VZW (Belgian Asso)              | Paiman Alumni Trust | 22/12/2011<br>(24 months)   | 719,050.00           | 575,240.00            | 416,145.68          |

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| Communities Waging Peace; Piece by Piece                                                                                                                            | The proposed action focuses on overcoming the crisis situation in KPK and FATA and establishing a sustainable peace by supporting the Government strategy highlighted in the Post Crisis Needs assessment(PCNA)                                                                                                                                                                                                                                        | PAIMAN ALUMNI TRUST (Private-local)                                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 21/12/2011 (30 months) | 788,518.00   | 630,814.00   | 463,242.60   |
| Promoting participatory approaches in Khyber Pakhtunkhwa (KP) and the Federally Administered Tribal Areas (FATA) of Pakistan                                        | This project aims to promote and develop participatory approaches to peace-building initiatives in Khyber Pakhtunkhwa (KP) and the Federally Administered Tribal Areas (FATA) of Pakistan in order to enhance the institutional and operational capacity of civil society actors active in the field of peacebuilding and to develop EU partnerships with and between non-state actors active in the field of peace-building at the operational level. | COMMUNITY APPRAISAL AND MOTIVATION PROGRAMME SOCIETY (Association- local)    | Saferworld                                                                                                                                                                                                                                                                                                                                                                                                                                               | 22/12/2011 (37 months) | 900,949.00   | 810,853.00   | 429,744.00   |
| Learning from our past, preventing conflict in our future                                                                                                           | The overall goal of this project is to promote accountability for past human rights violations as a critical part of building a more sustainable peace and ensure non-recurrence of serious violations in Timor-Leste.                                                                                                                                                                                                                                 | YAYASAN PUSAT KEADILAN TRANSISI INTERNASIONAL - ICTJ local                   | HAK Association                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20/12/2011 (12 months) | 325,804.30   | 260,643.00   | 258,492.74   |
| Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning and Response System<br>BELUN FUNDACAO | The overall goal of this project is to increase early responses to conflict and prevent the escalation of violence at the national and community level, contributing to national stability and promoting overall human security in Timor-Leste through the scale-up and stabilization of the Early Warning and Response (EWER) system                                                                                                                  | BELUN FUNDACAO (Foundation - local)                                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 26/12/2011 (30 months) | 789,083.53   | 400,000.00   | 362,298.64   |
| Enabling Capacity Programme II (ECP II) Zimbabwe                                                                                                                    | To reinforce prospects for a sustained democratic transition and peace in Zimbabwe through effective national reconciliation and healing processes and support advocacy for the full implementation of the Global Political Agreement (GPA).                                                                                                                                                                                                           | PRIVATE AGENCIES COLLABORATING TOGETHER INC NON PROFIT CORP (US association) | Center for Conflict Management and Transformation; Zimbabwe Legal Defense and Aid Fund Trust; Silveira House; Zimbabwe Human Rights Association; Centre for Community Development in Zimbabwe; Center for Peace Initiatives in Africa; Catholic Commission for Justice and Peace in Zimbabwe; Research and Advocacy Unit; Women's Coalition of Zimbabwe; Bulawayo Progressive Residents Association; Basilwizi Trust; Zimbabwe Lawyers for Human Rights. | 21/12/2011 (24 months) | 2,513,824.00 | 2,000,000.00 | 1,800,000.00 |

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| Participación, observación e incidencia de las redes de mujeres de Guatemala, Honduras, Nicaragua y El Salvador por una Centro América segura para las mujeres<br>DIAKONIA I                | Redes nacionales de mujeres en Guatemala, Honduras, El Salvador, Nicaragua y sus expresiones organizativas en el nivel regional, fortalecidas como actores estratégicos inciden en la consolidación e implementación de políticas de seguridad, efectivas para la prevención y eliminación de las violencias en contra de las mujeres en los cuatro países. | DIAKONIA I (Swedish Association)                                               | Centro de Derechos de Mujeres CDM; Asociación Colectivo de mujeres Xochilt; El Sector de Mujeres de Guatemala; Las Dignas de El Salvador; Facultad Lat de Ciencias Sociales, Guatemala (FLACSO).                                                                                           | 01/02/2012<br>(29 months) | 811,502.00 | 649,202.00 | 402,487.00 |
| Security Governance in Yemen - Conditions and framework for a multi-layered security network                                                                                                | The project will launch a discussion process within the Yemeni administration and civil society about security governance in Yemen.                                                                                                                                                                                                                         | YEMEN POLLING CENTER FOUNDATION (Asso - local)                                 | -                                                                                                                                                                                                                                                                                          | 01/04/2012<br>(29 months) | 337,233.00 | 300,000.00 | 113,532.00 |
| Apoyando la implementación de la Estrategia de Seguridad de Centroamérica en sus componentes de combate al delito y prevención relacionados con armas pequeñas y ligeras y violencia armada | Contribuir a la implementación de la Estrategia de Seguridad de Centroamérica en sus en sus componentes de combate al delito y prevención relacionados con armas pequeñas y ligeras y violencia armada, así como al cumplimiento de los objetivos adquirid                                                                                                  | INSTITUTO DE ENSEÑANZA PARA EL DESARROLLO SOSTENIBLE ASOCIACION (Asso - local) | Fundación de estudios para la Aplicación del Derecho (FESPAD); Centro de Investigación y Promoción de los Derechos Humanos (CIPRODEH); Asociación Instituto de Estudios Estratégicos y Políticas Públicas (IEEPP); Fundación del Servicio Exterior para la Paz y la Democracia (FUNPADEM). | 13/12/2011<br>(36 months) | 811,502.00 | 650,000.00 | 181,065.00 |
| Fortalecimiento de los pueblos indígenas y originarios de Bolivia en la administración de la justicia plural y mecanismos de solución de conflictos                                         | Contribuir al desarrollo del Sistema de Justicia Plural, mediante el diálogo intercultural, la promoción de los Derechos Humanos y la equidad de género. Mejorar las capacidades de las autoridades indígenas y de la justicia ordinaria para el diálogo intercultural y la mediación de conflictos.                                                        | FUNDACION CONSTRUIR (foundation - local)                                       | Cooperazione Internazionale – COOPI                                                                                                                                                                                                                                                        | 13/12/2011<br>(37 months) | 951,833.00 | 761,467.00 | 454,357.00 |

|                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                               |                                                                    |                           |              |              |              |
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| Desarrollo de Capacidades y Procesos de Mediación para la Transformación Pacífica de los Conflictos Sociales y Políticos de Bolivia | Contribuir a la construcción de la paz social y política en Bolivia como base fundamental para un desarrollo democrático y económico sostenibles. Dotar a líderes sociales, comunitarios y actores con legitimidad social y/o política, de capacidades idóneas para contribuir de manera asertiva a la transformación de una dinámica política y social de confrontación hacia una dinámica de diálogo y concertación en el ejercicio de las facultades que reconoce la Constitución Política del Estado a los distintos actores como son las Instancias sub nacionales/regionales y supra comunales (IS), mediante la formación/capacitación en mediación y otras formas de transformación de conflictos sociales y/o interculturales, que afectan la vida política y la convivencia en el país y así contribuir a sentar las bases de actitud y de conocimiento, tanto personal como institucional, para la celebración de diálogos participativos y constructivos. | UNIVERSIDAD CATOLICA BOLIVIANA SAN PABLO (University - local) | Centro Internacional de Toledo para la Paz; Berghof Peace Support. | 13/12/2011<br>(30 months) | 532,596.40   | 426,077.00   | 246,182.00   |
| Strengthening Region-based Capacities for Pre-disaster Recovery                                                                     | To reinforce the capacities of governments through the regional inter-governmental organisations, in pre-disaster recovery planning so that countries have access to expertise and plan better                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | UNISDR                                                        | -                                                                  | 27/10/2011<br>(24 months) | 1,272,741.00 | 1,000,000.00 | 900,000.00   |
| Strengthening Capacities for the Consensual and Sustainable Management of Land and Natural Resources: Phase 2                       | This Action is the second phase of the EU/UN project on NR related conflict. It builds on the success of the first phase by developing training elements, knowledge products, early warning systems, and policy advocacy efforts and implementing them in pilot countries. The aim of the project is to strengthen the ability of national stakeholders, the UN and other international counterparts to analyze, prevent and resolve disputes over land, and natural resources; minimize tensions over land and natural resources; and develop sustainable solutions for achieving peace.                                                                                                                                                                                                                                                                                                                                                                             | United Nations Development Programme                          | UNEP; UN-Habitat; UNDESA; DPA, PBSO                                | 01/06/2010<br>(36 months) | 1,272,741.00 | 1,000,000.00 | 939,796.00   |
| Civil Society Dialogue Network                                                                                                      | The project aims to promote and develop a robust dialogue mechanism, at a European level, between civil society and the EU institutions on peace-building issues, in order to contribute to strengthening international and regional capacity to anticipate, analyse, prevent and respond to threats to stability and human development posed by violent conflict and natural disasters, as well as to improve international co-operation in post-conflict and post-disaster recovery, and to influence, mentor and monitor dialogue at field level                                                                                                                                                                                                                                                                                                                                                                                                                   | European Peacbuilding Liaison Office                          | -                                                                  | 28/07/2010<br>(41 months) | 2,495,997.00 | 1,996,798.00 | 1,797,118.00 |

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| Europe's New Training Initiative for Civilian Crisis Management            | The overall objective is to support the provision of enhanced training opportunities to a broad range of targeted professional experts requiring preparation for participation in civilian crisis management type missions, including those of the European Union (EU), United Nations (UN), Organisation for Security and Cooperation in Europe (OSCE), African Union (AU), and others. | ZIF Berliner Zentrum für Internationale Friedenseinsätze gGmbH (Centre for International Peace Operations) | Austrian Study Centre for Peace and Conflict Resolution (ASPR); Crisis Management Centre Finland (CMC); Centre for European Perspective (CEP), Slovenia; Danish Emergency Management Agency (DEMA); Ecole nationale d'administration (ENA), France; Folke Bernadotte Academy (FBA), Sweden; International Alert, United Kingdom; International Training and Civilian Crisis Management Centre (IT&CCMC), Hungary; Romanian Ministry of Foreign Affairs; Netherlands Institute of International Relations Clingendael (NIIB); Royal Institute for International Relations (Egmont), Belgium; and Sant'Anna School of Advanced Studies (SSSUP), Italy. | 10/01/2011<br>(24 months) | 2,500,000.00         | 2,000,000.00         | 1,886,020.00         |
| 'European Union Police Services Training 2011-2013                         | The programme aims at strengthening the capacity of police services from the EU, non-EU countries contributing to CSDP missions and African Union countries, to take part in stabilisation missions in countries emerging from a situation of crisis.                                                                                                                                    | REPUBBLICA ITALIANA                                                                                        | Guardia Civil - Spain; Ministry of Foreign and European Affairs/Directorate of Security and Defense Cooperation (DCSD) - France-Ministry of Interior/National Gendarmerie directorate/International Cooperation Directorate (DCI) - France; The Royal Maréchausée – The Netherlands; Romanian Jandarmeria; European Police College – CEPOL                                                                                                                                                                                                                                                                                                           | 19/11/2011<br>(36 months) | 5,624,680.00         | 4,499,744.00         | 2,116,737.14         |
| <b>AAP 2010 closed in 2013</b>                                             |                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                           |                      |                      |                      |
| Integrated Approach to Disarmament, Demobilization and Reintegration (DDR) | Provide effective and integrated UN responses to support DDR processes through enhanced coordination and pooling of resources within and beyond the UN system contributing to securing and consolidating long-term peace and security in conflict and post-conflict countries.                                                                                                           | United Nations Inter-Agency Working Group                                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 01/07/2010<br>(23 months) | 1,730,959.00         | 1,500,000.00         | 1,500,000.00         |
| <b>Total AAP 2010 activities in 2013</b>                                   |                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                           | <b>24,967,892.23</b> | <b>19,931,941.00</b> | <b>14,691,210.80</b> |

| Name of the Project                                                        | Description                                                                                                                                                                                                                                                                                                                                                            | Organisation                                                                                          | Partners | Starting date of activities | Project Budget (EUR) | EU contribution (EUR) | Paid to date (EUR) |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------|-----------------------------|----------------------|-----------------------|--------------------|
| <b>AAP 2011 on-going in 2013</b>                                           |                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                       |          |                             |                      |                       |                    |
| PDNA Rollout in in disaster prone countries;                               | This project is in response to the demand for PDNA capacity building of both Governments, to be able to ultimately undertake informed and sustainable recovery processes, and of UN staff as well as other relevant stakeholders and regional institutions for them to provide a sustained support to Governments in post-disaster assessments and recovery processes. | UNDP                                                                                                  | -        | 01/11/2012<br>(24 months)   | 1,426,578.00         | 1,141,262.00          | 364,313.00         |
| PCNA/PDNA: Development of assessment capacity and tools                    | The objectives of the PCNA/PDNA call for proposals is to directly contribute towards developing common operational practices and tools with the UN, World Bank and regional agencies in Post Conflict- and Post Disaster Needs Assessments.                                                                                                                            | Particip (Private)                                                                                    | -        | 01/01/2013<br>(24 months)   | 1,705,400.00         | 1,705,400.00          | 546,111.30         |
| Burundi: Si ma mémoire est bonne                                           | To develop and spread information of quality that can facilitate a better understanding of the history of Burundi, in order to inform the decision of the population and to contribute to reconciliation.                                                                                                                                                              | STICHTING RADIO LA BENEVOLENCIA HUMANITARIAN TOOLS FOUNDATION (NL)                                    | -        | 01/01/2013<br>(24 months)   | 221,680.00           | 200,000.00            | 160,097.60         |
| Appuyer une converture médiatique apaisée des enjeux électoraux au Burundi | To enhance the capacity of Burundi's media to facilitate an inclusive dialogue and to promote social cohesion during the pre-electoral period                                                                                                                                                                                                                          | SEARCH FOR COMMON GROUND                                                                              | -        | 01/01/2013<br>(24 months)   | 222,500.00           | 200,000.00            | 63,861.00          |
| Médias compétents pour une paix durable au Tchad                           | To contribute to the reduction of local conflicts through the strengthening of dialogue and the spread of information that can facilitate peace                                                                                                                                                                                                                        | MAISON DES MEDIAS DU TCHAD ASSOCIATION                                                                | -        | 15/01/2013<br>(18 months)   | 259,441.00           | 202,441.00            | 123,482.16         |
| « SOS Dialogue pour une vie pacifique à Faya »                             | To promote a culture of peace, tolerance and forgiveness in view of the restoration and consolidation of peace in Chad.                                                                                                                                                                                                                                                | ASSOCIATION ENTRAIDE DES JEUNES POUR LA LUTTE CONTRE LA MALADIE SEXUELLEMENT TRANSMISSIBLE (MST/SIDA) | -        | 01/08/2013<br>(18 months)   | 67,472.65            | 60,725.40             | 37,646.39          |
| FAM, « Femmes Actives en Médiation »                                       | To promote women's participation in mediation and conflict prevention in order to address violence based on gender and to contribute to the peaceful management of natural resources through non-discrimination of women.                                                                                                                                              | UFEP/Cellule de Moundou, Union des femmes pour la paix                                                | -        | 01/03/2013<br>(24 months)   | 254,236.51           | 228,812.86            | 107,965.15         |
| «Communiquer pour prévenir»                                                | To contribute to strengthen peace through the promotion of tolerance and acceptance of differences among communities in Chad                                                                                                                                                                                                                                           | RADIO FM LIBERTE ASSOCIATION (Chad)                                                                   | -        | 01/12/2012<br>(18 months)   | 170,036.00           | 153,033.00            | 137,729.70         |

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| Action pour le renforcement du leadership des femmes en matière de consolidation de la paix au Tchad et dans la sous région Afrique Centrale                   | To contribute to the improvement of women's leadership in order to the enhance their capacities with a view of a more effective participation in political processes that aim to reinforce peace and security in Chad                                   | CELLULE DE LIAISON ET D'INFORMATION DES ASSOCIATIONS FEMININES ASSOCIATION (Asso- local) | - | 01/12/2012 (18 months) | 299,985.18   | 254,987.40 | 106,030.11 |
| Community theatre as vehicle for reducing violence against women and increasing women's participation in civil society and peace-making in the Solomon Islands | To empower women to participate more effectively in civil society and to change attitudes and responses within the Solomon society regarding violence against women.                                                                                    | THE BRITISH COUNCIL ROYAL CHARTER (Asso-UK)                                              | - | 01/03/2013 (24 months) | 312,499.95   | 250,000.00 | 110,173.23 |
| Mindjeris i força di Paz (Les femmes sont une force de paix)                                                                                                   | To contribute to conflict prevention and to reinforce peace through the increased participation of women in preventing, management and resolution of conflicts                                                                                          | STICHTING SNV NEDERLANDSE ONTWIKKELINGSGORGANISATIE (Asso - NL)                          | - | 01/02/2013 (24 months) | 449,215.00   | 359,372.00 | 160,161.00 |
| Civil Society capacity-bulding in Mediation and Dialogue                                                                                                       | Liberian youths are empowered to prevent conflict and consolidate peace through mediation, dialogue and economic participation                                                                                                                          | THE SAVE THE CHILDREN FUND LBG (Asso- UK)                                                | - | 20/12/2012 (24 months) | 562,500.00   | 450,000.00 | 181,061.00 |
| Civil Society capacity-bulding in Mediation and Dialogue                                                                                                       | Liberian youths are empowered to prevent conflict and consolidate peace through mediation, dialogue and economic participation                                                                                                                          | The Liberian Media Centre (non profit corporation - local)                               | - | 21/12/2012 (24 months) | 277,218.00   | 221,774.00 | 195,208.00 |
| Policy Lab on mediation and dialogue to address violence in Jordanian universities                                                                             | to build local capacity in selected Youth CSOs in Jordanto become active mediators and primed dialogue partners in conflict prevention and resolution to address violence in universities;                                                              | MERCATOR FUND EUROPE (Belgian)                                                           | - | 01/02/2013 (18 months) | 158,992.00   | 123,992.00 | 66,888.00  |
| Conflict sensitivity, prevention and peace building in Jordan                                                                                                  | To encourage a society in which tensions between groups are resolved peacefully, based on mutual trust and understanding.                                                                                                                               | HUMAN RELIEF FOUNDATION (non profit- UK)                                                 | - | 17/02/2013 (12 months) | 172,140.00   | 136,958.00 | 109,567.00 |
| Soutenir les médias centrafricains et contribuer à la construction d'une société démocratique, pacifique, juste et responsable en République centrafricaine    | Les médias centrafricains contribuent à la construction d'une société démocratique, pacifique, juste et responsable en République centrafricaine (RCA) en permettant l'information du plus grand nombre et la participation citoyenne à la vie du pays. | Fondation Hirondelle Media for Peace and Human Dignity (Swiss foundation)                | - | 26/09/2012 (24 months) | 1,691,564.65 | 850,000.00 | 372,125.56 |

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| Harnessing Local Capacities for Resilience in the face of the Syrian Crisis                                                                                                                        | To strengthen local resilience in Lebanon to the effects of external conflicts on peace and security.                                                                                                                                                                                                                                                                                      | Permanent Peace Movement, International Alert (Asso- local)                   | -                              | 01/02/2013 (18 months) | 199,792.94   | 159,834.00   | 82,964.00  |
| Peace Puzzle: Community Theatre and Capacity building towards Community Conflict Prevention                                                                                                        | To increased mutual trust between different age groups and communities across Lebanon towards sustainable peace.                                                                                                                                                                                                                                                                           | War Child Holland, Associazione per la Pace and Zoukak (Asso - NL)            | -                              | 01/03/2013 (18 months) | 251,977.30   | 199,994.40   | 113,390.50 |
| Towards an inclusive and responsible Media in Lebanon                                                                                                                                              | To reach an inclusive and responsible media in Lebanon.                                                                                                                                                                                                                                                                                                                                    | Maharat Foundation (Lebanon)                                                  | Media Diversity Institute      | 01/02/2013 (18 months) | 252,672.25   | 199,889.02   | 107,682.63 |
| Grassroots in Action for Peace-building                                                                                                                                                            | To promote the role of communities as sustainable peace building entities in Lebanon.                                                                                                                                                                                                                                                                                                      | Lebanese Centre for Civic Education, Centre for Active Citizenship            | -                              | 01/04/2013 (24 months) | 223,060.60   | 199,884.60   | 82,376.18  |
| Building Community Capacity for Dispute Resolution and Reconciliation in Lebanon                                                                                                                   | To strengthen the capacity of community members and CSOs to resolve current conflicts, peacefully manage emerging tensions and promote cooperation between their communities.                                                                                                                                                                                                              | Mercy Corps (UK)                                                              | Safadi Foundation and Aataouna | 01/02/2013 (24 months) | 398,355.00   | 318,684.00   | 129,693.44 |
| Establishing Conflict Resilient Communities in the North of Lebanon                                                                                                                                | To support non-state actors establish sustainable systems and structures for short- and long-term interventions that prevent conflict and address the consolidation of civil peace in Lebanon.                                                                                                                                                                                             | Partners of Democratic Change International - PDCI, Peace Labz (Belgian Asso) | -                              | 01/01/2013 (21 months) | 250,000.00   | 200,000.00   | 85,713.28  |
| EU-UN Partnership on Natural Resources and Conflict – Phase 3: strengthening capacities and knowledge of civil society for the consensual and sustainable management of land and natural resources | 1. To enhance the capacity and knowledge of civil society organisations to address land and natural resources conflict in the African Great Lakes Region. 2. To support the EU-UN partnership in promoting and sustaining awareness raising and knowledge dissemination on critical natural resources and conflict issues institutionally within the UN and EU and with relevant partners. | UNITED NATIONS DEVELOPMENT PROGRAMME                                          | -                              | 01/01/2013 (24 months) | 1,875,000.00 | 1,500,000.00 | 869,615.00 |

|                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                      |   |                           |                      |                      |                     |
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| Strengthening United Nations Capacities to Support Mediation                                                                                                                       | The project aims at strengthening the UN DPA capacity to support mediation efforts led by the UN, as well as by regional or sub-regional organizations and Member States. The EU supports: a) the establishment of 3 positions within the Standby Team of Mediation Experts (deployable anywhere on 72-hours notice); b) the actual deployment of these and other mediation experts; c) the enhancement of the participation of women in peace processes (1 Standby Team member being a gender expert); d) the development of mediation training materials and programs. | UNITED NATIONS ORGANISATION          | - | 01/01/2012<br>(27 months) | 2,496,075.00         | 1,996,860.00         | 1,770,444.00        |
| Equipping National and Local Actors in Internal Conflict Management Processes with Skills for Dialogue and Constructive Negotiation                                                | Equipping National and Local Actors in Internal Conflict Management Processes with Skills for Dialogue and Constructive Negotiation                                                                                                                                                                                                                                                                                                                                                                                                                                      | UNITED NATIONS DEVELOPMENT PROGRAMME | - | 02/01/2012<br>(24 months) | 1,000,000.00         | 800,000.00           | 786,304.00          |
| UN WOMEN, UNDP and EU JOINT Programme on Women, Peace and Security: Enhancing Women's Participation in Peacebuilding and Post-Conflict Planning in Liberia, Timor-Leste and Kosovo | Enhancing Women's Participation in Peacebuilding and Post-Conflict Planning in Liberia, Timor-Leste and Kosovo                                                                                                                                                                                                                                                                                                                                                                                                                                                           | UNITED NATIONS ORGANISATION          | - | 01/02/2012<br>(30 months) | 2,021,149.00         | 1,500,000.00         | 1,357,550.00        |
| Building African Union Capacities in Security Sector Reform (SSR): A joint United Nations - EU support action                                                                      | To build African Union capacities in the key peacebuilding area of SSR through a partnership between the African Union, the United Nations Department of Peacekeeping Operations and the European Union with the aim of better positioning the AU to support national authorities with effective SSR implementation to advance social justice and sustainable peace                                                                                                                                                                                                      | UNOPS                                | - | 20/12/2012<br>(30 months) | 1,952,717.00         | 1,200,000.00         | 477,194.00          |
| <b>Total AAP 2011 activities in 2013</b>                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                      |   |                           | <b>15,495,274.55</b> | <b>14,813,903.68</b> | <b>7,232,827.64</b> |

| Name of the Project                                                                                     | Description                                                                                                                                                                                                                                                                                                                                                                                        | Organisation                                                                                               | Partners | Starting date of activities | Project Budget (EUR) | EU contribution (EUR) | Paid to date (EUR) |
|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|----------|-----------------------------|----------------------|-----------------------|--------------------|
| <b>AAP 2012 on-going in 2013</b>                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                            |          |                             |                      |                       |                    |
| Promoting partners' early-warning capabilities and strengthening the links between 24/7 situation rooms | Strengthening regional and sub-regional organizations' early-warning capabilities to better respond to /prevent natural and man-made disasters and to reduce loss of human life and suffering.                                                                                                                                                                                                     | FEI                                                                                                        | -        | 04/07/2013<br>(36 months)   | 2,776,288.00         | 2,776,288.00          | 555,258.00         |
| Promoting partners' early-warning capabilities and strengthening the links between 24/7 situation rooms | Strengthening regional and sub-regional organizations' early-warning capabilities to better respond to /prevent natural and man-made disasters and to reduce loss of human life and suffering.                                                                                                                                                                                                     | JRC                                                                                                        | -        | 14/05/2013<br>(24 months)   | 1,000,000.00         | 1,000,000.00          | 400,000.00         |
| Climate change and security in Eastern Europe, Central Asia and Southern Caucasus                       | Support regional stability through transboundary co-operation on adaptation to the consequences of climate change in Eastern Europe, Central Asia and the Southern Caucasus.                                                                                                                                                                                                                       | OSCE                                                                                                       | -        | 01/01/2013<br>(36 months)   | 2,121,250.00         | 1,500,000.00          | 489,276.00         |
| Property rights and artisanal diamond development                                                       | Assist the Ivorian Government to put in place the minimum Kimberley Process (KP) requirements to allow for a lifting of UN sanctions on diamond exports and a reinstatement to the KP, as well as increasing the percentage of diamonds entering the legal chain of custody while improving the livelihoods of artisanal diamond communities                                                       | service-provider (+USAID)                                                                                  | -        | 23/12/2013<br>(24 months)   | 999,885.94           | 999,885.94            | 0.00               |
| Training of civilian experts for crisis management and stabilisation missions                           | Pre-deployment and specialisation training courses for personnel deployed to or already working in crisis management missions worldwide                                                                                                                                                                                                                                                            | ZIF Berliner Zentrum für Internationale Friedenseinsätze gGmbH (Centre for International Peace Operations) | -        | 01/04/2013<br>(36 months)   | 3,333,333.00         | 3,000,000.00          | 1,019,153.15       |
| Strengthening Early Warning and mobilizing early action                                                 | The overall objective of this new project is to strengthen the links between early warning, conflict analysis and early response, and to build civil society's capacity for early warning. In particular the project aims at contributing to better conflict analysis and early warning combined with creative but practical recommendations and a more coherent and systematic use of information | ICG                                                                                                        | EPLO     | 09/07/2013<br>(36 months)   | 4,965,111.07         | 3,000,000.00          | 760,230.43         |

|                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                               |                        |                           |              |              |            |
|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------------|---------------------------|--------------|--------------|------------|
| Capacities for Peace                                                                 | The project aims to enhance in-country actors' capacity (in particular civil society) and opportunity to engage effectively in the whole "chain" of early warning (conflict analysis, early warning, early response) by: strengthening in-country actors skills in conflict analysis and development of response strategies; nurturing collaborative relationships among in-country actors engaged in early warning; promoting the generation and use of early warning information by in-country actors; disseminating lessons learned on early warning capacity and processes<br>project is to enhance in-country actors' capacity (in particular civil society) and opportunity to engage effectively in the whole "chain" of early warning (conflict analysis, early warning, early response). In particular the project aims at strengthening in-country actors skills in conflict analysis and development of response strategies; nurturing collaborative relationships among in-country actors engaged in early warning; promoting the generation and use of early warning information by in-country actors; disseminating lessons learned on early warning ca | Saferworld                                                    | Conciliation Resources | 01/09/2013<br>(30 months) | 1,999,569.76 | 1,799,612.78 | 577,315.50 |
| Proyecto de Rehabilitación y Reinserción socio laboral "Por una Nueva Vida"          | Acción que contribuirá a la cohesión social y seguridad ciudadana a través de la generación de oportunidades formativas y laborales a jóvenes en conflicto con la ley y/o en alto riesgo en las áreas de intervención urbana de la Asociación Trabajemos por la Paz y Visión Mundial.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Vision Mundial                                                | -                      | 28/08/2013<br>(24 months) | 296,437.00   | 237,149.00   | 129,450.00 |
| Fortalecimiento de iniciativas productivas con personas en alto riesgo de violencia. | Apoyo al Pacto por la Seguridad y el Empleo en El Salvador<br>El objetivo global de la acción es contribuir a la convivencia pacífica en la zona occidental de El Salvador y principalmente en la ciudad de Santa Ana, donde está localizada Metamorfosis. El objetivo específico de la acción es fortalecer iniciativas productivas de personas con elevado riesgo de violencia, lo que debería permitir que más personas en riesgo o en conflicto abierto con la ley tengan la oportunidad de abandonar su modo de vida actual y encuentren que la sociedad les acoge para que p                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Fundacion Nacional para el Desarrollo (FUNDE)                 | Vínculos de Amor       | 01/07/2013<br>(24 months) | 572,474.56   | 300,000.00   | 194,297.77 |
| Reparación del tejido social comunitario con jóvenes en alto riesgo.                 | Apoyo al Pacto por la Seguridad y el Empleo en El Salvador<br>Objetivo General :Fomentar las capacidades locales para la cohesión social y promover la seguridad ciudadana en El Salvador, que sirva de referencia de políticas públicas en la prevención. secundaria de la violencia.<br>Objetivos Especifico Construir colectivamente un modelo de inserción socioeconómica que contribuye a la convivencia democrática y pacífica entre jóvenes de alto riesgo y sus comunidades.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Fundacion de Estudios para la Aplicacion del Derecho (FESPAD) | CORDES                 | 14/08/2013<br>(36 months) | 353,515.28   | 282,812.00   | 141,119.46 |

|                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                      |                                         |                      |                           |              |              |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|--------------|--------------|------------|
| Fortalecimiento de los mecanismos de acompañamiento y atención integral a víctimas de la violencia social, para el impulso de su participación en los procesos de diálogo y construcción de paz social en El Salvador | Esta acción contribuirá al fortalecimiento del proceso de construcción de diálogo y paz social en El Salvador, con la participación de las víctimas de la violencia en el proceso. Impulsará la atención integral a las víctimas de la violencia, para su inclusión en igualdad de condiciones en el proceso de diálogo y construcción de paz social en El Salvador. | Cruz roja espanola                      | Salvadoran Red Cross | 11/09/2013<br>(24 months) | 218,724.00   | 169,528.00   | 78,844.00  |
| Building Peace from the Bottom Up: Reinforcing Local Actions for Peace in the Kivus                                                                                                                                   | Contributing to local peacebuilding actors in the Eastern DRC (four territories in North and South Kivu). Women's groups to be included in support.                                                                                                                                                                                                                  | International alert (UK)                | -                    | 20/12/2013<br>(24 months) | 1,666,628.00 | 1,499,965.81 | 545,043.00 |
| Conflict mitigation through creation of regional hub for Natural resources in North East India                                                                                                                        | Project aims to provide a platform for local CSOs and local communities to be made better aware of the links between natural resources and conflicts, in order to initiate effective peacebuilding processes.                                                                                                                                                        | Action Aid                              | -                    | 24/12/2013<br>(36 months) | 562,177.00   | 400,000.00   | 150,766.00 |
| Creating a protective environment for conflict affected children in Jammu and Kashmir                                                                                                                                 | Some specific objectives include creating 40 child protection groups in 40 villages, forming 20 student forums and improving implementation of child protection legislation                                                                                                                                                                                          | Bal RAKSHA BHARAT                       | -                    | 23/12/2013<br>(36 months) | 500,000.00   | 400,000.00   | 125,542.00 |
| Conflict prevention through deradicalization of youth                                                                                                                                                                 | Project aims to lower the number of children being radicalised to participate in conflicts. Project is targeted at youth in universities, schools and madrassas around the country and works through vehicles like motivational campaigns, trainings, seminars and workshops.                                                                                        | Bangladesh enterprise institute society | -                    | 19/12/2013<br>(36 months) | 452,433.00   | 335,135.00   | 0.00       |
| Empowering women for peace and development in South Asia                                                                                                                                                              | Project targets 4000 women, 3000 youth, 3000 children and 500 local representatives in India, Bangladesh & Myanmar through civil society efforts to increase women's peacebuilding engagement and 1325 implementation involvement.                                                                                                                                   | Deutsche Welthungerhilfe EV             | -                    | 20/12/2013<br>(36 months) | 700,000.00   | 560,000.00   | 198,356.00 |
| Trabalhadoras informais ambulantes na cidade de Sao Paulo protagonistas no enfrentamento as violencias o exercitando os seus direitos                                                                                 | Contribuir para a apropriação das trabalhadoras informais ambulantes de mecanismos de prevenção e superação da violência às mulheres para construção de uma cultura de paz, com exercício dos direitos e segurança para todos.                                                                                                                                       | Christian Aid                           | -                    | 26/12/2013<br>(24 months) | 362,500.00   | 290,000.00   | 109,793.00 |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---|---------------------------|------------|------------|------------|
| Municipios seguros e livres de violencia contra as mulheres                                                                                                                                                                 | Contribuir para a redução de todas as formas de violência contra as mulheres nos municípios, por meio do fortalecimento de capacidades de lideranças locais, assim como ampliando a interlocução entre gestores municipais e representantes da sociedade civil, com vistas ao planejamento conjunto de políticas de segurança e assistência para as mulheres.                                                                                                | Conferencia nacional de municipios                                       | - | 24/12/2013<br>(24 months) | 397,620.00 | 298,603.00 | 182,500.00 |
| Mulheres tecendo redes pelo fim da violencia                                                                                                                                                                                | Contribuir para tecer redes de enfrentamento à violência contra as mulheres no âmbito da sociedade civil e do Estado; potencializar a ação pública e comunitária das mulheres para modificação dos valores que produzem e reproduzem a opressão e a violência contra as mulheres. Qualificar a intervenção social, política e cultural de grupos de mulheres locais e sua ação em rede pelo fim da violência contra as mulheres e a intervenção profissional | SOS corpo- instituto feminsita para a democracia                         | - | 23/12/2013<br>(36 months) | 375,000.00 | 300,000.00 | 89,200.00  |
| Youth engage: multi-stakeholders collaboration in reducing youth engagement in violence                                                                                                                                     | Increase CSO, LA, police and youth leader capacities to prevent youth engagement in violence through workshops, trainings, dialogues and radio broadcasts.                                                                                                                                                                                                                                                                                                   | Search for common Ground                                                 | - | 09/12/2012<br>(36 months) | 399,691.00 | 399,691.00 | 161,932.00 |
| Apoyo a la rehabilitacion de mujeres privadas de libertad en los departamentos de San Salvador, La Libertad, Santa Ana y Sonsonate en El Salvador                                                                           | Enhancing the rehabilitation of women at high risk, deprived of liberty or subjected to violence and aiding in their reintegration into society.                                                                                                                                                                                                                                                                                                             | Asociacion de capacitacion e invetsigacion para la salud mental          | - | 17/12/2013<br>(36 months) | 374,646.00 | 299,716.89 | 105,593.00 |
| Reinsercion socio laboral de jovenes en riesgo y personas privadas de libertad a traves de un abordaje psicosocial y sistematico a fin de contribuir a disminuir los indices de violencia social y economica en El Salvador | La Acción contribuirá a erradicar la violencia y la delincuencia juvenil en El Salvador mediante Programa de Reinserción Laboral para mejorando el nivel de vida de las comunidades y apoyo psicosocial y rehabilitación de extremidades en los jóvenes privados de libertad.                                                                                                                                                                                | Asociacion promotora de la organizacion de discapacitados de El Salvador | - | 18/12/2013<br>(24 months) | 345,783.00 | 270,748.00 | 142,119.00 |

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                        |   |                           |                      |                      |                     |
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| Women building peace                                                                                                                                          | Strengthening advocacy capacities and networking among women's organisations in order to allow for better monitoring of UNSC Res 1325 National Action Plan and to design Early Warning mechanisms with gender-sensitive indicators. Also to involve women's groups in conflict prone areas more actively in peacebuilding.                                                                                                     | Agence de la Cooperation Technique Et au developpement | - | 17/12/2013<br>(24 months) | 493,750.00           | 379,064.00           | 195,603.00          |
| Promotion of ethnic equality and civic engagement (PEACE)                                                                                                     | Involves enhancing the capacity of two youth NGOs to connect and integrate youth from different backgrounds, in an effort to help ease inter-ethnic/inter-religious tensions.                                                                                                                                                                                                                                                  | Deutsche Welthungerlife EV                             | - | 30/12/2013<br>(24 months) | 500,000.00           | 400,000.00           | 207,083.00          |
| Mujeres VIH positivas centroamericanas promoviendo paz y una vida sin violencia                                                                               | Fortalecimiento de capacidades institucionales, conocimientos, manejo de información y coordinación de esfuerzos que estimulen la innovación y el liderazgo entre los grupos que trabajan con derechos de mujeres y mujeres VIH positivas para contribuir a la mejora de acceso a servicios legales y jurídicos oportunos, prevención de actos de violencia contra mujeres y asistencia a las mujeres con VIH y sus familiares | OIKOS-COOPERACAO E DESENVOLCIMENTO ASSOCIACAO          | - | 23/12/2013<br>(36 months) | 585,645.00           | 439,233.93           | 185,288.00          |
| Fortalecimiento de instancias regionales y nacionales para la prevención y atención a víctimas de trata de personas, con énfasis en mujeres y niñez.          | Se pretende fortalecer las instancias regionales y nacionales para la prevención y atención a víctimas de trata de personas. La propuesta se ha construido teniendo en cuenta un enfoque de derechos de infancia y de género haciendo así énfasis en mujeres y niñas, principales víctimas de trata de personas con fines de explotación sexual que es a su vez la modalidad del delito más frecuente.                         | FUNDACION SAVE THE CHILDREN                            | - | 30/12/2013<br>(24 months) | 600,000.00           | 450,000.00           | 198,942.00          |
| Fortalecimiento de los mecanismos nacionales y regionales para la prevención, atención y sanción de la violencia hacia las mujeres en El Salvador y Nicaragua | Facilitating access to justice for women at both the national and regional level. Strengthened mechanisms are intended to better prevent and sanction violence against women.                                                                                                                                                                                                                                                  | ASOCIACION MOVIMIENTO DE MUJERES MELIDA ANAYA MONTES   | - | 20/12/2013<br>(30 months) | 500,750.00           | 448,270.00           | 154,134.00          |
| Sin fronteras para la prevención de la violencia de género                                                                                                    | Contribuir al fortalecimiento institucional de 40 organizaciones miembros de las Redes de HondusSalud y NicaSalud, para la prevención de la violencia de género                                                                                                                                                                                                                                                                | Federacion Red Nicasalud Asociacion                    | - | 19/12/2013<br>(24 months) | 488,889.00           | 440,000.00           | 220,162.00          |
| Cooperarvore e as mulheres de Jardim Teresópolis: promoção da paz e protagonismo feminino                                                                     | Contribuir para o desenvolvimento social, político e econômico de mulheres de baixa renda do município de Betim, Região Metropolitana de Belo Horizonte, Minas Gerais                                                                                                                                                                                                                                                          | FONDAZIONE AVSI                                        | - | 24/12/2013<br>(30 months) | 363,150.00           | 286,380.20           | 135,283.00          |
| Konbit pou Lape - Résilience et réinsertion pour la construction de la paix communautaire                                                                     | Réduire le niveau de conflictualité et violence dans les quartiers défavorisés de Port au Prince à travers une double action de renforcement des ressources positives communautaires pour la prévention et gestion des conflits et de réinsertion sociale des éléments conflictuels                                                                                                                                            | FONDAZIONE AVSI                                        | - | 30/12/2013<br>(36 months) | 937,124.00           | 749,624.00           | 216,545.00          |
| <b>Total AAP 2012 activities in 2013</b>                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                        |   |                           | <b>29,242,374.61</b> | <b>23,711,707.55</b> | <b>7,668,828.31</b> |

| Name of the Project                                                                                                                                                     | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Organisation | Partners | Starting date of activities | Project Budget (EUR) | EU contribution (EUR) | Paid to date (EUR)   |
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| <b>AAP 2013 on-going in 2013</b>                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |          |                             |                      |                       |                      |
| CSDN II                                                                                                                                                                 | This project is a continuation of a three year intervention funded under IFS AAP 2010 aimed at strengthening EU and CS capacity to prevent and respond to threats to stability and human development posed by violent conflict and crisis. It aims to continue developing the CSDN as a platform for dialogue between CS and EU institutions on conflict prevention and peacebuilding issues, and to sustain field level dialogue including by exploring the possibilities to apply the CSDN model at regional level                                                                                                                                                                                                                                                                                                   | EPLO         | -        | 01/01/2014<br>(36 months)   | 2,221,534.00         | 1,999,380.60          | 612,459.00           |
| ERMES - European Resources for Mediation Support                                                                                                                        | To enable the EU to directly support global peace mediation efforts of third parties at all levels through quick response engagements as well as longer term capacity-building efforts (short-term technical assistance to peace processes and actors; training and coaching support to peace process participants; production of short research papers to guide mediation actors; facilitation, including logistical support, of meetings linked to third party engagement in mediation, at international, national and local levels; and organisation of seminars and workshops with the aim of exchanging experience and lessons learnt on mediation). The project is implemented by TRANSTEC in collaboration of a consortium of 5 organisations: CHD, CMI, ACCORD, International Alert, Search for common ground. | TRANSTEC     | -        | 01/01/2014<br>(24 months)   | 2,814,200.00         | 2,814,200.00          | 562,840.00           |
| Natural Resources to address the linkages between natural resources and fragility in the African Great Lakes Region                                                     | Capacity building for ICGLR and its Member States in the area of natural resources and conflict prevention                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | GIZ          | -        | 01/01/2014<br>(36 months)   | 3,334,441.00         | 3,000,000.00          | 1,008,335.00         |
| Promoting transparency of mineral supply chains in conflict-affected and high-risk areas building on the OECD Initiative on Due Diligence for Responsible Mineral Trade | Implementing the OECD Due Diligence Guidance to contribute to peacebuilding in mineral-rich areas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | OECD         | -        | 01/01/2014<br>(24 months)   | 1,317,062.00         | 1,000,000.00          | 600,881.00           |
| <b>Total AAP 2013 activities in 2013</b>                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |          |                             | <b>9,687,237.00</b>  | <b>8,813,580.60</b>   | <b>2,784,515.00</b>  |
| <b>Total AAP 2007 activities in 2013</b>                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |          |                             | <b>2,691,549.65</b>  | <b>2,147,984.99</b>   | <b>1,932,552.14</b>  |
| <b>Total AAP 2008 activities in 2013</b>                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |          |                             | <b>6,909,263.12</b>  | <b>5,390,194.98</b>   | <b>4,997,564.11</b>  |
| <b>Total AAP 2009 activities in 2013</b>                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |          |                             | <b>4,293,600.58</b>  | <b>3,778,291.58</b>   | <b>3,585,453.90</b>  |
| <b>Total AAP 2010 activities in 2013</b>                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |          |                             | <b>24,967,892.23</b> | <b>19,931,941.00</b>  | <b>14,691,210.80</b> |
| <b>Total AAP 2011 activities in 2013</b>                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |          |                             | <b>15,495,274.55</b> | <b>14,813,903.68</b>  | <b>7,232,827.64</b>  |
| <b>Total AAP 2012 activities in 2013</b>                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |          |                             | <b>29,242,374.61</b> | <b>23,711,707.55</b>  | <b>7,668,828.31</b>  |
| <b>Total AAP 2013 activities in 2013</b>                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |          |                             | <b>9,687,237.00</b>  | <b>8,813,580.60</b>   | <b>2,784,515.00</b>  |
| <b>Grand Total activities ( on-going and closed) in 2013</b>                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |          |                             | <b>93,287,191.74</b> | <b>78,587,604.38</b>  | <b>42,892,951.90</b> |