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Implementation of the European Neighbourhood Policy in 2011 Statistical Annex

Accompanying the document

JOINT COMMUNICATION TO THE EUROPEAN PARLIAMENT, THE COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE COMMITTEE OF THE REGIONS

Delivering on a new European Neighbourhood Policy

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Foreword

In May 2011 the High Representative of the Union for Foreign Affairs and Security Policy and the European Commission put forward a new policy response to a changing EU neighbourhood¹.

The renewed neighbourhood policy put additional emphasis on shared commitment to the universal values of human rights, democracy and the rule of law and involving a much higher level of differentiation. It also introduces the concept of **“deep and sustainable democracy”** encompassing the following elements: free and fair elections; freedom of association, expression and assembly and a free press and media; the rule of law administered by an independent judiciary and right to a fair trial; fighting against corruption; security and law enforcement sector reform (including the police) and the establishment of democratic control over armed and security forces.

This year Country Progress Reports reflect the new approach and pay additional attention to progress towards deep and sustainable democracy and the respect of human rights in general. They are accompanied, for the first time by a Statistical Annex which builds and expand on the basic statistical information provided until 2011 in the Annex to the Sector Report and complements the narrative information included in the Country Progress reports.

Besides the “classical” economic, trade and social data, this Annex also collates information and indicators related to advancements in deep and sustainable democracy and in the respect of human rights. Such information and indicators come from a variety of sources, notably: the Freedom House, Transparency International, the Economist Intelligence Unit, the World Bank, Ilga International. A close cooperation with civil societies and NGOs has brought to include indicators on freedom of the press, on the respect of LGBTI rights, on the fights against cruel and inhuman treatments and against death penalty.

The Statistical Annex also provides more detailed fact and figures on the EU assistance in a new set of Country fiches.

The present document provides, as a background to the European Neighbourhood Policy (ENP) Joint Communication, selected political, economic, mobility and assistance related indicators, statistics and graphs.

¹ COM (2011) 303 of 25.05.2011

Overview

<u>SECTION I: DEMOCRACY, GOOD GOVERNANCE AND HUMAN RIGHTS</u>	5
<u>1. STATE OF RATIFICATION/SIGNATURE OF SELECTED HUMAN RIGHTS CONVENTIONS</u>	5
<u>2. DEEP DEMOCRACY INDICATORS</u>	8
THE WORLD BANK GOVERNANCE INDICATORS (2011)	8
ECONOMIST INTELLIGENCE UNIT'S DEMOCRACY INDEX (2011)	9
TRANSPARENCY INTERNATIONAL CORRUPTION PERCEPTION INDEX (2011)	10
FREEDOM HOUSE ASSESSMENT (2012)	11
<u>3. OTHER HUMAN RIGHTS INDICATORS</u>	12
DEATH PENALTY (2011)	12
LGBT (LESBIAN, GAY, BISEXUAL AND TRANSGENDER) RIGHTS (2011)	13
<u>4. OTHER INDICATORS</u>	14
UNDP HUMAN DEVELOPMENT INDEX (2011)	14
THE WORLD BANK GOVERNANCE INDICATORS - REGULATORY QUALITY INDEX (2011)	15
WORLD BANK'S "DOING BUSINESS" RANKING (2012)	16
RATIFICATION OF CORE LABOUR STANDARDS (2011)	17
<u>SECTION II: MACROECONOMIC INDICATORS</u>	18
<u>REAL GDP GROWTH</u>	18
<u>INFLATION</u>	19
<u>GDP PER CAPITA</u>	20
<u>UNEMPLOYMENT</u>	21
<u>CURRENT ACCOUNT BALANCE</u>	22
<u>TRADE BALANCE</u>	23
<u>SECTION III: THE EU AND THE PARTNERS</u>	24
<u>1. MAIN AGREEMENTS IN FORCE WITH PARTNER COUNTRIES</u>	24
<u>2. TRADE FLOWS</u>	27
THE EU'S TRADE BALANCE WITH PARTNER COUNTRIES (2011)	27
EU SHARE OF PARTNER COUNTRIES' IMPORTS AND EXPORTS (2010)	29
EU TRADE WITH THE WORLD (2011)	30
PARTNER COUNTRIES' (EAST AND SOUTH) TRADE WITH THE EU AND THE REST OF THE WORLD (2010)	31
BREAKDOWN OF SOUTHERN ENP PARTNERS' TRADE WITH THE EU (2011)	32
BREAKDOWN OF EASTERN ENP PARTNERS' TRADE WITH THE EU (2011)	33
<u>3. SCHENGEN VISAS ISSUED BY COUNTRY IN 2011</u>	34
<u>4. EUROPEAN INTEGRATION INDEX FOR EASTERN PARTNERSHIP COUNTRIES – OPEN SOCIETIES FOUNDATIONS / RENAISSANCE FOUNDATION</u>	35
<u>SECTION IV: EU ASSISTANCE TO PARTNER COUNTRIES</u>	36
<u>1. TABLES ON COMMITMENTS AND PROGRAMMED AMOUNTS UNDER ENPI</u>	36

<u>2. ENPI-CROSS BORDER COOPERATION - ALLOCATIONS 2007 – 2013</u>	37
<u>3. FICHES COVERING EU ASSISTANCE FOR EACH COUNTRY (2007-2013)</u>	38
ALGERIA.....	38
ARMENIA	40
AZERBAIJAN	42
BELARUS.....	44
EGYPT.....	46
GEORGIA	48
ISRAEL	50
JORDAN.....	52
LEBANON	54
LIBYA.....	56
REPUBLIC OF MOLDOVA	58
MOROCCO	61
OCCUPIED PALESTINIAN TERRITORY	63
SYRIA	65
TUNISIA.....	67
UKRAINE.....	69
<u>4. ENPI REGIONAL EAST - ALLOCATIONS 2007 – 2013.....</u>	71
<u>5. ENPI INTERREGIONAL - ALLOCATIONS 2007 – 2013.....</u>	72
<u>6. MOBILITY OF STUDENTS AND RESEARCHERS</u>	73
PARTICIPATION OF ENP COUNTRIES IN FP7 MARIE CURIE ACTIONS (PEOPLE PROGRAMME) 2011	73
YOUTH IN ACTION MOBILITY FIGURES 2010-2011	74
MOBILITY UNDER ERASMUS MUNDUS, ACTION 1 AND ACTION 2, 2011.....	74
TEMPUS IV- NUMBER OF PROJECTS PER COUNTRY ACCEPTED IN 2011	76
<u>6. TAIEX EVENTS, SIGMA OPERATIONS AND TWINNING PROJECTS WITH ENP PARTNER COUNTRIES.....</u>	77
BREAKDOWN OF TAIEX REQUESTS FROM ENP PARTNER COUNTRIES AND THE RUSSIAN FEDERATION....	77
SINGLE COUNTRY EVENTS 2007	78
NUMBER OF PARTICIPANTS (SINGLE AND MULTI-COUNTRY EVENTS)	79
SECTOR COVERAGE – TAIEX ENPI (2006 TO DECEMBER 2011)	80
TYPE OF ASSISTANCE REQUESTED 2007 – DECEMBER 2011	81
SIGMA.....	82
TWINNING PROJECTS	83
TWINNING PROJECTS ENP 2005- DECEMBER 2011 (PER SECTOR).....	84
NUMBER OF TWINNING PROPOSALS BY MEMBER STATES 2005-2011.....	85
MEMBER STATES SELECTED IN TWINNING PROJECTS 2005-2011	86
<u>6. NEIGHBOURHOOD INVESTMENT FACILITY PROJECTS IN 2011</u>	87
PROJECTS IN THE ENP EAST REGION	87
PROJECTS IN THE ENP SOUTH REGION	88
DISTRIBUTION OF NIF CONTRIBUTION BY SECTOR IN 2011	89
DISTRIBUTION OF NIF CONTRIBUTIONS BY OBJECTIVES IN 2011.....	90
NEIGHBOURHOOD INVESTMENT FACILITY (NIF): CONTRIBUTIONS PLEDGED BY MEMBER STATES 2008-2011 (AS OF 31/12/2011).....	91

Section I: Democracy, Good Governance and Human rights

1. State of ratification/signature of selected human rights conventions

State of ratification/ signature of major HR conventions *	ICCPR International Covenant on Civil and Political Rights OP1*	ICESCR International Covenant on Economic, Social and Cultural Rights	CEDAW Convention on the Elimination of All Forms of Discrimination against Women	CAT Convention against Torture OP Right to Individual Complaint (Art.22)	CRC Convention on the Rights of the Child OP AC OP SC
ALGERIA	ICCPR 12/09/1989 OP1 - 12/09/1989 OP2 - NO	12/09/1989 OP - NO	CEDAW 22/05/1996 -R OP - NO	CAT 12/09/1989 OP - NO Art. 22 11/05/1994	CRC 16/04/1993 OP-AC – 06/05/2009 OP-SC - 27/12/2006
ARMENIA	ICCPR 23/06/1993 OP1 - 23/06/1993 OP2 - NO	13/09/1993 OP – 29/09/2009	CEDAW 13/09/1993 OP - 16/09/2006	CAT 13/09/1993 OP 14/09/2006 Art. 22 - NO	CRC 23/06/1993 OP-AC - 30/09/2005 OP-SC - 30/06/2005
AZERBAIJAN	ICCPR 13/08/1992 OP1 - 27/11/2001 OP2 - 22/01/1999	13/08/1992 OP-25/09/2009	CEDAW 10/07/1995 OP - 1/06/2001	CAT 16/08/1996 OP 28/01/2009 Art. 22 4/02/2002	CRC 13/08/1992 OP-AC - 3/07/2002 OP-SC - 3/07/2002
BELARUS	ICCPR 12/11/1973 OP1 - 30/09/1992 OP2 - NO	12/11/1973 OP - NO	CEDAW 04/02/1981 OP - 3/02/2004	CAT 13/03/1987 OP – NO Art. 22 - NO	CRC 1/10/1990 OP-AC - 25/01/2006 OP-SC - 23/01/2002
EGYPT	ICCPR 14/01/1982 OP1 - NO OP2 - NO	14/01/1982 OP - NO	CEDAW 18/09/1981 R OP - NO	CAT 25/06/1986 OP - NO Art. 22 - NO	CRC 6/07/1990 R OP-AC - 6/02/2007 OP-SC - 12/07/2002

GEORGIA	ICCPR 3/05/1994 OP1 - 3/05/1994 OP2 - 22/03/1999	3/05/1994 OP - NO	CEDAW 26/10/1994 OP - 30/07/2002	CAT 26/10/1994 OP - 9/08/2005 Art. 22 30/06/2005	CRC 2/06/1994 OP-AC – 03/08/2010 OP-SC - 28/06/2005
ISRAEL	ICCPR 3/10/1991 OP1 - NO OP2 - NO	3/10/1991 OP - NO	CEDAW 3/10/1991 R OP - NO	CAT 3/10/1991 R OP - NO Art. 22 - NO	CRC 3/10/1991 OP-AC - 18/07/2005 OP-SC - 23/07/2008
JORDAN	ICCPR 28/05/1975 OP1 - NO OP2 - NO	28/05/1975 OP - NO	CEDAW 1/07/1992 R OP - NO	CAT 13/11/1991 OP – NO Art. 22 - NO	CRC 24/05/1991 R OP-AC - 23/05/2007 OP-SC - 4/12/2006
LEBANON	ICCPR 3/11/1972 OP1 - NO OP2 - NO	3/11/1972 OP - NO	CEDAW 16/04/1997 R OP - NO	CAT 5/10/2000 OP – 22/12//2008 Art. 22 - NO	CRC 14/05/1991 OP-AC - 11/02/2002 OP-SC - 8/11/2004
LIBYA	ICCPR 15/05/1970 OP1 - 16/05/1989 OP2 - NO	15/05/1970 OP - NO	CEDAW 4/02/1981 – R OP - 18/06/2004	CAT 16/05/1989 OP – NO Art. 22 - NO	CRC 15/04/1993 OP-AC - 29/10/2004 OP-SC - 18/06/2004
MOROCCO	3/05/1979 OP1 - NO OP2 - NO	3/05/1979 OP - NO	CEDAW 21/06/1993 R OP - NO	CAT 21/06/1993 R OP - NO Art. 22 19/10/2006	CRC 21/06/1993 R OP-AC - 22/05/2002 OP-SC - 2/10/2001
REPUBLIC OF MOLDOVA	ICCPR 26/01/1993 OP1 - 23/01/2008 OP2 - 20/09/2006	26/01/1993 OP - NO	CEDAW 1/07/1994 OP - 28/02/2006	CAT 28/11/1995 OP 24/07/2006 Art. 22 - NO	CRC 26/01/1993 OP-AC - 7/04/2004 OP-SC - 12/04/2007
SYRIA	ICCPR 21/04/1969 OP1 - NO OP2 - NO	21/04/1969 OP - NO	CEDAW 28/03/2003 OP - NO	CAT 19/08/2004 OP - NO Art. 22 - NO	CRC 15/07/1993 OP-AC - 17/10/2003 OP-SC -

					15/05/2003
TUNISIA	18/03/1969 OP1 - NO OP2 - NO	18/03/1969 OP - NO	CEDAW 20/09/1985 R OP - 23/09/2008	CAT 23/09/1988 R OP - NO Art. 22 22/09/1988	CRC 30/01/1992 R OP-AC - 2/01/2003 OP-SC - 13/09/2002
UKRAINE	ICCPR 12/11/1973 OP1 - 25/07/1991 OP2 - 25/07/2007	12/11/1973 OP - 24/09/09	CEDAW 12/03/1981 OP - 26/09/2003	CAT 24/02/1987 OP - 19/09/2006 Art. 22 12/09/2003	CRC 28/08/1991 OP-AC - 11/07/2005 OP-SC - 3/07/2003

* **OP**: Optional Protocol

* **date of signature in bold**; date of ratification in standard. Also in bold where an instrument has been neither signed nor ratified (“NO”).

* **R**: text adopted with reservations

Source: <http://treaties.un.org/>

2. Deep Democracy Indicators

The World Bank Governance Indicators (2011)

The Worldwide Governance Indicators (WGI) project reports aggregate and individual governance indicators for 213 economies in 2010, for six dimensions of governance: Voice and Accountability; Political Stability and Absence of Violence; Government Effectiveness; Regulatory Quality; Rule of Law; Control of Corruption.

The aggregate indicators combine the views of a large number of enterprise, citizen and expert survey respondents in industrial and developing countries. The individual data sources underlying the aggregate indicators are drawn from a diverse variety of survey institutes, think tanks, non-governmental organizations, and international organizations.

The six aggregate indicators are reported in percentile rank terms from 0 to 100, with higher values corresponding to better outcomes.

Country	Percentile Rank (0-100)			
	Voice and accountability	Political stability and absence of violence	Rule of law	Control of corruption
Algeria	18.5	11.8	27.0	37.8
Armenia	26.1	47.2	39.8	30.6
Azerbaijan	12.3	34.0	21.8	9.1
Belarus	7.1	41.0	14.7	23.0
Egypt	13.3	17.9	51.7	34.4
Georgia	42.7	24.5	48.8	54.1
Israel	67.8	9.4	76.3	72.2
Jordan	26.5	34.4	61.1	58.9
Lebanon	35.5	8.5	30.3	21.5
Libya	2.8	42.5	17.5	6.2
Republic of Moldova	47.9	31.1	42.7	26.8
Morocco	28.4	27.8	50.2	53.1
Syria	4.7	21.7	35.1	14.8
Tunisia	10.4	50.5	59.2	55.0
Ukraine	44.1	42.0	25.1	17.2

Source : Working paper describing the WGI methodology
http://papers.ssrn.com/sol3/papers.cfm?abstract_id=1682130

Full documentation of the latest WGI update <http://info.worldbank.org/governance/wgi/resources.htm>

Economist Intelligence Unit's Democracy Index (2011)

The fourth edition of the Economist Intelligence Unit's Democracy index provides a snapshot of the state of democracy worldwide, as of the beginning of December 2011, for 165 independent states and two territories. The overall Democracy index, on a 0 to 10 scale, is based on five categories: electoral process and pluralism; civil liberties; the functioning of government; political participation; and political culture.

The index values are used to place countries within one of four types of regimes:

1. Full democracies--scores of 8-10
2. Flawed democracies--score of 6 to 7.9
3. Hybrid regimes--scores of 4 to 5.9
- 4 Authoritarian regimes--scores below 4

	I Electoral process and pluralism	II Functioning of government	III Political Participation	IV Political Culture	V Civil Liberties	Overall Score	Rank 2011 (1-165)	Rank 2010
Algeria	2.17	2.21	2.78	5.63	4.41	3.44	130	125
Armenia	4.33	3.21	3.89	3.13	5.88	4.09	111	109
Azerbaijan	2.17	1.79	3.33	3.75	4.71	3.15	140	135
Belarus	1.75	2.86	3.89	4.38	2.94	3.16	139	130
Egypt	2.08	3.21	5.00	5.63	3.82	3.95	115	138
Georgia	6.58	2.14	4.44	4.38	6.18	4.74	102	103
Israel	8.75	7.50	8.33	7.50	5.59	7.53	36	37
Jordan	3.17	4.29	4.44	3.75	3.82	3.89	118	117
Libya	0.00	2.86	3.33	6.25	5.29	3.55	125	146
Lebanon	6.67	2.14	7.22	5.00	5.59	5.32	94	86
Republic of Moldova	8.75	5.00	5.56	4.38	7.94	6.33	64	65
Morocco	3.50	4.64	2.22	4.38	4.41	3.83	119	116
occupied Palestinian territory	6.00	2.86	7.78	4.38	3.82	4.97	99	93
Syria	0.00	1.79	2.22	5.63	0.29	1.99	157	127
Tunisia	5.33	5.00	6.67	6.25	4.41	5.53	92	144
Ukraine	8.33	4.64	5.00	4.38	7.35	5.94	79	67

Source (full report):

http://www.eiu.com/Handlers/WhitepaperHandler.ashx?fi=Democracy_Index_Final_Dec_2011.pdf&mode=wp

Transparency International Corruption Perception Index (2011)

The Corruption Perceptions Index ranks countries/territories based on how corrupt their public sector is perceived to be. A country/territory's score indicates the perceived level of public sector corruption on a scale of 0 - 10, where 0 means that a country is perceived as highly corrupt and 10 means that a country is perceived as very clean. A country's rank indicates its position relative to the other countries/territories included in the index.

	2010		2011	
	Rank (1-178)	Score	Rank (1-183)	Score
Algeria	105	2.9	112	2.9
Armenia	123	2.6	129	2.6
Azerbaijan	134	2.4	143	2.4
Belarus	127	2.5	143	2.4
Egypt	98	3.1	112	2.9
Georgia	68	3.8	64	4.1
Israel	30	6.1	36	5.8
Jordan	50	4.7	56	4.5
Libya	146	2.2	168	2.0
Lebanon	127	2.5	134	2.5
Republic of Moldova	105	2.9	112	2.9
Morocco	85	3.4	80	3.4
Syria	127	2.5	129	2.6
Tunisia	59	4.3	73	3.8
Ukraine	134	2.4	152	2.3

Source:

2010 report http://www.transparency.org/policy_research/surveys_indices/cpi/2010

2011 report <http://cpi.transparency.org/cpi2011/>

Freedom house assessment (2012)

Human Rights and Fundamental Freedom in 2011: Freedom score is graded using a scale from 0 to 10, where 10 represents the maximum freedom.

	Political rights rating	Civil rights rating	Freedom rating	Freedom Status
Algeria	6	5	5.5	Not free
Armenia	6	4	5	Partly Free
Azerbaijan	6	5	5.5	Not Free
Belarus	7	6	6.5	Not Free
Egypt	6	5	5.5	Not Free
Georgia	4	3	3.5	Partly Free
Israel	1	2	1.5	Free
Jordan	6	5	5.5	Not Free
Lebanon	5	3	4.5	Partly Free
Libya	7	7	6.5	Not Free
Republic of Moldova	3	3	3	Partly Free
Morocco	5	4	4.5	Partly Free
Syria	7	6	7	Not Free
Tunisia	7	5	3.5	Partly Free
Ukraine	3	3	3.50	Partly Free

Source: <http://www.freedomhouse.org/report-types/freedom-world>

3. Other Human Rights indicators

Death Penalty (2011)

Is death Penalty applied?

	Death Penalty	UN resolution in favour of a universal moratorium on the Death Penalty (Dec 2010)
Algeria	Observing a Moratorium	In favour
Armenia	Abolished by Constitution	In favour
Azerbaijan	Abolished by Constitution	In favour
Belarus	Applied	Abstained
Egypt	Applied	Against
Georgia	Abolished by Constitution	In favour
Israel	Abolished by Constitution	In favour
Jordan	Applied	Against
Lebanon	Applied	Against
Libya	Applied	Against
Republic of Moldova	Abolished by Constitution	In favour
Morocco	Not applied	Abstained
Syria	Applied	Against
Tunisia	Not applied	---
Ukraine	Abolished by Constitution	In favour

Source: <http://www.handsoffcain.info/bancadati/index.php?tipotema=arg&idtema=16000641>

LGBT (Lesbian, Gay, Bisexual and Transgender) rights (2011)

Is homosexuality legal?

Country	Legal / illegal
Algeria	Illegal
Armenia	Legal
Azerbaijan	Legal
Belarus	Legal
Egypt	Illegal
Georgia	Legal
Israel	Legal
Jordan	Legal
Lebanon	Illegal
Libya	Illegal
Republic of Moldova	Legal
Occupied Palestinian territory	Illegal for male to male relationships / Legal for female to female relationships
Morocco	Illegal
Syria	Illegal
Tunisia	Illegal
Ukraine	Legal

Source: <http://ilga.org/>

4. Other indicators

UNDP Human Development Index (2011)

The HDI is a summary measure for assessing long-term progress in three basic dimensions of human development: a long and healthy life, access to knowledge and a decent standard of living. It ranges from 0 to 1, with the higher-scoring countries being "developed" and the lower ones being "developing" or "undeveloped".

	Ranking (1-187)	HDI	Human development category
Algeria	96	0.698	Medium
Armenia	86	0.716	High
Azerbaijan	76	0.731	High
Belarus	65	0.756	High
Egypt	113	0.644	Medium
Georgia	75	0.733	High
Israel	17	0.888	Very High
Jordan	95	0.698	Medium
Lebanon	71	0.739	High
Libya	64	0.760	High
Republic of Moldova	111	0.649	Medium
Morocco	130	0.582	Medium
Occupied Palestinian territory	114	0.641	medium
Syria	119	0.632	Medium
Tunisia	94	0.698	High
Ukraine	76	0.729	High

Source: UNDP, <http://hdr.undp.org/en/reports/>

The World Bank Governance Indicators - Regulatory quality Index (2011)

Regulatory quality captures perceptions of the ability of the government to formulate and implement sound policies and regulations that permit and promote private sector development.

The indicator is reported in percentile rank terms from 0 to 100, with higher values corresponding to better outcomes.

Country	Percentile Rank (0-100)
Algeria	10.5
Armenia	58.4
Azerbaijan	36.8
Belarus	9.6
Egypt	46.9
Georgia	70.8
Israel	84.7
Jordan	57.4
Lebanon	53.6
Libya	10.0
Republic of Moldova	49.3
Morocco	49.8
Syria	18.7
Tunisia	53.1
Ukraine	32.5

Source : <http://info.worldbank.org/governance/wgi/index.asp>

World Bank's "Doing Business" Ranking (2012)

Economies are ranked on their ease of doing business, from 1 – 183. A high ranking on the ease of doing business index means the regulatory environment is more conducive to the starting and operation of a local firm. This index averages the country's percentile rankings on 10 topics, made up of a variety of indicators, giving equal weight to each topic. The rankings for all economies are benchmarked to June 2011.

	Rank 2012	Rank 2011	Change in rating
Algeria	148	143	-5
Armenia	55	61	6
Azerbaijan	66	69	3
Belarus	69	91	22
Egypt	110	108	-2
Georgia	16	17	1
Israel	34	32	-2
Jordan	96	95	-1
Lebanon	104	103	-1
Libya	-	-	-
Republic of Moldova	81	99	18
Morocco	94	115	21
occupied Palestinian territory	131	128	-3
Syria	134	136	2
Tunisia	46	40	-6
Ukraine	152	149	-3

Source <http://www.doingbusiness.org/rankings>

Ratification of core labour standards (2011)

The core labour standards are fundamental principles that protect basic human rights in the workforce. As stated in the ILO Declaration on Fundamental Principles and Rights at Work (1998) the core labour standards aim to: (1) eliminate all forms of forced or compulsory labour; (2) effectively abolish child labour; (3) eliminate discrimination in respect of employment and occupation; and (4) ensure the freedom of association and the right to collective bargaining.

Ratification	Elimination of forced and compulsory labour		Abolition of child labour		Elimination of discrimination in respect of employment and occupation		Freedom of association and collective bargaining	
	29	105	138	182	100	111	87	98
Convention								
Algeria	X	X	X	X	X	X	X	X
Armenia	X	X	X	X	X	X	X	X
Azerbaijan	X	X	X	X	X	X	X	X
Belarus	X	X	X	X	X	X	X	X
Egypt	X	X	X	X	X	X	X	X
Georgia	X	X	X	X	X	X	X	X
Israel	X	X	X	X	X	X	X	X
Jordan	X	X	X	X	X	X		X
Lebanon	X	X	X	X	X	X		X
Libya	X	X	X	X	X	X	X	X
Republic of Moldova	X	X	X	X	X	X	X	X
Morocco	X	X	X	X	X	X		X
occupied Palestinian territory	-	-	-	-	-	-	-	-
Syria	X	X	X	X	X	X	X	X
Tunisia	X	X	X	X	X	X	X	X
Ukraine	X	X	X	X	X	X	X	X

Source: ILOLEX, <http://www.ilo.org/ilolex/english/newratframeE.htm>

Section II: Macroeconomic indicators

Real GDP growth

(% change)	2007	2008	2009	2010	2011
Algeria	3,1	3,6	2,2	3,3	2,9
Armenia	13,7	6,8	-14,2	2,1	4,6
Azerbaijan	25	10,8	9,3	5,0	0,1
Belarus	8,6	10	-0,2	7,6	4,0
Egypt	7,1	7,2	4,7	5,2	1,8
Georgia	12,3	2,3	-3,8	6,3	6,8
Israel	5,3	4,1	0,7	4,8	4,8
Jordan	6,9	5,8	2,4	2,3	2,5
Lebanon	7,5	8,5	9	7,0	1,5
Libya	6	2,8	-1,6	3,3	-27,6
Republic of Moldova	3	7,8	-6,5	6,9	6,4
Morocco	2,7	5,6	4,9	3,7	4,6
occupied Palestinian territory	-1,4	2,3	6,8	9,8	9,5
Syria	6,3	5,2	5	4	-2,0
Tunisia	6,3	4,5	3,1	3,0	0,2
Ukraine	7,9	1,9	-15,1	4,2	5,2

Sources: Eurostat, national authorities, IMF, EC staff estimates, EIU

Inflation

	(period average)				
	2007	2008	2009	2010	2011
Algeria	3,5	4,4	5,7	3,9	3,9
Armenia	4,4	9	3,5	8,2	7,8
Azerbaijan	19,7	15,4	0,6	5,7	8,1
Belarus	12,1	13,3	10,1	7,7	108
Egypt	11	11,7	18	11,1	9,9
Georgia	9,2	10	1,7	7,1	8,5
Israel	0,5	4,6	3,3	2,7	3,5
Jordan	5,7	9,4	2,7	5,0	4,5
Lebanon	4,1	10,8	1,1	4,5	5,4
Libya	6,2	10,4	2,4	2,5	10,3
Republic of Moldova	13,3	7,2	0,4	7,4	7,6
Morocco	2	3,7	1	1,0	1,5
occupied Palestinian territory	2,7	9,9	4,3	3,7	2,9
Syria	3,9	15,7	2,6	3,4	6,0
Tunisia	3,1	4,9	3,8	4,4	3,5
Ukraine	11,2	24,6	18,3	9,4	4,6

Sources: Eurostat, national authorities, IMF, EC staff estimates, EIU

GDP per capita

	(in EUR)				
	2007	2008	2009	2010	2011
Algeria	2.990	3.552	2.958	3.563	3.938
Armenia	2.081	2.524	1.885	2.172	2.281
Azerbaijan	3.297	4.604	4.033	4.653	4.580
Belarus	3.368	4.313	3.706	4.388	4.278
Egypt	1.371	1.490	1.815	1895	2074
Georgia	1.690	1.981	1.754	1.998	2.251
Israel	17.337	19.379	19.713	21.402	23.068
Jordan	3.644	3.813	3.861	3.033	3.326
Lebanon	4.450	4.859	6.489	6.687	7.279
Libya	8.023	10.567	6.973	9.504	7.095
Republic of Moldova	900	1.153	1.092	1.230	1.570
Morocco	3.057	3.258	3.410	2.152	2.395
occupied Palestinian territory	956	1.198	1.166	1.480	1.692
Syria	1.399	1.700	2.018	2.187	2.036
Tunisia	2.550	2.707	2.735	3.181	3.599
Ukraine	2.235	2.650	1.832	2.206	2866

Sources: Eurostat, national authorities, IMF, EC staff estimates, EIU

Unemployment

	(% officially registered)				
	2007	2008	2009	2010	2011
Algeria	13,8	11,3	10,2	10,0	10,0
Armenia	6,7	6,3	7	7,0	6,0
Azerbaijan	0,9	0,9	1	1,0	1,0
Belarus	1	0,8	0,9	0,8	0,8
Egypt	10,3	8,9	9,4	9,0	12,4
Georgia	13,3	16,5	16,9	16,3	16,5
Israel	7,3	6,1	7,5	6,7	5,6
Jordan	13,1	12,7	12,9	12,5	12,3
Lebanon	na	na	na	na	na
Libya	17	20,7	na	na	na
Republic of Moldova	5,1	4,0	6,4	7,4	6,6
Morocco	9,8	9,6	9,1	9,1	9,1
occupied Palestinian territory	21,5	26	25	24,0	21,0
Syria	8,4	8,6	8,5	8,3	12,3
Tunisia	14,1	12,6	13,3	13,0	18,3
Ukraine	3,3	2,9	3,4	2,2	2,1

Sources: Eurostat, national authorities, IMF, EC staff estimates, EIU

Current Account Balance

	(% of GDP)				
	2007	2008	2009	2010	2011
Algeria	22,6	20,1	0,3	7,9	13,7
Armenia	-6,4	-11,8	-16,0	-14,6	-12,2
Azerbaijan	27,3	33,7	23,7	29,0	32,0
Belarus	-6,7	-8,6	-12,9	-15,5	-14,0
Egypt	1,7	0,5	-2,3	-4,6	-4,4
Georgia	-19,7	-22,7	-11,3	-9,6	-12,7
Israel	2,5	1,2	3,9	2,9	-0,2
Jordan	-16,8	-10,3	-6,0	-4,9	-9,5
Lebanon	-7,1	-11,3	-8,9	-10,6	-14,1
Libya	41,7	40,7	15,6	20,5	-1,1
Republic of Moldova	-15,3	-16,3	-8,6	-8,3	-11,5
Morocco	-0,3	-6,4	-5,9	-4,3	-5,2
occupied Palestinian territory	0,1	2,4	-4,0	-10,6	-9,4
Syria	1,1	-1,5	-4,9	-3,9	-6,6
Tunisia	-2,6	-3,8	-2,9	-4,2	-5,6
Ukraine	-3,7	-7,1	-1,5	-2,2	-5,4

Sources: Eurostat, national authorities, IMF, EC staff estimates, EIU

Trade Balance

	(% of GDP)				
	2007	2008	2009	2010	2011
Algeria	25,3	23,7	5,6	6,5	14,8
Armenia	-17,3	-22,8	-24,4	-21,7	-21,0
Azerbaijan	46,1	47,1	33,9	40,9	43,0
Belarus	-8,9	-10,3	-14,2	-16,7	-16,0
Egypt	-12,5	-14,4	-13,4	-12,0	-10,7
Georgia	-26,8	-29,8	-22,3	-22,9	-28,7
Israel	-1,7	-1,3	0,0	-0,9	-3,3
Jordan	-37,9	-34,4	-29,2	-22,4	25,6
Lebanon	-18,2	-18,7	-16,2	-15,9	-18,9
Libya	38,5	42,0	21,8	29,8	0,0
Republic of Moldova	-52,2	-53,2	-36,0	-39,3	-42,8
Morocco	-18,8	-21,9	-17,9	-21,6	-18,3
occupied Palestinian territory	-61,0	-57,2	-58,6	-69,6	na
Syria	-1,3	3,9	3,9	-1,8	-2,1
Tunisia	-11,0	-8,9	-8,5	-4,7	-5,9
Ukraine	-7,4	-8,9	-3,7	-6,1	-8,1

Sources: Eurostat, national authorities, IMF, EC staff estimates, EIU

Section III: the EU and the partners

1. Main agreements in force with partner countries

Country	Association Agreements	Partnership and Co-operation Agreements	Action Plans or equivalent documents	Comments/Plans for the future
Algeria	2005			There is no agreed ENP Action Plan or an equivalent document. A more succinct 'feuille de route' for the implementation of the Association Agreement is in place since 2008. In 2012 the EU and Algeria have started discussions on an ENP Action Plan.
Armenia	Currently being negotiated.	1999	Adoption date: 2006	The future Association Agreement should contain a Deep and Comprehensive Free Trade Area as its integral part.
			Expiry date: The ENP Action Plan was rolled over in 2011.	
Azerbaijan		1999	Adoption date: 2006	
			Expiry date:	
Egypt	2004		Adoption date: 2007	Negotiations on a new Action plan are due to start when the new government is in place.
			Expiry date: 06.03.2012 (extended until 06.03.2013)	
Georgia		1999	Adoption date: 2006	
			Expiry date	
Israel	2000		Adoption date: 2005	
			Expiry date: 2008 (extended until 30 June 2012)	
Jordan	2002		Adoption date: 23.03.2012	This replaces the previous action plan adopted in 2005.

Lebanon	2006		Adoption date: 2007	Negotiations on new Action Plan launched at Ass Committee in December 2011 with a view to adoption at Ass Council possibly in September 2012.
			Expiry date: January 2012	
Libya				
Republic of Moldova		1998	Adoption date: 2005	
			Expiry date:	
Morocco	2000		Adoption date: 2005	Action Plan extended. Negotiations on a new draft Action Plan in the framework of the 'advanced status' currently ongoing with the Moroccan authorities in view of possible endorsement by Association Council end of April.
			Expiry date: 24.10.2010	
occupied Palestinian territory	1997 (The Palestinian Authority and the EU concluded an Interim Association Agreement on trade and cooperation)		Adoption date: 2005	Current Action Plan extended. Work on new Action Plan in an initial phase.
			Expiry date: 31.12.2011	
Syria				Negotiations on an Association Agreement were completed in October 2004 but the agreement was never formally signed.
Tunisia	1998		Adoption date: 2005	Action Plan extended. A new draft Action Plan will be developed and discussed with the Tunisian side towards the end of the year in the light of the launch of negotiations on the new "Privileged Partnership" which took place in Tunisia 27 September 2011.
			Expiry date: 04.07.2010	
Ukraine	Association Agreement was negotiated since March 2007. Its	1998	Adoption date: EU-Ukraine Association Agenda, which prepares for and facilitates the entry into force of the	No date set for signature, ratification and conclusion of the Association Agreement, including its DCFTA part.

	DCFTA part since February 2008.		Association Agreement, was endorsed in November 2009.	
			Expiry date: no date.	
	Negotiations on the Association Agreement finalised in December 2011.			
	Initialling of the Association Agreement took place on 30 March 2012.			

For a detailed list of the agreements between the UE and the Partner Countries on sector policies consult the agreements database of the European Council:

<http://www.consilium.europa.eu/policies/agreements/search-the-agreements-database?command=party&letter=U&doclang=EN&lang=en>

Source: European Commission

2. Trade flows

The EU's Trade Balance with Partner Countries (2011)

millions of euro

	2007			2008			2009			2010			2011		
	Impo rts	Expo rts	Balan ce	Impo rts	Expo rts	Balan ce	Impo rts	Expo rts	Balan ce	Impo rts	Expo rts	Balan ce	Impo rts	Expo rts	Balan ce
Algeria	20.58 5	11.25 1	- 9.335	28.25 9	15.36 3	- 12.89 5	17.38 2	14.77 7	- 2.605	20.80 0	15.52 3	- 5.278	27.53 4	17.20 5	- 10.32 9
Armeni a	354	604	250	318	670	352	161	534	374	257	557	300	319	641	322
Azerbai jan	7.349	1.593	- 5.756	10.60 9	2.062	- 8.547	7.333	1.612	- 5.721	9.754	2.347	- 7.406	14.78 5	2.862	- 11.92 3
Belarus	4.381	4.836	456	4.661	6.372	1.711	2.580	4.982	2.401	2.627	6.717	4.090	4.219	7.218	2.999
Egypt	7.035	10.40 5	3.370	8.234	12.74 2	4.508	6.173	12.66 2	6.489	7.071	14.76 7	7.696	9.422	13.90 4	4.482
Georgia	459	1.090	631	735	1.214	479	519	878	359	556	1.155	599	614	1.581	967
Israel	11.35 6	14.26 4	2.908	11.24 1	14.05 5	2.814	8.911	11.45 7	2.546	11.08 2	14.46 3	3.382	12.64 0	16.83 6	4.196
Jordan	222	2.666	2.444	302	2.955	2.653	176	2.603	2.427	239	2.782	2.542	313	3.250	2.937
Lebano n	309	3.311	3.003	357	3.919	3.562	256	4.206	3.951	330	4.719	4.390	411	5.236	4.825
Libya	27.39 8	4.162	- 23.23 6	35.13 3	5.751	- 29.38 2	20.78 8	6.313	- 14.47 5	27.30 0	6.689	- 20.61 0	10.40 6	2.066	- 8.340
Republi c of Moldov a	727	1.494	767	748	1.708	960	516	1.227	712	582	1.530	948	842	1.858	1.016
Morocc o	8.085	12.37 6	4.291	8.404	14.45 2	6.048	6.559	11.94 0	5.382	7.715	13.63 0	5.914	8.685	15.16 8	6.483
occupie d Palestin ian territor y	14	46	32	7	61	54	6	51	45	9	80	71	12	87	75
Syria	3.385	3.208	-177	3.609	3.471	-138	2.320	3.078	758	3.539	3.647	108	3.071	3.020	-51
Tunisia	8.977	9.505	529	9.500	9.909	409	7.901	9.021	1.120	9.513	11.07 2	1.559	9.869	10.92 9	1.060
Ukraine	12.39 5	22.37 9	9.983	14.52 7	25.09 6	10.56 9	7.896	13.92 2	6.026	11.32 2	17.33 8	6.016	14.97 5	21.19 7	6.222
Total	113.0 31	103.1 90	- 9.840	136.6 44	119.8 00	- 16.84 3	89.47 7	99.26 3	9.789	112.6 96	117.0 16	4.321	118.1 17	123.0 58	4.941

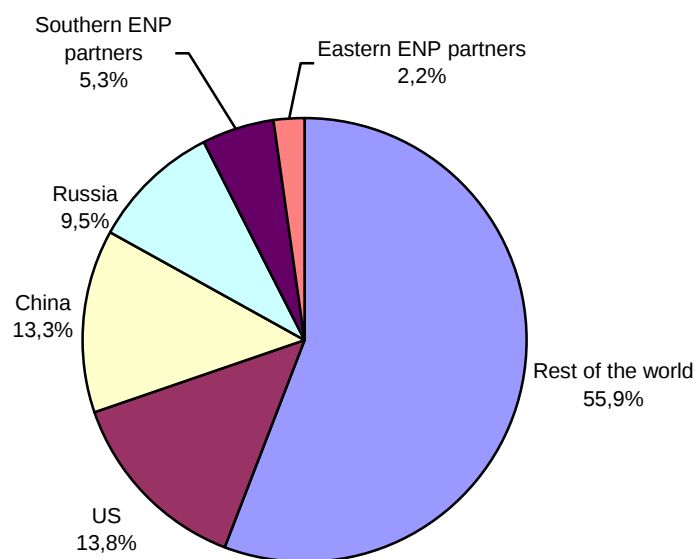
Source: EUROSTAT

EU Share of Partner Countries' Imports and Exports (2010)

	EU share of total Partner Country imports (%)				EU share of total Partner Country exports (%)			
	2007	2008	2009	2010	2007	2008	2009	2010
Algeria	51,3	53,1	50,6	50,6	46,2	52,2	51,9	49,5
Armenia	34,7	30,8	27,4	27,5	48,8	53,9	44,5	48,1
Azerbaijan	29,4	28,2	26,7	25,4	28,6	57,7	45,5	47,9
Belarus	21,9	22,0	23,0	21,7	43,9	43,5	43,8	30,1
Egypt	31,4	32,1	31,9	32,6	37,4	34,8	29,9	30,5
Georgia	30,7	27,9	30,0	28,4	34,1	22,5	21,2	18,3
Israel	37,0	34,9	37,3	34,9	29,9	29,2	26,1	26,6
Jordan	25,0	21,3	21,4	20,1	3,3	3,9	3,0	3,7
Lebanon	38,6	36,8	37,5	32,8	11,5	12,4	10,0	9,4
Libya	48,4	48,6	45,6	41,6	79,8	76,9	75,1	76,5
Republic of Moldova	48,6	43,7	43,6	44,4	51,6	48,8	52,4	47,5
Morocco	57,3	58,7	59,2	50,2	62,2	58,9	62,0	59,1
occupied Palestinian territory	-	-	-	-	-	-	-	-
Syria	20,9	19,7	21,2	18,0	29,1	28,4	26,0	27,7
Tunisia	71,9	64,3	68,2	66,9	76,7	72,2	72,8	74,1
Ukraine	44,9	33,8	34,0	31,3	29,9	27,4	24,0	25,5

Source: IMF (DoTS)

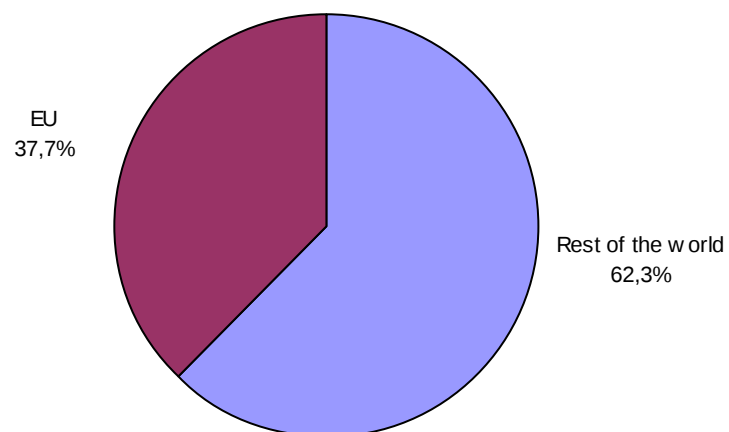
EU trade with the world (2011)



Total EU trade with the world: EUR 3.215.053 million

Source: EUROSTAT

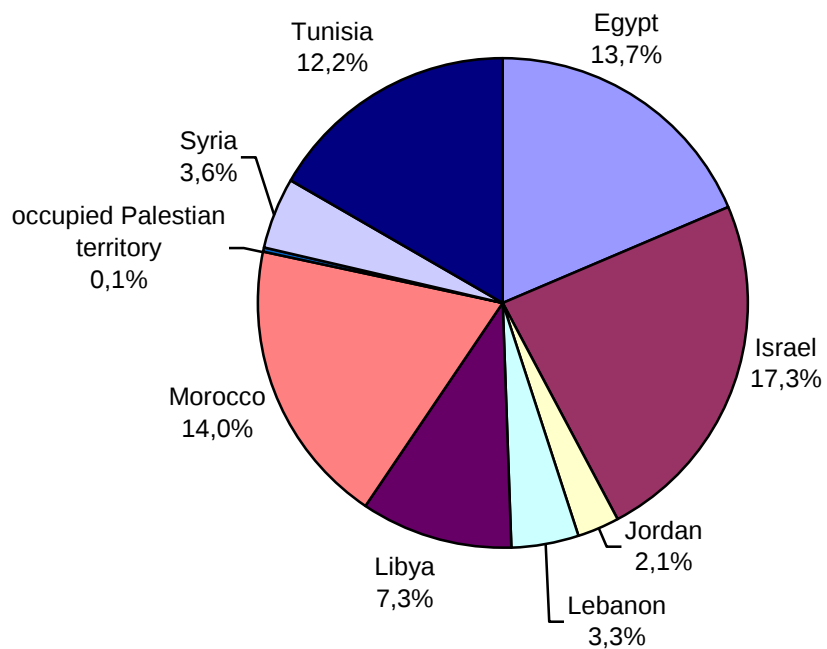
Partner countries' (East and South) trade with the EU and the rest of the world (2010)



Total trade volume: EUR 567.540 million

Source: IMF (DoTS)

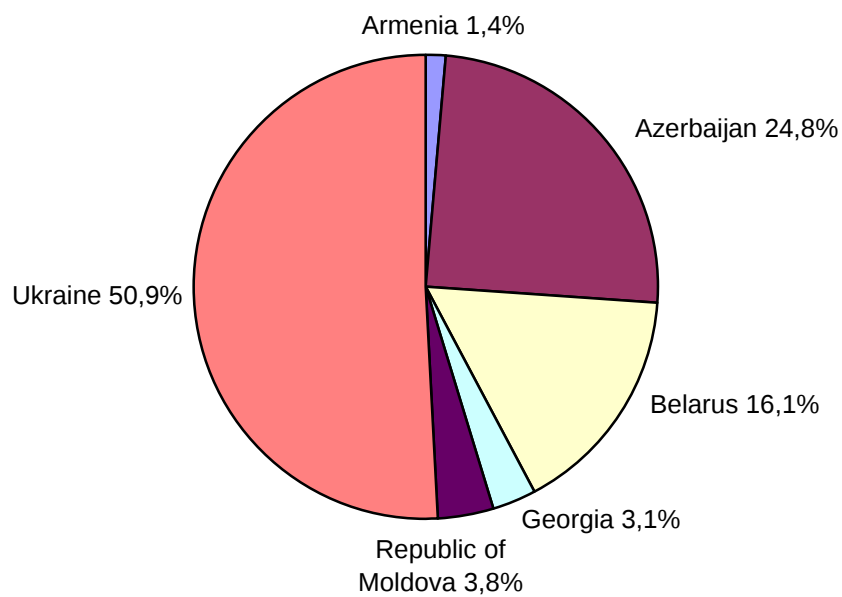
Breakdown of Southern ENP partners' trade with the EU (2011)



Total trade volume: EUR 170.066 million

Source: EUROSTAT

Breakdown of Eastern ENP partners' trade with the EU (2011)



Total trade volume: EUR 71.113 million

Source: EUROSTAT

3. Schengen Visas issued by country in 2011

Country	Short -stay visas (C) issued	Of which multiple entry Visas (MEV C)
Algeria	219.527	70.357
Armenia	33.527	5.086
Azerbaijan	43.009	7.512
Belarus	579.924	262.469
Egypt	107.244	34.110
Georgia	59.602	15.397
Israel	11.390	2.515
Jordan	31.994	8.945
Lebanon	75.201	21.568
Libya	8.608	5.284
Republic of Moldova	50.300	11.558
Morocco	311.672	125.948
occupied Palestinian territory	1.947	287
Syria	23.989	8.215
Tunisia	99.522	32.554
Ukraine	1.103.328	391.396

Short stay visas (C)

Uniform short stay visas entitle the holder to stay on the territories of all Member States for a period of maximum three months in any six-month period from the date of first entry in the territory of the Member States. Such visas may be issued for the purpose of a 1 – 2 ("C") or multiple entries ("MEV C Visas").

Source: European Commission, <http://ec.europa.eu/home-affairs/policies/borders/docs/synthese%202011%20with%20filters.xls>

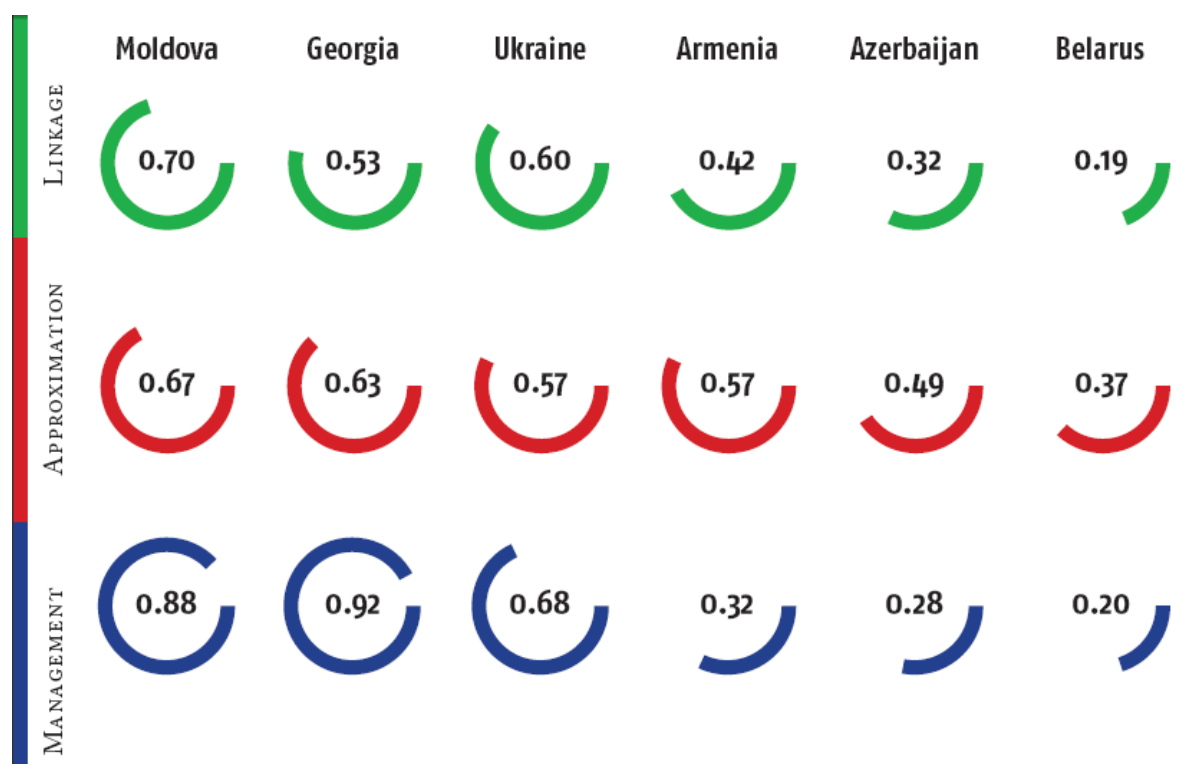
4. European Integration Index for Eastern Partnership Countries – Open Societies Foundations / Renaissance foundation

The Index measures the situation in EaP countries in June 2011. European integration is assessed through three dimensions:

1. **Linkage:** growing political, economic and social ties between each of the six EaP countries and the EU;
2. **Approximation:** structures and institutions in EaP countries converging towards EU standards and in line with EU requirements;
3. **Management:** evolving management structures for European integration in EaP countries.

These dimensions are subdivided into the **SECTIONS**, *Categories* and *Subcategories* shown in *Table 1*

Benchmarks were defined by assigning 1 and 0 to the best and worst possible performance.



Source: http://eeas.europa.eu/delegations/moldova/documents/press_corner/eap_index_pilot_edition.pdf

Section IV: EU assistance to partner countries

1. Tables on commitments and programmed amounts under ENPI

country	2007	2008	2009	2010	2011	Total 2007- 2011	Average 2007- 2011
Algeria	57,0	32,5	35,6	59,0	58,0	242,1	48,42
Armenia	21,0	24,0	24,7	27,7	43,1	140,5	28,1
Azerbaijan	19,0	22,0	20,0	7,0	31,0	99,0	19,8
Belarus	6,0	5,0	10,0	10,0	17,07	48,1	9,6
Egypt	137,0	149,0	140,0	192,0	92,0	710,0	142,0
Georgia	24,0	90,3	70,9	37,2	50,7	273,1	54,6
Israel	2,0	2,0	1,5	2,0	2,0	9,5	1,9
Jordan	62,0	65,0	68,0	70,0	111,0	376,0	75,2
Lebanon	50,0	50,0	43,0	44,0	33,0	220,0	44,0
Libya	2,0	4,0	0,0	12,0	10,0	28,0	5,6
Republic of Moldova	40,0	62,3	57,0	66,0	78,6	303,9	60,8
Morocco	190,0	228,7	145,0	158,9	156,6	879,2	175,8
occupied Palestinian territory	452,7	387,0	352,6	377,9	413,7	1983,9	396,8
Russia	13,0	5,0	18,0	26,5	4,0	66,5	13,3
Syria	20,0	20,0	40,0	50,0	10,0	140,0	28,0
Tunisia	103,0	73,0	77,0	77,0	130,0	460,0	92,0
Ukraine	142,0	138,6	116,0	126,0	135,0	657,6	131,5
Total	1340,7	1358,4	1219,3	1343,2	1375,8	6637,4	1327,5
Regional							
Regional/interregional cooperation East	143,7	112,0	126,3	200,8	224,7	807,5	161,5
Regional/interregional cooperation South	177,8	171,5	223,8	194,3	328,7	1096,1	219,2
Total	321,5	283,5	350,1	395,1	553,4	1903,6	380,7
Cross Border Cooperation ENPI (*)	4,2	60,0	69,2	68,4	83,5	285,3	57,1
Grand Total	1666,4	1701,9	1638,6	1806,7	2012,7	8826,3	

(*) Funding for cross-border cooperation under ENPI is complemented by funding coming from the European Regional Development Fund (ERDF), EUR 219,1 million were allocated under ERDF in the period 2007-2010 for that purpose.

Source: European Commission

2. ENPI-Cross Border Cooperation - Allocations 2007 – 2013

The ENPI-CBC programmes have the following four key objectives:

- promoting economic and social development in regions on both sides of common borders;
- working together to address common challenges, in fields such as the environment, public health and the prevention of and the fight against organised crime;
- ensuring efficient and secure borders;
- promoting local cross border “people-to-people” actions.

Under the **ENPI CBC Indicative Programme 2007-2010**, EUR 583.28 million was programmed, of which EUR 274.92 from ENPI and EUR 308.36 million from the ERDF. Following a mid-term review and adoption of the Indicative Programme for the period 2011-2013, a further EUR 537.74 million was programmed, of which EUR 260.04 million from ENPI and EUR 277.706 million from the ERDF.

	Budget (for period 2007-2013) EUR million	Disbursed to date (up to end 2011) EUR million
Land Border Programmes		
Kolarctic/Russia (Finland, Sweden, Russia, Norway)	28.2	6.7
Karelia/Russia (Finland, Russia)	23.2	4.1
SE Finland/Russia (Finland, Russia)	36.1	12.8
Estonia/Latvia/Russia	47.7	16.3
Latvia/Lithuania/Belarus	41.7	10.9
Lithuania/ Poland /Russia	132.1	46.2
Poland/Belarus/Ukraine	186.2	55.4
Hungary/Slovakia/Ukraine/Romania	68.6	23.3
Romania/Moldova/Ukraine	126.7	41.0
Sea-Crossing Programmes		
Italy/Tunisia	25.2	7.7**
Sea-Basin Programmes		
Black Sea (Romania, Bulgaria, Greece; Turkey, Ukraine, Rep. of Moldova, Georgia, Armenia)	25.6	6.5
Baltic Sea Region (Belarus, Denmark, Estonia, Finland, Germany, Latvia, Lithuania, Norway, Poland, Sweden)	8.8*	5.2
Mediterranean (Cyprus Egypt, France, Greece, Israel, Italy, Jordan, Lebanon, Malta, Palestinian Authority, Portugal, Spain, Syria, Tunisia)	200	56.3
TOTAL	950.1	292.4

* This is the amount after the de-commitment following Russia's non-signature of the Financing Agreement.

**Included payment of EUR 3.6 million currently still in workflow.

Source: European Commission

3. Fiches covering EU assistance for each country (2007-2013)

Algeria

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2010** for Algeria, EUR 220 million was programmed for the following priorities of which EUR 184.1 million was committed.

Priority	Planned	Realised
Reform of Justice	7.7%	9.2%
Economic growth and employment	51.4%	54.6%
Reinforcement of basic public services	40.9%	36.2%

Algeria	2007	2008	2009	2010
Programmed	57	55	54	54
Committed	57	32.5	35.6	59
Disbursed	51.3	46.1	47.9	28.1

Under the **National Indicative Programme 2011-2013** for Algeria, EUR172 million has been programmed for the following priorities.

Sustainable development and culture	+/-43%
Economic growth and development	+/-57%

Algeria	2011	2012-2013
Programmed	54	118
Committed	58	
Disbursed	42.9	

2) Commitment allocations under other instruments and programmes:

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	n/a
European Instrument for Democracy and Human Rights	0.6	1.8
Non-state Actors and Local Authorities (NSA/LA)	0.4	0.9

Armenia

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Armenia**, EUR 98.4 million was programmed for the following priorities, of which EUR 97.4 million was committed.

Priority	Planned	Realised
Support for strengthening of democratic structures and good governance	30%	30%
Support for regulatory reform and administrative capacity building	30%	34%
Support for poverty reduction efforts	40%	36%

Armenia	2007	2008	2009	2010
Programmed	21	24	24.7	28.7
Committed	21	24	24.7	27.7
Disbursed	10.9	7	17.5	15.8

Under the **National Indicative Programme 2011-2013 for Armenia**, EUR157 million has been programmed for the following priorities.

Support for democratic structures and good governance	30-35%
Support for trade and investment, regulatory alignment and reform	20-25%
Support for socio economic reform and sustainable development	40-45%

Armenia	2011	2012 - 2013
Programmed	43.1	113.9
Committed	43.1	
Disbursed	27.7	

2) Commitment allocations under other instruments

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	1.8	3
European Instrument for Democracy and Human Rights	0.9	1.8
Thematic Programme Non State Actors and Local Authorities - Development Co-operation Instrument	0.65	1.3

3) Neighbourhood Investment Facility and EIB lending in 2011

a. Neighbourhood Investment Facility

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Kotayk Solid Waste Project	EBRD	Environment	3.5	8.5

b. EIB lending

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Crescent clean energy fund Turkey	EIB	Environment	1.25	200
PCH loan for SME and Priority Projects	EIB	Credit lines	15	-

4) Macro Financial assistance operations active in 2011

Armenia benefits from a EUR 100 million EU Macro-financial assistance operation. The first tranche – EUR 14 million grant and EUR 26 million loan – was disbursed in July. The disbursement of the second tranche – EUR 21 million grant and EUR 39 million loan – was

agreed in December. The grant part was effectively disbursed on 27 December 2011, while the loan part was paid on 9 February 2012.

Azerbaijan

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Azerbaijan**, EUR 92 million was programmed for the following priorities, of which EUR 68 million was committed.

Priority	Planned	Realised
Support for democratic development and good governance:	33%	43%
Support for socio-economic reform, fight against poverty and administrative capacity building:	34%	29%
Support for legislative and economic reforms in the transport, energy and environment sectors:	33%	28%

Azerbaijan	2007	2008	2009	2010
Programmed	19	22	24	27
Committed	19	22	20	7
Disbursed	3.7	6.5	5.1	11.3

Under the **National Indicative Programme 2011-2013 for Azerbaijan**, EUR 122.5 million has been programmed for the following priorities.

Support for democratic structures and good governance:	25-30%
Support for socio-economic reform and sustainable development, trade and investment, regulatory approximation and reform:	35-40%
Support for implementation of the Partnership and Cooperation Agreement and European Neighbourhood Policy Action plan, including energy security, mobility and security:	30-35%

Azerbaijan	2011	2012 - 2013
Programmed	28	91.5

Committed	31	
Disbursed	15.2	

2) Commitment allocations under other instruments

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	n/a
European Instrument for Democracy and Human Rights	n/a	0.9
Thematic Programme Non State Actors and Local Authorities - Development Co-operation Instrument	n/a	0.7

Belarus

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2011² for Belarus**, EUR 46.07 million was programmed for the following priorities, of which EUR 43.07 was committed.

Priority	Planned	Realised
Support for Social and economic development	70%	78%
Democratic development and good governance	30%	22%

Belarus	2007	2008	2009	2010	2011
Programmed	5	5	10	10	17.07
Committed	5	5	10	10	13.07
Disbursed	0.6	3	2.7	5.1	1.1

In 2011 a EUR 4 million special measure to support a university scholarship scheme was also committed.

Under the **National Indicative Programme 2012-2013 for Belarus**, EUR 56.69 million has been programmed. Of this, EUR 41.5 million has been earmarked for the following priorities:

- Good governance and people-to-people contacts:	50%
- Economic modernisation:	50%

The remaining EUR 15.19 million has been set aside for the Comprehensive Institution Building Programme and the Pilot Regional Development Programmes under the Eastern partnership.

2) Commitment allocations under other instruments

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	3
European Instrument for Democracy and Human Rights	0.5	1

² The initial NIP 2007-2010 was extended by one year.

Thematic Programme Non State Actors and Local Authorities - Development Co-operation Instrument	2.4	1.6
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Egypt

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Egypt**, EUR 58 million was programmed but EUR 618 million was committed for the following priorities.

Priority	Planned	Realised
Support for reform in democracy, human rights and justice	7%	6.3%
Developing competitiveness and productivity of the Egyptian economy	40%	44.8%
Ensuring sustainability of the development process with better management of human and natural resources	53%	48.9%

Egypt	2007	2008	2009	2010
Programmed	137	139	140	142
Committed	137	149	140	192
Disbursed	170.3	148.1	151	106.2

Under the **National Indicative Programme 2011-2013 for Egypt**, EUR 449.3 million has been programmed for the following priorities.

Support for reform in democracy, human rights and justice	11.1%
Competitiveness and productivity of the Egyptian economy	42.2%
Support for socio economic reform and sustainable development	46.7%

Egypt	2011	2012-2013
Programmed	144	305.3
Committed	92	
Disbursed	39.1	

2) Commitment allocations under other instruments and programmes

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	n/a
European Instrument for Democracy and Human Rights	2.0	1.0
Neighbourhood Investment Facility	23.5	n/a
Thematic Programme Non State Actors and Local Authorities - Development Co-operation Instrument	1.0	1.2
Instrument for Stability (IfS)	4.0	n/a

3) Neighbourhood Investment Facility and EIB lending in 2011

EIB lending

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Giza North Power Plant II	EIB	Energy	50.0	495

Georgia

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Georgia**, EUR 120.4 million was programmed for the following priorities, of which EUR 117.4 million was committed.

Priority	Planned	Realised
Support for democratic development, rule of law and governance:	26%	37%
Support for economic development and ENP AP implementation:	26%	26%
Poverty reduction and social reforms:	32%	29%
Support for peaceful settlement of Georgia's internal conflicts:	16%	8%

Georgia	2007	2008	2009	2010
Programmed	24	28.8	30.4	37.2
Committed*	24	28.8	27.4	37.2
Disbursed**	14.7	32.7	69	41.7

* In addition, the following commitments for special measures were made in 2008, "Support to IDP Action Plan – parts 1 and 2" (EUR 61.5 million), and in 2009, "Support to IDP Action Plan – part 3" (EUR 43.5 million).

** Including disbursements on the afore-mentioned special measures.

Under the **National Indicative Programme 2011-2013 for Georgia**, EUR 180.29 million has been programmed for the following priorities.

Support for democratic development, rule of law, good governance	25-30%
Support for trade and investment, regulatory alignment and reform	15-20%
Support for regional development, sustainable economic and social development, poverty reduction	35-40%
Support for peaceful settlement of conflicts	5-10%

Georgia	2011	2012 - 2013
Programmed	50.73	129.56
Committed	50.73	
Disbursed	66.3	

2) Commitment allocations under other instruments

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	n/a
European Instrument for Democracy and Human Rights	1.2	2.4
Thematic Programmes (Non State Actors and Local Authorities - Development Co-operation Instrument)	0.4	1.4

3) Neighbourhood Investment Facility and EIB lending in 2011

a. Neighbourhood Investment Facility

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Georgia East-West Highway	EIB	Transport	20.0	592.1

b. EIB lending

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
PCH loan for SME and priority projects	EIB	Credit lines	15.0	-

Israel

I) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Israel**, EUR 8 million was programmed for the following priorities of which EUR 7.5 million was committed.

Priority	Planned	Realised
Support for implementation of the joint priorities in the EU-Israel Action Plan	100%	100%

Israel	2007	2008	2009	2010
Programmed	2.0	2.0	2.0	2.0
Committed	2.0	2.0	1.5	2.0
Disbursed	2.8	2.7	2.5	3.5

Under the **National Indicative Programme 2011-2013 for Israel**, EUR 6 million has been programmed for the following priorities.

Support for implementation of the joint priorities in the EU-Israel Action Plan: 100%

Israel	2011	2012-2013
Programmed	2.0	4.0
Committed	2.0	
Disbursed	4.5	

2) Commitment allocations under other instruments and programmes

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	n/a
European Instrument for Democracy and Human Rights	1.2	2.4
Thematic Programme Non State Actors and Local Authorities - Development	n/a	0.3

Co-operation Instrument		
Thematic Programme Investing In People / Gender – Development co-operation instruments	0.2	n/a

3) Neighbourhood Investment Facility and EIB lending in 2011

EIB lending

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Sorek Desalination Plant	EIB	Water, sewerage, solid waste	142.0	450.0
Mekorot Ashdod Desalination Plant	EIB	Water, sewerage, solid waste	120.0	458.0

Jordan

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Jordan**, EUR 265 million was programmed for the following priorities.

Priority	Planned	Realised
Political reform, human rights, justice and cooperation on security and fight against extremism	6.5%	6.4%
Trade and investment development	29.5%	23.8%
Sustainability of the growth process	24.0%	20.8%
Institution building, finance and public administration reform	40.0%	49.1%

Jordan	2007	2008	2009	2010
Programmed	62.0	65.0	68.0	70.0
Committed	62.0	65.0	68.0	70.0
Disbursed	46.1	63.6	49.0	92.0

Under the **National Indicative Programme 2011-2013 for Jordan**, EUR 223 million has been programmed for the following priorities.

Supporting Jordan's reform in democracy, human rights, media, justice	20.2%
Trade enterprise and investment development	17.9%
Sustainability of the growth process	41.7%
Support in the implementation of the Action Plan	20.2%

Jordan	2011	2012-2013
Programmed	71.0	152.0
Committed	111.0	
Disbursed	76.3	

2) Commitment allocations under other instruments and programmes

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	n/a
European Instrument for Democracy and Human Rights	0.9	1.8
Thematic Programme - Non-state Actors and Local Authorities - Development Co-operation Instrument	0.2	0.9

3) Neighbourhood Investment Facility and EIB lending in 2011

EIB lending

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Jordan India fertilizer company	EIB	Industry	81.0	640.0

Lebanon

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Lebanon**, EUR 187 million was programmed for the following priorities.

Priority	Planned	Realised
Support to political reform	11.76%	11.76%
Support to social and economic reform	45.99%	45.99%
Support to reconstruction and recovery	42.25%	42.25%

Lebanon	2007	2008	2009	2010
Programmed	50	50	43	44
Committed	50	50	43	44
Disbursed	32.6	43.5	24.6	26.1

Under the **National Indicative Programme 2011-2013**, EUR 150 million has been programmed for the following priorities.

Support to political reform	16.7%
Support to socio-economic reforms	60.7%
Recovery and re-invigoration of the economy	22.6%

Lebanon	2011	2012-2013
Programmed	45	105
Committed	33	
Disbursed	14.1	

2) Commitment allocations under other instruments and programmes

	2011	2012 - 2013
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Instrument for Nuclear Safety Cooperation	n/a	n/a
European Instrument for Democracy and Human Rights	0.6	1.2
Thematic Programme - Non-state Actors and Local Authorities – Development Co-operation Instrument	0.4	0.7

3) Neighbourhood Investment Facility and EIB lending in 2011

EIB lending

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Private sector facilities III	EIB	Credit lines	30.0	-

Libya

1) ENPI allocations

There was no NIP for the period 2007-2010 in Libya. A total of **EUR 8 million** under ENPI was earmarked for the Benghazi Action Plan (BAP) on HIV/AIDS and funds were committed as special measures. An additional **EUR 10 million** was committed in 2010 as a special measure in the field of migration.

Special measure	Planned	Realised
BAP : HIV/Aids	n/a	44.4%
Migration	n/a	55.6%

Libya	2007	2008	2009	2010
Programmed: BAP	2.0	2.0	2.0	2.0
Programmed: Migration				10.0
Committed: overall	2.0	4.0	0.0	12.0
Disbursed : overall	0.0	1.2	1.3	0.6

The NIP 2011-2013 with an overall budget of EUR 60 million was signed with the Libyan government in June 2010 including two focal areas: (i) Improving the quality of human capital; (ii) Sustainability of economic and social development. With the outbreak of the Libyan crisis in February 2011 all ongoing cooperation contracts were technically suspended and no new operation signed. A review of the focal areas and individual activities of the NIP will be undertaken with the new authorities at the appropriate moment.

In the meantime, the 2011 allocations (EUR 10 million) have been reoriented towards the most urgent needs caused by the armed conflict in the following areas and preparatory work is ongoing for 2012 and 2013 allocations.

Civil Society Support (EUR 3.1 million)	31% (2011 only)
Education programme (EUR 2.4 million)	24% (2011 only)
Public administration capacity building (EUR 4.5 million)	45% (2011 only)

Libya	2011	2012-2013
Programmed	10.0	50.0
Committed	10.0	
Disbursed	2.5	

2) Commitment allocations under other instruments and programmes

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	n/a
Instrument for Stability (IfS)	3.7	n/a
Humanitarian Aid	80.5	n/a
European Instrument for Democracy and Human Rights	3.5	1.0
Migration	1.6	n/a
Thematic Programme - Non-state Actors and Local Authorities – Development Co-operation Instrument	3.0	2.2

Republic of Moldova

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Moldova**, EUR 209.7 million was programmed for the following priorities. Together with EUR 16.6 million allocated from the Governance Facility, a total of EUR 225.3 million was committed.

Priority	Planned	Realised
Support for democratic development / good governance	25-30%	25%
Support for regulatory reform and administrative capacity building	15-20%	19%
Support for poverty reduction and economic growth	40-60%	56%

Moldova	2007	2008	2009	2010
Programmed	40.0	45.7	57.0	67.0
Committed*	40.0	62.3	57.0	66.0
Disbursed	8.0	23.7	66.1	56.6

* The figure for 2008 includes EUR 16.6 million committed from the Governance Facility.

Under the **National Indicative Programme 2011-2013 for Moldova**, EUR 273.14 million has been programmed for the following priorities.

- Support for good governance, rule of law and fundamental freedoms	35-40%
- Support for social and human development	25-30%
- Support for trade and sustainable development	35-40%

Moldova	2011	2012 - 2013
Programmed	78.6	194.5
Committed	78.6	
Disbursed	79.3	

2) Commitment allocations under other instrument

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	n/a
European Instrument for Democracy and Human Rights	1.2	2.2
Thematic Programmes (Non State Actors and Local Authorities - Development Co-operation Instrument)	0.45	0.9

3) Neighbourhood Investment Facility and EIB lending in 2011

a. Neighbourhood Investment Facility

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Moldova Road Rehabilitation project (3rd Phase)	EBRD, EIB	Transport	16.2	181.2
Moldovan Residential Energy Efficiency Financing Facility (MoREEFF)	EBRD	Other Environment	5	41.8
2nd Phase of the Moldova Sustainable Energy Efficiency Finance Facility (MoSEFF2)	EBRD	Private sector	4.5	23.3

b. EIB lending

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
PCH loan for SME and priority projects	EIB	Credit lines	20.0	-

4) Macro Financial assistance operations active in 2011

A EUR 110 million grant MFA operation for the Republic of Moldova was approved on 20 October 2010 (Decision 938/2010/EU). Following the agreement on the MoU, the Commission disbursed in December 2010 the first tranche of EUR 40 million. The second tranche of EUR 20 million was disbursed in September 2011. The final tranche of EUR 30 million was disbursed in March 2012.

Morocco

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Morocco**, EUR 654 million was programmed for the following priorities.

Priority	Planned	Realised
Social Sector	45.3%	45.3%
Governance, human rights	4.3%	1.2%
Institutional Support	6.1%	9.9%
Economic sector	36.7%	35.9%
Environmental sector	7.7%	7.7%

Morocco	2007	2008	2009	2010
Programmed	162.0	163.0	164.0	165.0
Committed	190.0	228.7	145.0	158.9
Disbursed*	227.5	224.9	200.7	170.1

* included country specific interregional NIF payments

Under the **National Indicative Programme 2011-2013 for Morocco**, an amount EUR 580.5 million is now forecast for the following priorities³.

Social Sector	19-21%
Economic Sector	9-11%
Institutional Support sector	39-41%
Governance human rights sector	14-16%
Environmental Sector	14-16 %

³ Normally, an amount of EUR 425,5M is programmed to be spent during these two years, but uncertainties remain on two key programmes ("Support to Reform of Justice" and "Support to Green Business") whose formulation has not progressed.

Morocco	2011	2012-2013
Programmed	178.5	402.0
Committed	156.6	
Disbursed	114.5	

2) Commitment allocations under other instruments and programmes

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	n/a
European Instrument for Democracy and Human Rights	1.2	2.2
Thematic programme Migration – Development co-operation instrument	0.9	n/a
Thematic Programme Non-state Actors and Local Authorities - Development Co-operation instrument	0.8	0.8

3) Neighbourhood Investment Facility and EIB lending in 2011

EIB lending

Project title	EU Finance institution	Sector	EIB contrib.	Total project cost
OCP Group - modernisation	EIB	Industry	200.0	600.0

Occupied Palestinian territory

1) Financial allocations (BL 19.080.102)

There is no NIP for the Occupied Palestinian Territory and each year ad hoc measures are adopted to respond to the needs of this country.

Under the **period 2007-2010**, EUR 1.57 billion was committed for the following priorities.

Priority	Planned	Realised
Direct & Indirect Financial Support for PA	n/a	61.0%
Institution-building	n/a	3.5%
Infrastructure Development	n/a	4.5%
Private Sector Development	n/a	2.0%
Support to UNRWA	n/a	29.0%

Palestine	2007	2008	2009	2010
Programmed	n/a	n/a	n/a	n/a
Committed	452.7	387.0	352.6	377.9
Disbursed	381.4	425.9	327.8	325.5

Palestine	2011	2012-2013
Programmed		
Committed	413.7	100*
Disbursed	322.3	

*Additional EUR 100 million have been committed on 2011 credits.

2) Commitment allocations under other instruments and programmes

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	n/a
European Instrument for Democracy and Human Rights	1.5	3.0
Thematic Programme - Non-state Actors and Local Authorities - Development Co-operation Instrument	2.4	4.8
Middle East Peace Process (MEPP) under ENPI	10.0**	5.0

** Of which EUR 5 million for 2011 programming and EUR 5 million for 2012 programming

Syria

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Syria**, EUR 130 million was programmed for the following priorities.

Priority	Planned	Realised
Support to political reform and administrative reform	23%	23%
Support for economic reform	46%	38.5%
Support for social reform	23%	30.8%
Environment/sustainable energy	8%	7.7%

Syria	2007	2008	2009	2010
Programmed	20.0	20.0	40.0	50.0
Committed	20.0	20.0	40.0	50.0
Disbursed	34.1	26.5	31.2	18.4

Under the **National Indicative Programme 2011-2013 for Syria**, EUR 129 million has been programmed for the following priorities.

Support for political and administrative reform	19%
Support for economic reform	44%
Support for social reforms	37%

However, due to the ongoing repression in Syria, the bilateral cooperation under ENPI and NIP 2011-2013 were suspended on 25th May 2011. A special measure for 2011 (EUR 10 million) was adopted to support two UNRWA projects targeting both Palestinian refugees and the Syrian population.

Syria	2011	2012-2013
Programmed	41.7	87.3
Committed	10.0	
Disbursed	18.8	

2) Commitment allocations under other instruments and programmes

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	n/a
European Instrument for Democracy and Human Rights	n/a	2.0
Thematic Programme Investing In People / Gender – Development co-operation instrument	0.4	n/a
Thematic Programme Non-state Actors and Local Authorities - Development co-operation instrument	0.3	0.5

Tunisia

1) ENPI allocations

Under the **National Indicative Programme 2007-2011 for Tunisia**, EUR 300 million was programmed for the following priorities.

Priority	Planned	Realised
Economic governance, competitiveness and convergence with the EU	60.0%	41.0%
Improvement of graduate employability, support to the employment system, support to less favoured areas	21.7%	21.7%
Sustainable development	18.3%	37.3%

Tunisia	2007	2008	2009	2010
Programmed	73.0	73.0	77.0	77.0
Committed	103.0	73.0	77.0	77.0
Disbursed	97.9	56.0	74.4	68.5

Under the **National Indicative Programme 2011-2013 for Tunisia** EUR 390⁴ million has been programmed for the following priorities.

Social sector (employment)	30.8%
Economic (governance, competitiveness)	25.6%
Governance in the justice sector	5.1%
<u>Additional :</u>	
Top up to economic recovery programme	
Special measure for less favoured areas	
<i>Programme d'appui à l'accord d'association et à la transition</i> under SPRING	18.0%
Awaiting decision to be adopted in March 2012	20.5%

⁴ including EUR150 million of additional funds

Tunisia	2011	2012-2013
Programmed	150.0	240.0
Committed	130.0	
Disbursed	119.8	

2) Commitment allocations under other instruments and programmes

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	n/a	n/a
European Instrument for Democracy and Human Rights	5.2	1.0
Thematic Programme - Non-state Actors and Local Authorities – Development co-operation instrument	1.2	0.3
Instrument for Stability	2.0	n/a

3) Neighbourhood Investment Facility and EIB lending in 2011

EIB lending

Project title	EU Finance institution	Sector	EIB contrib.	Total project cost
Road Modernisation I	EIB	Transport	163..0	327.0
M'Dhilla TSP	EIB	Industry	140.0	281.0

Ukraine

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Ukraine**, EUR 94 million was initially programmed for the following priorities, whereas EUR 522 million was committed.

Priority	Planned	Realised
Support for democratic development / good governance	30%	7%
Support for regulatory reform and administrative capacity building	30%	42%
Support for infrastructure development	40%	51%

Ukraine	2007	2008	2009	2010
Programmed	120.0	122.0	124.0	128.0
Committed	142.0	138.0	116.0	126.0
Disbursed	52.1	123.3	100.9	121.3

Under the **National Indicative Programme 2011-2013 for Ukraine**, EUR 470 million has been programmed for the following priorities.

Support for good governance and the rule of law:	20-30%
Support for facilitation of the entry into force of the EU-Ukraine Association Agreement (including a DCFTA):	25-35%
Support for sustainable development:	45-55%

Ukraine	2011	2012 - 2013
Programmed	135.0	335.0
Committed	135.0	
Disbursed	103.7	

2) Commitment allocations under other instruments

	2011	2012 - 2013
Instrument for Nuclear Safety Cooperation	50.6	88.0
European Instrument for Democracy and Human Rights	1.2	2.4
Thematic Programme -Non State Actors and Local Authorities - Development Co-operation Instrument	1.0	1.9

3) Neighbourhood Investment Facility and EIB lending in 2011

a. Neighbourhood Investment Facility

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Power Transmission Efficiency Project	KfW	Energy	1.8	78.3

b. EIB lending

Project title	EU Finance institution	Sector	EIB contrib.	Total project cost
European Roads Ukraine (First phase)	EIB	Transport	200.0	1 010.0
European Roads Ukraine (Second phase)	EIB	Transport	250.0	1 010.0
750 KV Zaporizhzhia-Kakhovsa line	EIB	Energy	175.0	350.0

4. ENPI Regional East - Allocations 2007 – 2013

(all amounts in EUR million unless otherwise stated)

Under the **ENPI East Regional Indicative Programme 2007-2010**, EUR 223.5 million was programmed for the following priorities.

- Networks	25-35%
- Environment and forestry	25-35%
- Border and migration management, the fight against transnational organised crime and customs	20-30%
- People-to-people activities and information & support	10-15%
- Anti-personnel landmines, explosive remnants of war, small arms, light weapons	5-10%

The year 2010 was reprogrammed to take account of the objectives and priorities of the Eastern partnership.

Under the **ENPI East Regional Indicative Programme 2010-2013**, EUR 348.57 million has been programmed for the following priorities.

- Democracy, good governance and stability	31%
- Economic development	21%
- Climate change, energy and environment	26%
- Advancing integration with the EU and regional cooperation	22%

						Forecast
Regional East	2007	2008	2009	2010	2011	2012-13
Committed	62	38	40	86.25	84.77	177.55
Disbursed*	48.8	63.5	83.5	125	95.7	

*Figures also include disbursements made on interregional programmes.

5. ENPI Interregional - Allocations 2007 – 2013

(All amounts in EUR million unless otherwise stated)

Under the **ENPI Interregional Indicative Programme 2007-2010**, EUR 523.9 million was programmed for the following priorities.

Promoting reform through European advice and expertise	7%
Promoting higher education and student mobility	42%
Promoting cooperation between local actors in the EU and in the partner countries	3%
Promoting implementation of the ENP and of the Strategic partnership with Russia	Ad hoc
Promoting Investment projects in ENP partner countries	48%

Under the **ENPI Interregional Indicative Programme 2011-2013**, EUR 757.6 million was programmed for the following priorities.

Promoting reform through European advice and expertise	4%
Promoting higher education and student mobility	33%
Promoting cooperation between local actors in the EU and in the partner countries	2%
Promoting Investment projects in ENP partner countries	59.5%
Promoting cooperation between ENP partners and EC agencies	0.5%
Promoting Inter-Regional Cultural Action	1%

						Forecast
Interregional	2007	2008	2009	2010	2011	2012-13
Committed*	129.5	132.9	159.4	178.4	239	518.6
Disbursed**	48.8	63.5	83.5	125	95.7	

* The figure for 2010 includes an additional EUR 25 million for the Neighbourhood Investment Facility. The figure for 2011 includes an additional allocation EUR 40 million for Tempus and Erasmus Mundus and a portion of the fresh funds stemming from the May 2011 Communication "A new response to a changing neighbourhood".

** Figures also include disbursements made on regional east programmes

6. Mobility of students and researchers

Participation of ENP countries in FP7 Marie Curie Actions (People Programme) 2011

ENP Country	Number of researchers funded under MCA	Number of organisations funded under MCA	Budget (EUR million) allocated to the institutions in the country
Algeria	10	1	0,036
Armenia	6	7	0,366
Azerbaijan	1	3	0,299
Belarus	12	7	0,222
Egypt	20	23	0,987
Georgia	4	6	0,49
Israel*	260	267	39,1
Jordan	2	3	0,25
Lebanon	13	2	0,108
Republic of Moldova	11	6	0,368
Morocco	9	22	1,161
Occupied Palestinian territory	0	0	0
Syria	3	0	0
Tunisia	18	14	0,51
Ukraine	62	49	2,904
ALL COUNTRIES	431	410	46,801

* Israel is a country associated to FP7 and therefore, enjoys equal rights to the EU-27 with regard to FP7 funding

Youth in Action mobility figures 2010-2011

Country/Year	Youth Exchanges and Youth Workers Mobility		Voluntary Service	
	2010	2011*	2010	2011*
<i>Armenia</i>	333	339	64	49
<i>Algeria</i>	53	81	1	1
<i>Azerbaijan</i>	163	220	3	7
<i>Belarus</i>	255	292	12	20
<i>Georgia</i>	359	408	46	76
<i>Egypt</i>	104	138	4	4
<i>Israel</i>	220	176	7	10
<i>Jordan</i>	61	117	2	17
<i>Lebanon</i>	109	58	4	0
<i>Republic of Moldova</i>	235	316	12	23
<i>Morocco</i>	84	159	6	4
<i>occupied Palestinian territory</i>	92	208	6	30
<i>Syria</i>	24	51	0	1
<i>Tunisia</i>	93	178	7	7
<i>Ukraine</i>	708	775	108	125
Overall Total per Action	2893	3516	282	374

* Figures for 2011 are still provisional, as the update of data following the 2011 last round of project selection might still be ongoing in some countries.

Mobility under Erasmus Mundus, Action 1 and Action 2, 2011

	Action 1 scholarship selection, 2011**	Action 2 2011 mobility***	TOTAL Action 1 and
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ENP Country	EM Masters	EM Joint Doc	Bachelor	Master	Doc.	Post-Grad.	Staff	Total	Action 2
Algeria	5	0	61	48	33	15	28	185	190
Armenia	5	2	12	10	10	5	5	42	49
Azerbaijan	0	0	12	10	10	5	5	42	42
Belarus	4	0	61	50	32	18	19	180	184
Egypt	10	1	58	69	34	24	55	240	251
Georgia	3	0	18	12	13	9	8	60	63
Israel*	4	0						0	4
Jordan	1	3	14	16	12	11	27	80	84
Lebanon	3	0	53	62	30	17	46	208	211
Libya	0	0						0	0
Republic of Moldova	9	0	57	49	34	17	16	173	182
Morocco	1	0	47	42	28	16	29	162	163
Occupied Palestinian territory*	1	0						0	1
Syria	2	0	16	26	7	7	16	72	74
Tunisia	1	1	44	35	25	12	21	137	139
Ukraine	28	4	122	85	52	24	39	322	354
ALL COUNTRIES	77	11	575	514	320	180	314	1903	1991

* No partnership selected in 2011

** scholarships for joint programmes: study starting in AY 2011/2012

*** planned mobility under partnerships selected in 2011

Tempus IV- number of projects per country accepted in 2011

Country	Total Projects	National Projects	Multi Country Projects	Joint Projects	Structural Measures	As Grant Holder
Algeria	3	1	2	3	0	0
Armenia	2	0	2	2	0	0
Azerbaijan	5	1	4	4	1	0
Belarus	3	1	2	2	1	0
Egypt	4	2	2	4	0	0
Georgia	5	0	5	4	1	1
Israel	1	0	1	1	0	0
Jordan	3	0	3	3	0	1
Lebanon	2	1	1	1	1	1
Libya	0	0	0	0	0	0
Republic of Moldova	1	1	0	1	0	0
Morocco	3	1	2	2	1	0
occupied Palestinian territory	2	1	1	2	0	0
Syria	3	1	2	3	0	0
Tunisia	3	1	2	2	1	0
Ukraine	9	1	8	8	1	0

6. TAIEX events, SIGMA operations and twinning projects with ENP partner countries

Breakdown of TAIEX requests from ENP partner countries and the Russian Federation

Technical Assistance and Information Exchange (TAIEX)

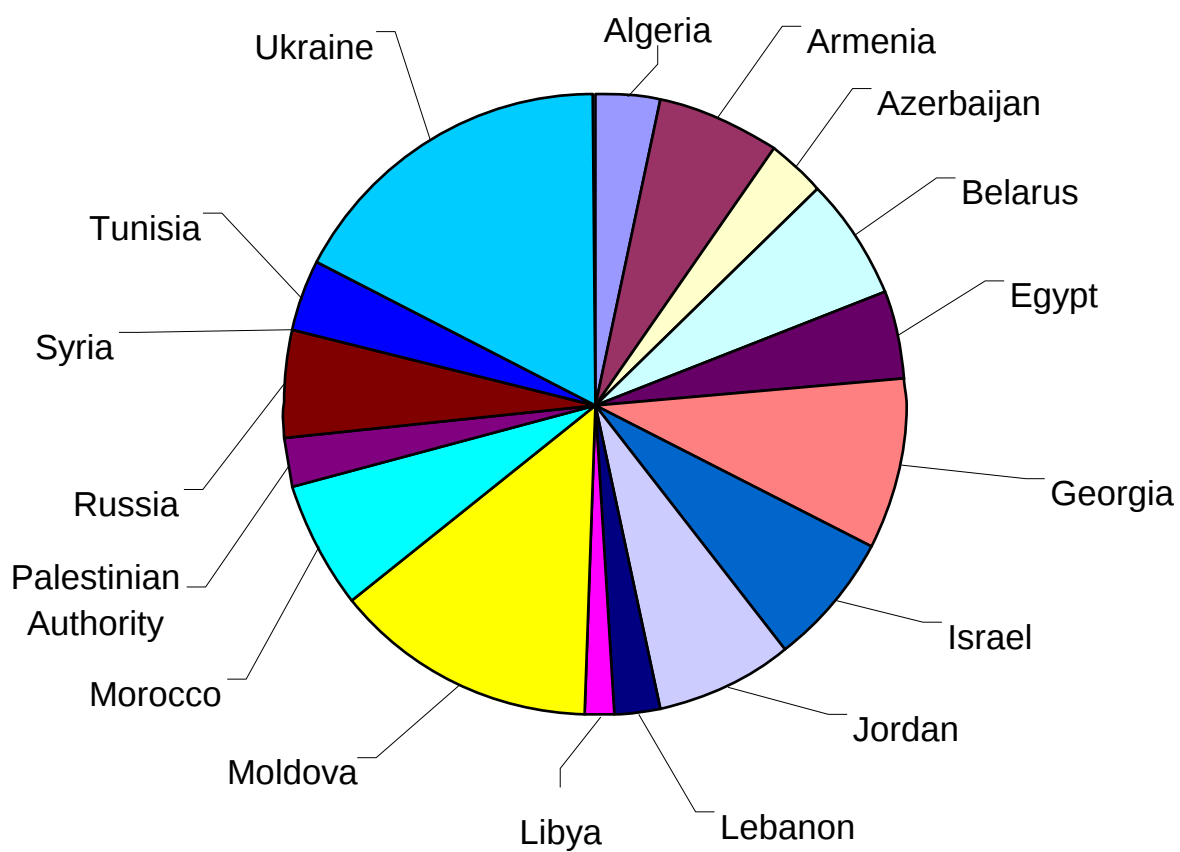
TAIEX was introduced to the ENPI region in 2006 to offer short-term assistance and advice to Partner Countries as they implement their ENP Action Plans. It was initially set up in 1996 to provide short-term, targeted technical assistance to the candidate countries. It supports Neighbouring countries in the approximation, application and enforcement of EU legislation. It is mainly demand driven, channels requests for assistance, and contributes to the delivery of appropriate tailor-made expertise to address problems at short notice. Assistance is given through expert missions, workshops or seminars and study visits.

Number of requests per country

Country	2007	2008	2009	2010	2011
Algeria			16	38	14
Armenia	7	29	20	22	23
Azerbaijan	12	6	8	20	26
Belarus	1	11	24	35	64
Egypt	31	22	22	26	10
Georgia	15	24	54	56	48
Israel	18	36	30	22	9
Jordan	7	25	17	29	33
Lebanon	3	7	6	14	9
Libya			8	43	1
Republic of Moldova	42	39	30	62	74
Morocco	27	10	26	26	27
Occupied Palestinian territory		4	12	14	19
Russian Federation	25	14	18	25	116
Syria		5	1		12
Tunisia	7	15	18	12	
Ukraine	22	41	139	172	11
Total	217	288	449	616	496

Source: European Commission

Single Country Events 2007



Total: 1182

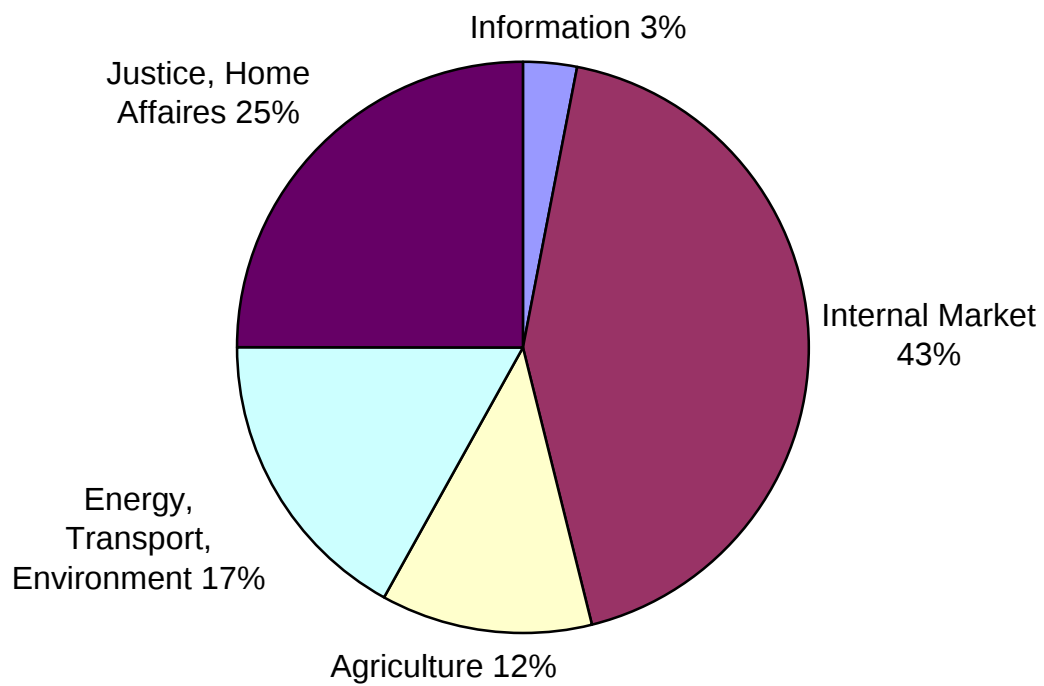
Source: European Commission

Number of participants (single and multi-country events)

Country	2007	2008	2009	2010	2011
Algeria	93	106	36	357	558
Armenia	42	221	235	700	337
Azerbaijan	33	148	78	308	715
Belarus	308	79	370	776	289
Egypt	139	179	410	771	254
Georgia	142	130	282	757	657
Israel	315	422	465	376	285
Jordan	75	49	425	527	353
Lebanon	24	61	78	352	115
Libya			10	1596	3
Republic of Moldova	559	476	585	697	360
Morocco	55	353	298	389	929
Occupied Palestinian territory	15	14	178	76	73
Russian Federation	437	617	309	915	1725
Syria	10	16	14	17	292
Tunisia	131	149	75	501	2
Ukraine	899	294	1093	2925	33
Total	3277	3314	4941	12040	8991

Source: European Commission

Sector coverage – TAIEX ENPI (2006 to December 2011)



Source: European Commission

Type of assistance requested 2007 – December 2011

Country	Expert Mission	Study Visit	Workshop	Grand Total
Algeria	26	5	8	39
Armenia	22	18	31	71
Azerbaijan	11	4	18	33
Belarus	6	37	31	74
Egypt	18	6	15	39
Georgia	31	39	27	97
Israel	12	30	23	65
Jordan	29	32	16	77
Lebanon	6	11	9	26
Libya	1		18	19
Republic of Moldova	31	59	42	132
Morocco	41	11	9	61
Occupied Palestinian territory	7	17	6	30
Russia	9	18	28	55
Tunisia	16	15	5	36
Ukraine	46	49	91	186
Grand Total	312	351	377	1040

Source: European Commission

SIGMA

Support for Improvement in Governance and Management (SIGMA)

SIGMA, a joint initiative of OECD (Organisation for Economic Cooperation and Development) and the EU, was founded in 1992. Principally financed by the EU, it focuses on strengthening public management in areas such as administrative reform, public procurement, public sector ethics, anti-corruption, and external and internal financial control. On a demand-driven basis, it has been assisting countries in installing governance and administrative systems appropriate to a market economy, functioning under the rule of law in a democratic context.

Activities per country / sector 2008 - December 2011

Country	Sector	No Actions
Armenia	Legal Framework, Civil Service and Justice	3
	Financial Control and External Audit	4
	Public Procurement	3
	Policy-making	1
Azerbaijan	Legal Framework, Civil Service and Justice	1
	Public Procurement	2
	Financial Control and External Audit	1
Egypt	Legal Framework, Civil Service and Justice	6
	Policy-making	6
Georgia	Legal Framework, Civil Service and Justice	5
	Financial Control and External Audit	3
	Public Procurement	1
Jordan	Legal Framework, Civil Service and Justice	2
	Financial Control and External Audit	3
	Policy-making	3
Lebanon	Legal Framework, Civil Service and Justice	1
	Financial Control and External Audit	1
	Public Procurement	1
Republic of Moldova	Legal Framework, Civil Service and Justice	4
	Public Procurement	1
	Financial Control and External Audit	1
Morocco	Legal Framework, Civil Service and Justice	7
	Financial Control and External Audit	1
	Public Procurement	1
Tunisia	Legal Framework, Civil Service and Justice	5
	Financial Control and External Audit	1
	Public Procurement	1
Ukraine	Legal Framework, Civil Service and Justice	4
	Financial Control and External Audit	2
	Public Procurement	2
TOTAL		77

Twinning projects

Twinning

Twinning is a joint implementation tool of cooperation between Public Administrations of a EU Member State and of a Beneficiary Country. Twinning is used to support the efforts of neighbour countries to harmonise their regulations with EU legislation. Twinning aims at modernising the institution of the Beneficiary Country through training, reorganisation as well as drafting of laws and regulations modelled after the EU *acquis*. It should be related to the domains of co-operation foreseen by the Action Plan of the European Neighbourhood Policy. It consists of sending to the Beneficiary Country at least one resident adviser and a number of medium and short-term missions, all to be carried out by public officials of the EU Member State institution.

ENPI South (per country)

Country	2005 - December 2011 Launched /ongoing/ completed	2005 - December 2011 Under preparation / identification / project ideas	Total
Algeria	8	7	15
Egypt	15	18	33
Israel	5	5	10
Jordan	16	7	23
Lebanon	7	5	12
Morocco	21	11	32
Tunisia	39	7	46
Total	111	60	171

ENPI East (per country)

Country	2005 - December 2011 Launched /ongoing/ completed	2005 - December 2011 Under preparation / identification / project ideas	Total
Armenia	12	4	16
Azerbaijan	18	10	28
Georgia	13	3	16
Republic of Moldova	10	5	15
Ukraine	32	8	40
Total	85	30	115

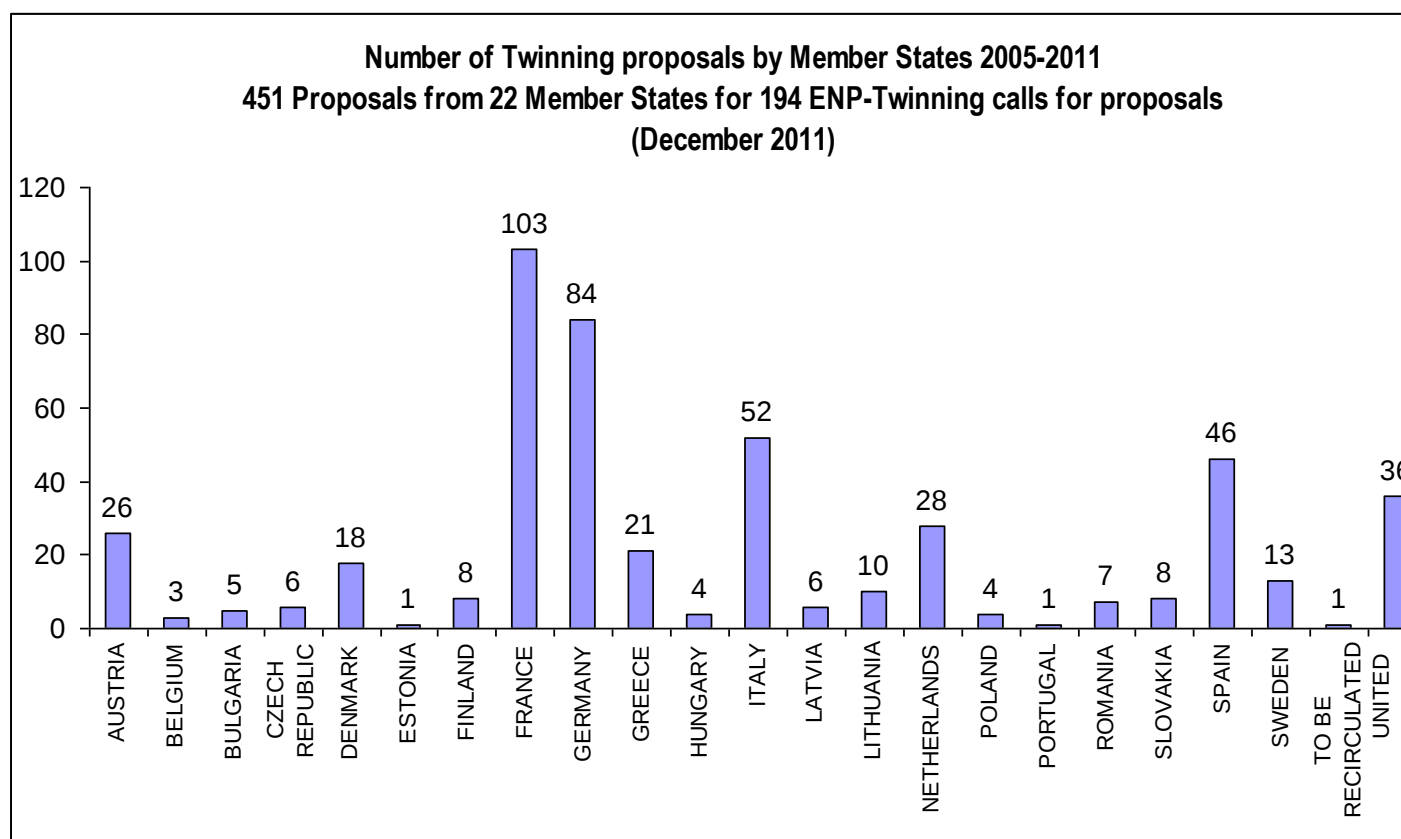
Source: European Commission

Twinning projects ENP 2005- December 2011 (per sector)

Finance & Internal Market	66
Trade & industry	44
Justice & Home Affairs	39
Health & Consumer Protection	23
Employment & Social Affairs	20
Environment	14
Transport	17
Energy	14
Agriculture	13
Telecommunications	8
Other	28
Total	286

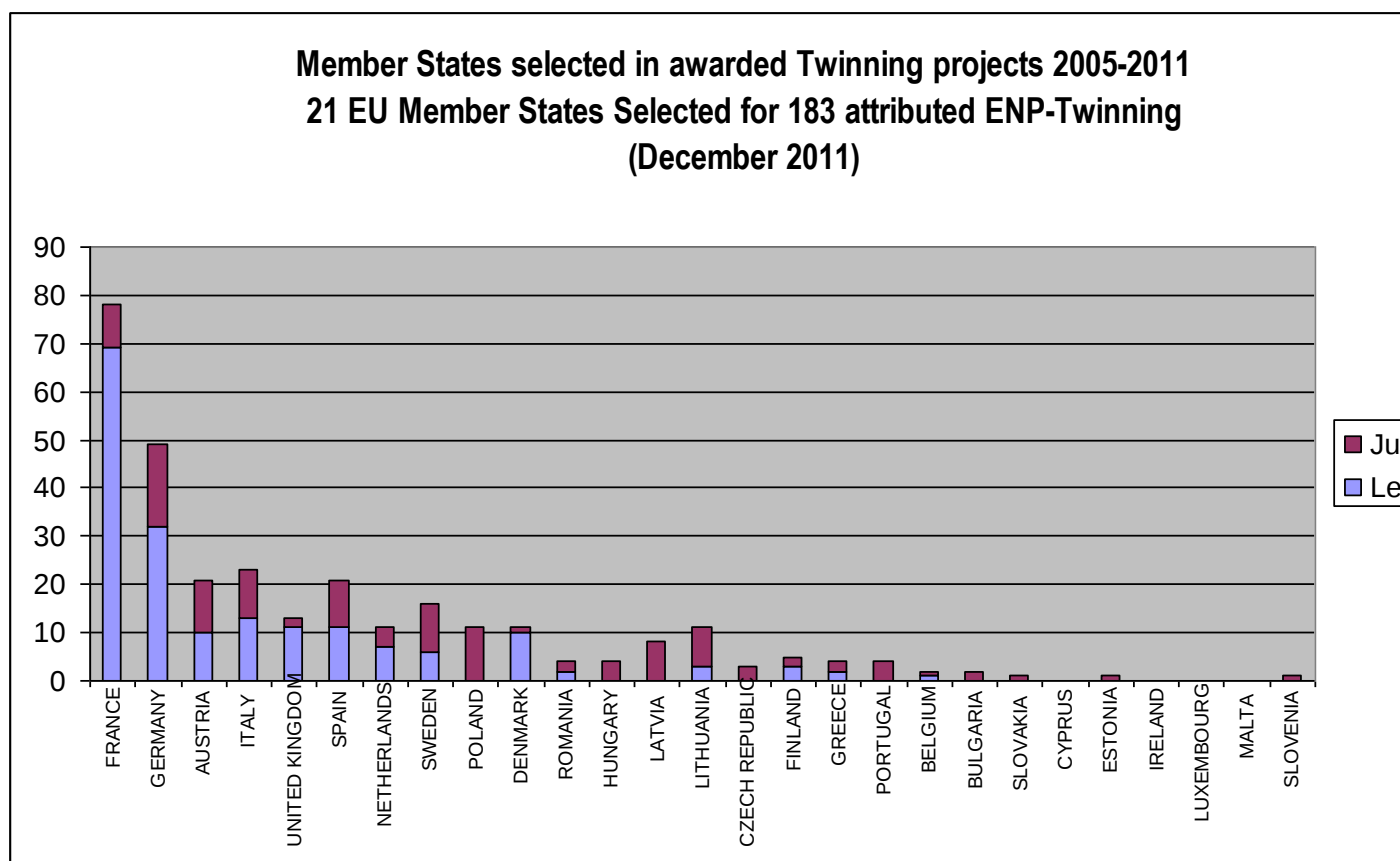
Source: European Commission

Number of Twinning proposals by Member States 2005-2011



Source: European Commission

Member States selected in Twinning projects 2005-2011



Source: European Commission

6. Neighbourhood Investment Facility projects in 2011

Projects in the ENP East region

The NIF contribution in the **six** projects approved by the Operational Board for the East regions sums up a total of **EUR 51 million**. The total estimated cost for these six projects amounts **to EUR 0.92 billion**.

Country	Title	Consortium of European Finance Institutions	Sector	NIF Contribution (mio €)	Total project cost (mio €)
Armenia	Kotayk Solid Waste Project	EBRD	Other Environment	3.5	8.5
Georgia	Georgia East-West Highway (tbc)	EIB	Transport	20	592.14
Moldova	Moldova Road Rehabilitation project (3rd Phase)	EBRD, EIB	Transport	16.2	181.2
Moldova	Moldovan Residential Energy Efficiency Financing Facility (MoREEFF)	EBRD	Other Environment	5	41.8
Moldova	2nd Phase of the Moldova Sustainable Energy Efficiency Finance Facility (MoSEFF2)	EBRD	Private sector	4.5	23.3
Ukraine	Power Transmission Efficiency Project	KfW	Energy	1.8	78.3
TOTAL				51	925.24

Source: European Commission

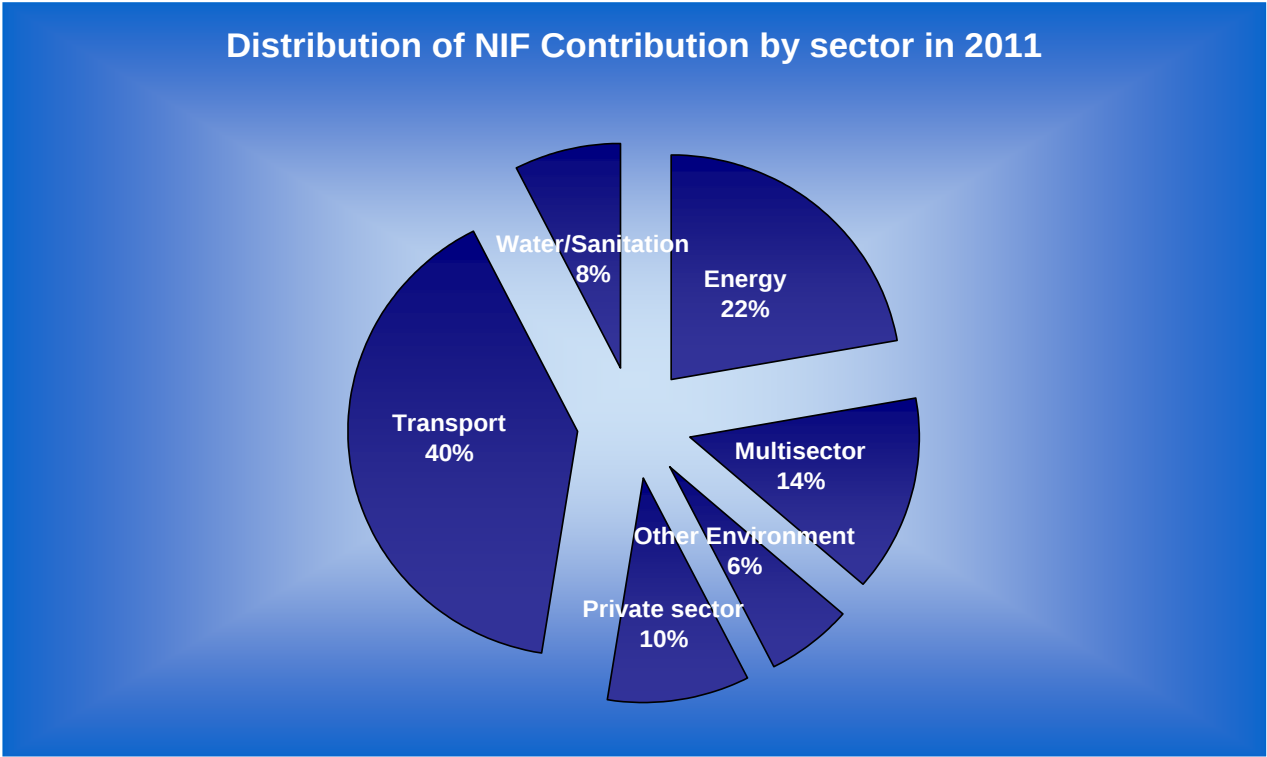
Projects in the ENP South region

The NIF contribution in the **nine** projects approved by the Operational Board for the South regions sums up a total of **EUR 91** million. The total estimated cost for these nine projects amounts to **EUR 3.1 billion**.

Country	Title	Consortium of European Finance Institutions	Sector	NIF Contribution (mio €)	Total project cost (mio €)
Egypt	Public Transport project in Alexandria	AFD	Transport	0.5	0.5
Egypt	IWSP II - Upper Egypt - Additional NIF	KfW, EIB, AFD	Water/Sanitation	3	3
Egypt	Cairo Metro Line	AFD, EIB, KfW	Transport	20	2075
Morocco	Ouarzazate Solar Plant	AFD, EIB, KfW	Energy	30	807
Morocco	Drinking Water Efficiency Programme	AFD, KfW	Water/Sanitation	7	101
Regional	MENA Fund for Micro-, Small and Medium Enterprises (SANAD)	KfW	Private sector	10	129
Regional	S&E Med, EBRD Project Preparation Framework	EBRD	Multisector	15	na
Regional	TAM-BAS (EG, MA, TN)	EBRD	Multisector	5	na
			TOTAL	91.3	3,117.1

Source: European Commission

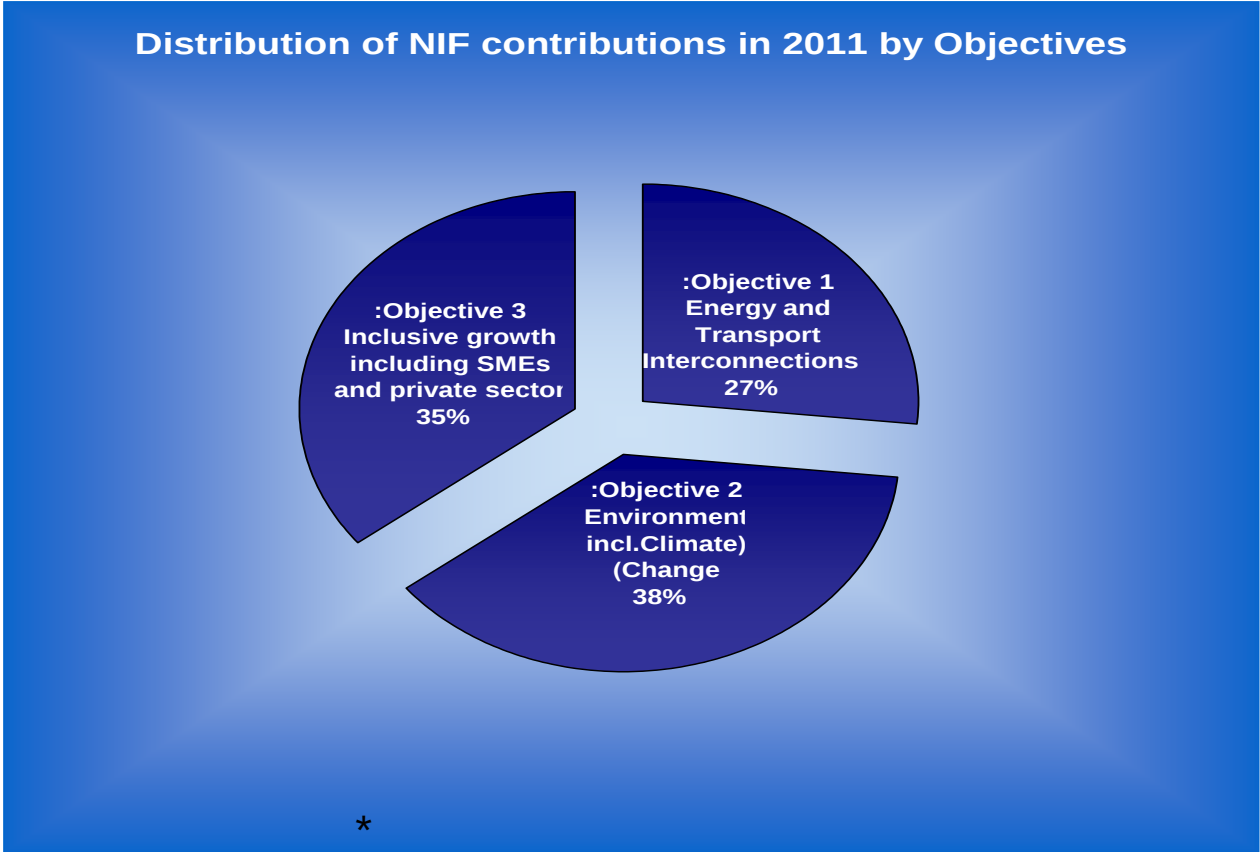
Distribution of NIF Contribution by sector in 2011



* Subject to the approval of Georgia East-West Highway (tbc)

Source: European Commission

Distribution of NIF contributions by objectives in 2011



*Subject to the approval of Georgia East-West Highway (tbc)

Source: European Commission

Neighbourhood Investment Facility (NIF): Contributions pledged by Member States 2008-2011 (as of 31/12/2011)

Member State	Total Pledges 2008-2010	2011 Pledges	TOTAL Pledges Period 2008-2011
Germany	27.5	0.5	28
France	15	5	20
Austria	3		3.0
Poland	3		3
Czech Republic	2		2
Finland	2	1	3
Spain	2		2
Estonia	1	1	2
Greece	1		1
Italy	1		1
Luxembourg	1		1
Portugal	1		1
Sweden	1		1
Romania	0.90	0.1	1
Bulgaria	0.66	0.34	1
TOTALS	62.06	7.94	70.00

Source: European Commission