



26.7.2021 **WORKING DOCUMENT**

on Budget Amendments

Committee on Foreign Affairs

Rapporteur: Urmas Paet

Amendment 1

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 1

Budget line 01 02 02 30 – Cluster ‘Civil Security for Society’

Type of amendment (EP note): Below CSL / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 02 30	202 756 055	178 056 054			91 378 027	86 028 027
<i>Difference</i>	- 111 378 028	- 92 028 027				

Remarks:

Amend as follows

This appropriation is intended to respond to the challenges arising from persistent security threats, including cybercrime, as well as natural and man-made disasters. Research and innovation activities under this cluster will have an exclusive focus on civil applications.

Justification:

The budget line promotes a civil military approach and the coordination with Union-funded defence research. We object to such a merge and approach.

Amendment 2

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 1

Budget line 04 02 01 – Galileo- EGNOS

Type of amendment (EP note): Below DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 01	1 150 978 000	970 000 000			575 489 000	485 000 000
<i>Difference</i>	- 575 489 000	- 485 000 000				

Justification:

Galileo/EGNOS has lost its civilian character since already 50 % of the PRS are intended for security and military purpose. According to Article 41.2 TEU EU budget should not be used for military or defence purpose. The EU Space programme will feed in the further militarisation of space.

Amendment 3

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 1

Budget line 04 02 02 – Copernicus

Type of amendment (EP note): Below DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 02	700 000 000	600 000 000			350 000 000	300 000 000
<i>Difference</i>	- 350 000 000	- 300 000 000				

Justification:

The Copernicus programme is and will be used also for security and military purpose, it lost its civilian character. Substantial cuts are necessary and Copernicus should only be used in a civilian way.

Amendment 4

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 4

Budget line 11 10 01 – European Border and Coast Guard Agency (Frontex)

Type of amendment (EP note): Below CSL

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 01	757 793 708	757 793 708			0	0
<i>Difference</i>	- 757 793 708	- 757 793 708				

Justification:

Frontex is criminalising migration and militarising EU borders and its management. Serious human rights violations became institutionalised and accepted also because of the cooperation with third countries such as Libya, Turkey. Frontex shall be terminated, funds shall be reallocated for tackling root causes of migration and a civilian EU-SAR mission in the Mediterranean Sea.

Amendment 5

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 5

Budget line 13 01 01 – Support expenditure for the European Defence Fund— Non research

Type of amendment (EP note): Delete line

Justification:

The European Defence Fund finances research, development and procurement of Defence capabilities, PESCO projects- EU armament projects. The Defence Fund and the entire “Defence” budget line violate Art 41.2 TEU that prohibits any funding from EU budget of measures and operations having military or defence implications. The budget lines therefore have to be deleted.

Amendment 6

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 5

Budget line 13 01 02 01 – Expenditure related to officials and temporary staff implementing the European Defence Fund — Research

Type of amendment (EP note): Delete line

Justification:

The European Defence Fund finances research, development and procurement of Defence capabilities, PESCO projects- EU armament projects. The Defence Fund and the entire “Defence” budget line violate Art 41.2 TEU that prohibits any funding from EU budget of measures and operations having military or defence implications. The budget lines therefore have to be deleted.

Amendment 7

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 5

Budget line 13 01 02 02 – External personnel implementing the European Defence Fund — Research

Type of amendment (EP note): Delete line

Justification:

The European Defence Fund finances research, development and procurement of Defence capabilities, PESCO projects- EU armament projects. The Defence Fund and the entire “Defence” budget line violate Art 41.2 TEU that prohibits any funding from EU budget of measures and operations having military or defence implications. The budget lines therefore have to be deleted.

Amendment 8

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 5

Budget line 13 01 02 03 – Other management expenditure for the European Defence Fund — Research

Type of amendment (EP note): Delete line

Justification:

The European Defence Fund finances research, development and procurement of Defence capabilities, PESCO projects- EU armament projects. The Defence Fund and the entire “Defence” budget line violate Art 41.2 TEU that prohibits any funding from EU budget of measures and operations having military or defence implications. The budget lines therefore have to be deleted.

Amendment 9

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 5

Budget line 13 01 03 01 – Support expenditure for military mobility

Type of amendment (EP note): Delete line

Justification:

Military Mobility finances the deployment of military equipment and personnel throughout Europe and beyond. Military Mobility and the entire “Defence” budget line violate Art 41.2 TEU that prohibits any funding from EU budget of measures and operations having military or defence implications. The budget lines therefore have to be deleted.

Amendment 10

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 5

Budget line 13 01 03 74 – European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility

Type of amendment (EP note): Delete line

Justification:

Military Mobility finances the deployment of military equipment and personnel throughout Europe and beyond. Military Mobility and the entire “Defence” budget line violate Art 41.2 TEU that prohibits any funding from EU budget of measures and operations having military or defence implications. The budget lines therefore have to be deleted.

Amendment 11

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 5

Budget line 13 02 – European Defence Fund (EDF) — Non-research

Type of amendment (EP note): Delete line

Justification:

The European Defence Fund finances research, development and procurement of Defence capabilities, PESCO projects- EU armament projects. The Defence Fund and the entire “Defence” budget line violate Art 41.2 TEU that prohibits any funding from EU budget of measures and operations having military or defence implications. The budget lines therefore have to be deleted.

Amendment 12

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 5

Budget line 13 02 01 – Capability development

Type of amendment (EP note): Delete line

Justification:

The European Defence Fund finances research, development and procurement of Defence capabilities, PESCO projects- EU armament projects. The Defence Fund and the entire “Defence” budget line violate Art 41.2 TEU that prohibits any funding from EU budget of measures and operations having military or defence implications. The budget lines therefore have to be deleted.

Amendment 13

Tabled by Urmas Paet, Petras Auštrevičius, Nicolae Ștefănuță, Hilde Vautmans

SECTION III – HEADING 5

Budget line 13 02 01 – Capability development

Type of amendment (EP note): Above DB (CA) / Restore DB (PA)

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 02 01	624 924 000	341 500 000			687 416 400	
<i>Difference</i>	+ 62 492 400					

Justification:

The European Defence Fund is a crucial instrument for further harmonisation of the defence activities of the European Union. Increase in of appropriations in capability development by 10% (62.492.400 EUR) reflects priorities in common security and defence policy (CSDP).

Amendment 14

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 5

Budget line 13 03 01 – Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)

Type of amendment (EP note): Restore DB (CA) / Below DB (PA)

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 01	p.m.	35 000 000	p.m.	35 000 000	0	0
<i>Difference</i>	0	- 35 000 000	0	- 35 000 000		

Justification:

The EDIDP is predecessor project to the European Defence Fund and financed research, development of Defence capabilities, PESCO projects- EU armament projects. The Defence Fund and the entire “Defence” budget line violate Art 41.2 TEU that prohibits any funding from EU budget of measures and operations having military or defence implications. The budget lines therefore have to be deleted- cut to 0.

Amendment 15

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 5

Budget line 13 03 01 – Defence research

Type of amendment (EP note): Delete line

Justification:

The European Defence Fund finances research, development and procurement of Defence capabilities, PESCO projects- EU armament projects. The Defence Fund and the entire “Defence” budget line violate Art 41.2 TEU that prohibits any funding from EU budget of measures and operations having military or defence implications. The budget lines therefore have to be deleted.

Amendment 16

Tabled by Urmas Paet, Petras Auštrevičius, Nicolae Ștefănuță

SECTION III – HEADING 5

Budget line 13 03 01 – Defence research

Type of amendment (EP note): Above DB (CA) / Restore DB (PA)

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 01	311 838 621	171 000 000			343 022 483	
<i>Difference</i>	+ 31 183 862					

Justification:

The European Defence Fund is a crucial instrument for further harmonisation of the defence activities of the European Union. Increase in defence research spending by 10% (31.183.862 EUR) reflects priorities in common security and defence policy (CSDP).

Amendment 17

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 5

Budget line 13 04 01 – Military mobility

Type of amendment (EP note): Delete line

Justification:

Military Mobility finances the deployment of military equipment and personnel throughout

Europe and beyond. Military Mobility and the entire “Defence” budget line violate Art 41.2 TEU that prohibits any funding from EU budget of measures and operations having military or defence implications. The budget lines therefore have to be deleted.

Amendment 18

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 5

Budget line 13 04 01 – Military mobility

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04 01	230 067 893	96 500 000			300 000 000	120 000 000
<i>Difference</i>	+ 69 932 107	+ 23 500 000				

Justification:

Among the different programmes of the MFF, military mobility has been one of those that suffered the most cuts. So much in facts that the ability to deliver on its premises has been put into question because of the greatly reduced budget. Still military mobility is strategic for EU security and defence, its preparedness and resilience, as well as for EU CSDP missions and operations. It will also have beneficial spillover effects on civilian domains, such as civil protection. For this reason I believe it's important to devote more funds to it.

Amendment 19

Tabled by Ernest Urtasun on behalf of the Greens/EFA group

SECTION III – HEADING 6

Budget line 14 02 01 – Geographic programmes

Type of amendment (EP note): Remarks

Remarks:

Add the following
- international connectivity

Justification:

This is to address the new needs and challenges identified in the European Parliament resolution of 21 January 2021 on connectivity and EU-Asia relations and the Council Conclusions of 12 July 2021 on A Globally Connected Europe by implementing the outlined EU global connectivity agenda with a focus on concrete projects and investments.

Amendment 20

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 10 – 14 02 01 10 05 Lebanon

Type of amendment (EP note): Create new line

Line title:

14 02 01 10 05 Lebanon

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 10	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 21

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 10 – 14 02 01 10 06 Libya

Type of amendment (EP note): Create new line

Line title:

14 02 01 10 06 Libya

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 10	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 22

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 10 – 14 02 01 10 07 Morocco

Type of amendment (EP note): Create new line

Line title:

14 02 01 10 07 Morocco

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 10	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 23

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 10 – 14 02 01 10 08 Palestine

Type of amendment (EP note): Create new line

Line title:

14 02 01 10 08 Palestine

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 10	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 24

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 10 – 14 02 01 10 09 Syria*Type of amendment (EP note): Create new line***Line title:**

14 02 01 10 09 Syria

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 10	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 25

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 10 – 14 02 01 10 10 Tunisia

Type of amendment (EP note): Create new line

Line title:

14 02 01 10 10 Tunisia

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 10	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 26

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 10 – Southern neighbourhood

Type of amendment (EP note): Above DB / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 10	1 604 861 026	261 992 500			1 664 861 026	321 992 500
<i>Difference</i>	+ 60 000 000	+ 60 000 000				

Remarks:

Add the following

The total EU contribution to UNRWA should be at least 142 million Euro in 2022.

Justification:

The proposed increase is necessary to enable a substantial dedicated contribution to, and should be earmarked for, UNRWA .

Amendment 27

Tabled by Evin Incir

SECTION III – HEADING 6

Budget line 14 02 01 10 – Southern Neighbourhood

Type of amendment (EP note): Above DB / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 10	1 604 861 026	261 992 500			1 845 590 180	382 357 077
<i>Difference</i>	+ 240 729 154	+ 120 364 577				

Remarks:

Add the following

The financial envelope assigned to the region shall also contribute to empowering women, including by supporting women activists and women rights across the Southern Neighbourhood.

Justification:

The stability of the immediate neighbourhood is a strategic interest of the EU. A stronger financial engagement contributing to political reforms and economic development in the Southern Neighbourhood is essential to tackling the root causes of forced migration. With respect to the proposed increase, 60 million shall be dedicated to UNRWA, for a total EU contribution of 142 million to the Agency for 2022. UNRWA is a unique provider of vital services for millions of Palestine refugees, therefore contributing to regional stability and human development in the Middle East.

Amendment 28

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 14 02 01 10 – Southern Neighbourhood

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 10	1 604 861 026	261 992 500			1 704 861 026	271 992 500
<i>Difference</i>	+ 100 000 000	+ 10 000 000				

Justification:

In recent years the political situation in the Mediterranean has demonstrated all its fragility. A number of countries, in particular Libya, Syria, Algeria, Tunisia and Lebanon continue to experience varying degrees of instability. In this complicated context, the EU is a stabilising factor. This is why I call for a reinforced budget for the Southern Neighbourhood in 2022, a year that will prove crucial.

Amendment 29

Tabled by Urmas Paet, Charles Goerens, Petras Auštrevičius, Nathalie Loiseau, Nicolae Ștefănuță, Hilde Vautmans

SECTION III – HEADING 6

Budget line 14 02 01 10 – Southern neighbourhood

Type of amendment (EP note): Above DB (CA) / Restore DB (PA) / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 10	1 604 861 026	261 992 500			1 634 205 506	
<i>Difference</i>	<i>+ 29 344 480</i>					

Remarks:

Add the following

In line with the High level geopolitical dialogue (HLGD), the European parliament asks to reflect the following ambitions with the financial envelope assigned to the region:

- Support for the regional economic outlook in northern Africa in light of the migration from Sub-Saharan Africa;
- Support for women activists across the Southern Neighbourhood in regional programming;
- Active cultural diplomacy, bilateral or multilateral, coupled with promotion of EU values.

Justification:

Increase of appropriations by 29 344 480 EUR from the Emerging challenges and priorities cushion - in order to better reflect priorities of the high level geopolitical dialogue related to the Southern Neighbourhood.

Amendment 30

Tabled by Manu Pineda, Marisa Matias, Mick Wallace

SECTION III – HEADING 6

Budget line 14 02 01 10 – Neighbourhood South

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 10	1 604 900 000	262 000 000			1 684 900 000	342 000 000
<i>Difference</i>	+ 80 000 000	+ 80 000 000				

Justification:

In recognition of the vital role played by UNRWA the EU should increase its support towards the Agency in 2022 by € 80 million (at least up to € 162 million) to ensure the uninterrupted delivery of vital services, including education and assistance, to one of the most vulnerable populations in the Middle East.

Amendment 31

Tabled by Ernest Urtasun on behalf of the Greens/EFA group

SECTION III – HEADING 6

Budget line 14 02 01 10 – Southern Neighbourhood

Type of amendment (EP note): Above CSL (CA) / Restore DB (PA)

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 10	1 604 861 026	261 992 500			60 000 000	
<i>Difference</i>	-1 544 861 026					

Justification:

The proposed increase of 60 Million Euros is dedicated to ensure sufficient funding to the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), in light of the crucial role UNRWA plays in protecting and ensuring the essential needs of Palestine refugees as well as contributing to their human development.

Amendment 32

Tabled by Petras Auštrevičius

SECTION III – HEADING 6

Budget line 14 02 01 11 – Eastern neighbourhood

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	699 703 445	148 288 322			701 703 445	150 288 322
<i>Difference</i>	+ 2 000 000	+ 2 000 000				

Justification:

To add additional 2 million EUR to support activities addressing discrimination of LGBTIQ community, promoting fight against homophobia and equal rights to LGBTIQ people.

Amendment 33

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 11 – 14 02 01 11 01 Armenia

Type of amendment (EP note): Create new line

Line title:

14 02 01 11 01 Armenia

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 34

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 11 – 14 02 01 11 02 Arzerbaijan

Type of amendment (EP note): Create new line

Line title:

14 02 01 11 02 Arzerbaijan

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 35

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 11 – 14 02 01 11 03 Belarus

Type of amendment (EP note): Create new line

Line title:

14 02 01 11 03 Belarus

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 36

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 11 – 14 02 01 11 04 Georgia

Type of amendment (EP note): Create new line

Line title:

14 02 01 11 04 Georgia

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 37

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 11 – 14 02 01 11 05 Moldova

Type of amendment (EP note): Create new line

Line title:

14 02 01 11 05 Moldova

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 38

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 11 – 14 02 01 11 06 Ukraine

Type of amendment (EP note): Create new line

Line title:

14 02 01 11 06 Ukraine

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 39

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 01 11 – Eastern neighbourhood

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	699 703 445	148 288 322			719 375 685	152 435 708
<i>Difference</i>	+ 19 672 240	+ 4 147 386				

Remarks:

Add the following

Justification:

Provide additional funds to the reform processes in Moldova and Ukraine, and to Belarusian opposition leader Sviatlana Tsikhanouskaya and the efforts to free Roman Protasevich and advance their common cause to strive for a democratic Belarus.

Amendment 40

Tabled by Evin Incir

SECTION III – HEADING 6

Budget line 14 02 01 11 – Eastern Neighbourhood

Type of amendment (EP note): Above DB / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	699 703 445	148 288 322			804 658 962	200 766 081
<i>Difference</i>	+ 104 955 517	+ 52 477 759				

Remarks:

Add the following

The financial envelope assigned to the region shall also contribute to gender mainstreaming policies.

Justification:

The stability of the immediate neighbourhood is a strategic interest of the EU. A stronger financial engagement in the Eastern Neighbourhood is essential for contributing to political reforms and economic development in the region.

Amendment 41

Tabled by Javier Nart, María Soraya Rodríguez Ramos, Hilde Vautmans, Nicolae Ștefănuță

SECTION III – HEADING 6

Budget line 14 02 01 11 – Support the peace process and financial assistance to Palestine and the United Nations Relief and Works Agency for Palestinian refugees UNRWA.

The EU should provide predictable funding to UNRWA in 2022 to preserve uninterrupted basic services to millions of Palestinian refugees. In order to preserve the parameters of the two-state solution; contribute to regional stability ; manage migration flows and counter radicalisation.

Type of amendment (EP note): Create new line

Line title:

Support the peace process and financial assistance to Palestine and the United Nations Relief and Works Agency for Palestinian refugees UNRWA.

The EU should provide predictable funding to UNRWA in 2022 to preserve uninterrupted basic services to millions of Palestinian refugees. In order to preserve the parameters of the two-state solution; contribute to regional stability ; manage migration flows and counter radicalisation.

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	0	0	0	0	150 000 000	150 000 000
<i>Difference</i>	+ 150 000 000	+ 150 000 000	+ 150 000 000	+ 150 000 000		

Remarks:

Add the following
NA

Justification:

Due to its important work, the UNRWA requires a separate budget line with sufficient funding. In the previous budget 2021, the Parliament has insisted on a separate budget line for the UNRWA and this needs to be reinstated.

Amendment 42

Tabled by Urmas Paet, Charles Goerens, Michal Šimečka, Petras Auštrevičius, Nicolae Ștefănuță, Hilde Vautmans

SECTION III – HEADING 6

Budget line 14 02 01 11 – Eastern neighbourhood

Type of amendment (EP note): Above DB (CA) / Restore DB (PA) / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	699 703 445	148 288 322			714 375 685	
<i>Difference</i>	+ 14 672 240					

Remarks:

Add the following

In line with the High level geopolitical dialogue (HLGD) the European Parliament asks to reflect the following ambitions with the financial envelope assigned to the region:

- Good governance reforms, state building, rule of law, peace and security should be at least as important as economic cooperation and investment;
- Address preventively state and societal resilience, including economic recovery and

integration in light of Russian destabilisation in the Eastern Neighbourhood;

- Apply the principle of differentiation, including a clearer path to EU future membership, including support to potential closer participation in EU affairs;
- Investment must be based on strong rule of law as well as reflect varied level of interest in the EU integration. Need to motivate partners, employ rule of law conditionality in assistance;
- Focus on gender mainstreaming policies in the region.

Justification:

Increase of appropriations by 14 672 240 EUR from the Emerging challenges and priorities cushion in order to better reflect priorities of the High level geopolitical dialogue (HLGD) related to the Eastern Neighbourhood.

Amendment 43

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 14 02 01 21 – East and Central Africa

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 21	1 287 651 427	160 277 656			1 337 651 427	180 277 656
<i>Difference</i>	<i>+ 50 000 000</i>	<i>+ 20 000 000</i>				

Justification:

East and Central Africa are key regions whose stability is a strategic necessity for the EU. It is of the utmost importance that the EU is present with substantial financial means in these regions also to counterbalance a growing presence of China, Russia, Turkey and other foreign actors.

Amendment 44

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 14 02 01 40 – The Americas

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 40	253 148 189	29 000 000			300 000 000	40 000 000

<i>Difference</i>	+ 46 851 811	+ 11 000 000				
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Justification:

A number of America's countries are natural allies of the EU in sharing its views of a multipolar world order based on rules and values. As such, we should continuously maintain our relationship with them, not taking these relations for granted. It would be an important political message to increase the budget allocated to this region.

Amendment 45

Tabled by Javier Nart, María Soraya Rodríguez Ramos, Nicolae Ștefănuță, Petras Auštrevičius

SECTION III – HEADING 6

Budget line 14 02 01 42 – Americas

Type of amendment (EP note): Create new line

Line title:

Americas

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 42	0	0	0	0	200 000 000	200 000 000
<i>Difference</i>	+ 200 000 000	+ 200 000 000	+ 200 000 000	+ 200 000 000		

Remarks:

Add the following
NA

Justification:

This budget line has to be used to deal specifically with the migration crisis in Venezuela. Approximately 5 million refugees and migrants have left Venezuela as a result of the political turmoil, socio-economic instability and the ongoing humanitarian crisis, triggering the largest external displacement crisis in Latin America recent history. The vast majority of Venezuelans on the move stayed within the region.

Amendment 46

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 14 02 02 10 – Election observation missions — Human Rights and Democracy

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 10	51 949 241	19 524 000			54 546 703	20 498 651
Difference	+ 2 597 462	+ 974 651				

Remarks:

Add the following

Justification:

Given the increased global pressure on democracy and democratic election processes around the world more efforts are needed to support elections, the preparation of elections and organisation of election observation missions.

Amendment 47

Tabled by Evin Incir

SECTION III – HEADING 6

Budget line 14 02 02 10 – Election observation missions - Human Rights and Democracy

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 10	51 949 241	19 524 000			59 741 627	23 420 193
Difference	+ 7 792 386	+ 3 896 193				

Justification:

Election observation contributes to strengthening democratic institutions and building public confidence in electoral processes, thus promoting stability and peacebuilding in fragile states. EU support in this field should be backed by adequate funding.

Amendment 48

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 14 02 02 10 – Election observation missions – Human rights and Democracy

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 10	51 949 241	19 524 000			58 949 241	24 524 000
<i>Difference</i>	+ 7 000 000	+ 5 000 000				

Justification:

Electoral Observation Missions have a fundamental role in being a strong deterrent to electoral fraud and violence while also contributing in improving future elections, fostering peace and development and supporting democracy, with more and more elections worldwide being contested.

Amendment 49

Tabled by Evin Incir

SECTION III – HEADING 6

Budget line 14 02 02 11 – Fundamental rights and freedoms - Human Rights and Democracy

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 11	155 899 677	32 000 000			179 284 629	43 692 476
<i>Difference</i>	+ 23 384 952	+ 11 692 476				

Justification:

The EU contribution to fostering respect for human rights and fundamental freedoms should be further strengthened, considering the need to face continuous degradations of human rights standards in the neighbourhood and beyond, including with regard to attacks against human rights defenders.

Amendment 50

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 14 02 02 11 – Fundamental rights and freedoms — Human Rights and Democracy

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments

14 02 02 11	155 899 677	32 000 000			195 899 677	50 000 000
<i>Difference</i>	+ 40 000 000	+ 18 000 000				

Justification:

The EU is a key world player in its contribution to advance Human Rights, democracy and the rule of law worldwide. These principles are at its core and are what defines the EU external action. Our credibility on the world stage is determined by our capacity of consistently include these crucial aspects in all our external policies. For this reason, I call for more funds on this budget line.

Amendment 51

Tabled by Urmas Paet, Charles Goerens, Michal Šimečka, Petras Auštrevičius, Nicolae Ștefănuță, Hilde Vautmans

SECTION III – HEADING 6

Budget line 14 02 02 11 – Fundamental rights and freedoms — Human Rights and Democracy

Type of amendment (EP note): Above DB (CA) / Restore DB (PA)

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 11	155 899 677	32 000 000			171 489 645	
<i>Difference</i>	+ 15 589 968					

Remarks:

Add the following

Justification:

Increase of appropriations by 15 589 968 EUR from the Emerging challenges and priorities cushion - in order to scale up the actions linked to the Fundamental rights, Human Rights and Democracy area, especially in advancing the fundamental values of democracy, the rule of law, human rights, respect for human dignity, the principles of non-discrimination, equality and solidarity, promoting effective multilateralism and strategic partnership, contributing to reinforcing capacities of instruments promoting and protecting human rights, democracy and the rule of law.

Amendment 52

Tabled by Evin Incir

SECTION III – HEADING 6

Budget line 14 02 02 20 – Civil Society Organisations

Type of amendment (EP note): Above DB / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 20	207 866 235	80 000 000			239 046 170	95 589 968
<i>Difference</i>	+ 31 179 935	+ 15 589 968				

Remarks:

Add the following

This financial envelope shall also contribute to empowering women and protecting vulnerable groups, such as children, through the role of civil society organisations.

Justification:

Considering the continuous degradation of human development standards worldwide, the EU should step up its support to civil society organisations, including with the objective of empowering women and protecting vulnerable groups, such as children.

Amendment 53

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 14 02 02 20 – Civil Society Organisations

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 20	207 866 235	80 000 000			237 866 235	100 000 000
<i>Difference</i>	+ 30 000 000	+ 20 000 000				

Justification:

Civil society is the lifeblood of any country and an essential prerequisite for the development and sustainability of democracy, human rights, rule of law and good governance. Civil society is also a privilege interlocutor for the EU, especially in a number of non-democratic countries. For this reason, this budget line should be further reinforced.

Amendment 54

Tabled by Urmas Paet, Charles Goerens, Michal Šimečka, Petras Auštrevičius, Nicolae Ștefănuță, Hilde Vautmans

SECTION III – HEADING 6

Budget line 14 02 02 20 – Civil Society Organisations*Type of amendment (EP note): Above DB (CA) / Restore DB (PA)***Appropriations (EUR):**

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 20	207 866 235	80 000 000			218 259 547	
<i>Difference</i>	+ 10 393 312					

Remarks:

Add the following

Justification:

Increase of appropriations by 10 393 312 EUR from the Emerging challenges and priorities cushion - in order to scale up support for Civil Society Organisations including the following:

- inclusive, participatory, empowered and independent civil society civic and democratic space in partner countries;
- inclusive and open dialogue with and between civil society actors, organisations on development policy;
- awareness, understanding, knowledge and engagement of European citizens regarding development issues.

Amendment 55

Tabled by Petras Auštrevičius, Urmas Paet

SECTION III – HEADING 6

Budget line 14 02 02 21 – Civil Society Organizations - Belarus*Type of amendment (EP note): Create new line***Line title:**

Civil Society Organizations - Belarus

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 21	0	0	0	0	50 000 000	50 000 000
<i>Difference</i>	+ 50 000 000	+ 50 000 000	+ 50 000 000	+ 50 000 000		

Remarks:

Add the following

N/A

Justification:

This appropriation is intended to provide support to Belarusian civil society in Belarus and

abroad. Priority is for following activities: legal aid, humanitarian assistance, healthcare services, professional conversion training and job creation for laid off activists, and support for children and students' education. Also, to support activities of pro-democracy Belarusian actors, independent media and human rights defenders.

Amendment 56

Tabled by Ernest Urtasun on behalf of the Greens/EFA group

SECTION III – HEADING 6

Budget line 14 02 02 30 – Stability and Peace

Type of amendment (EP note): Above DB (CA) / Restore DB (PA)

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 30	137 931 623	35 000 000			205 931 623	35 000 000
<i>Difference</i>	+ 68 000 000	0				

Justification:

Due to the instability, crisis and armed conflicts in the Union's neighbourhood and beyond, it is important to significantly increase funds for actions under this thematic programme. The Commission proposes an increase of 15% compared to the 2021 level of spending in the context of the Instrument for Stability and Peace (IcSP) and its Articles 4 and 5 measures, which are identical with this thematic programme. While this is welcomed, it remains insufficient and an increase of 50% of the Commission's proposed budget is more appropriate given the numerous challenges.

Amendment 57

Tabled by Charles Goerens, Urmas Paet, Nicolae Ștefănuță, Petras Auštrevičius

SECTION III – HEADING 6

Budget line 14 02 02 40 – People — Global Challenges

Type of amendment (EP note): Above DB (CA) / Restore DB (PA) / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 40	137 191 715	150 000 000			237 191 715	
<i>Difference</i>	+ 100 000 000					

Remarks:

Add the following

Prioritise investment in human development guided by the SDGs and the Agenda 2030.

Justification:

Increase of appropriations by 100.000.000 from the Emerging Challenges and Priorities Cushion - which in the draft budget for 2022 is foreseen with 1.463.311.470 Euro in commitments - in order to scale up investment in human development in particular for health care, food security and nutrition, as well as education, social protection and gender equality. This is to address the new needs that arose because of the Covid19 pandemic, which dealt a heavy blow to developing countries, their public finances and therefore the provision of public services.

Amendment 58

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 14 02 02 40 – People – Global Challenges

Type of amendment (EP note): Above DB (CA) / Restore DB (PA)

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 40	137 191 715				207 191 715	
<i>Difference</i>	+ 70 000 000					

Justification:

This budget line covers some of the most urgent challenges the EU has to face worldwide: Health, education, gender equality and women's and girls' empowerment, children and youth, migration and forced displacement, decent work, social protection and inequality, culture. As the challenge is enormous, the budget allocated should be up to the task.

Amendment 59

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 14 02 02 41 – Planet — Global Challenges

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 41	133 034 390	36 000 000			153 034 390	40 000 000

<i>Difference</i>	+ 20 000 000	+ 4 000 000				
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Justification:

We only have one planet and we have to do everything to preserve it. This budget line covering the thematic programmes tackles some of today's biggest challenges: healthy environment, climate change, sustainable energy. It is of the utmost importance that the EU prove itself as a leading worldwide actor on these topics.

Amendment 60

Tabled by Ernest Urtasun on behalf of the Greens/EFA group

SECTION III – HEADING 6

Budget line 14 02 02 42 – Prosperity — Global Challenges

Type of amendment (EP note): Above DB (CA) / Restore DB (PA) / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02 42	112 247 768	40 000 000			212 247 768	
<i>Difference</i>	+ 100 000 000					

Remarks:

Add the following

Facilitate the planning and implementation of the EU's global connectivity agenda.

Justification:

Increase of appropriations by 100.000.000 from the Emerging challenges and priorities cushion. This is to address the new needs and challenges identified in the European Parliament resolution of 21 January 2021 on connectivity and EU-Asia relations and the Council Conclusions of 12 July 2021 on A Globally Connected Europe with a focus on facilitating the planning and implementation of the outlined EU global connectivity agenda including identified partnerships and projects, thereby complementing actions under geographic programming.

Amendment 61

Tabled by Ernest Urtasun on behalf of the Greens/EFA group

SECTION III – HEADING 6

Budget line 14 02 03 10 – Crisis Response

Type of amendment (EP note): Above DB (CA) / Restore DB (PA)

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 03 10	268 446 201	165 000 000			402 446 201	165 000 000
<i>Difference</i>	<i>+ 134 000 000</i>	<i>0</i>				

Justification:

Due to the instability, crisis and armed conflicts in the Union's neighbourhood and beyond, it is important to significantly increase funds for crisis response measures on peace, peacebuilding and mediation. The Commission did not propose an increase compared to the 2021 level of spending in the context of the Instrument for Stability and Peace (IcSP) and its Article 3 measures. This level of spending remains insufficient and an increase of 50% of the Commission's proposed budget is more appropriate given the numerous challenges.

Amendment 62

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 14 02 03 20 – Resilience

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 03 20	165 259 323	95 000 000			180 259 323	100 000 000
<i>Difference</i>	<i>+ 15 000 000</i>	<i>+ 5 000 000</i>				

Justification:

Actions intended to build resilience and tackling factors of fragility, addressing crisis and conflict before they happen as well as improving the capabilities to mitigate the adverse effects of external shocks are the most cost-effective way of dealing with shocks and crisis. There is no better solution than preventing a crisis to ever happen. The EU should reinforce its actions in this field.

Amendment 63

Tabled by Urmas Paet, Charles Goerens, Petras Auštrevičius, Nicolae Ștefănuță

SECTION III – HEADING 6

Budget line 14 02 04 – Emerging challenges and priorities cushion

Type of amendment (EP note): Above CSL (CA) / Below CSL (PA)

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 04	1 463 311 470	1 000 000 000	1 063 311 470	870 000 000	1 293 311 470	p.m.
<i>Difference</i>	- 170 000 000	-1 000 000 000	+ 230 000 000	- 870 000 000		

Justification:

Transfer of 170.000.000 EUR from Emerging challenges and priorities cushion to support priorities in geographical and thematic programmes under the NDICI - Global Europe.

Amendment 64

Tabled by Ernest Urtasun on behalf of the Greens/EFA group

SECTION III – HEADING 6

Budget line 14 04 01 03 – Other civilian CSDP missions

Type of amendment (EP note): Restore DB / Reserve

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 04 01 03	193 783 240	190 000 000			193 783 240	190 000 000
<i>Difference</i>	0	0				
Reserve					64 100 000	
<i>Difference</i>	+ 64 100 000					

Justification:

Given the very negative security development and the ongoing impunity of G5 Sahel security forces, the EU security assistance has to be evaluated and its outcomes discussed in Parliament before authorising the continuation of the financing via the EU budget.

Amendment 65

Tabled by Anna Bonfrisco, Susanna Ceccardi, Marco Zanni, Maximilian Krah

SECTION III – HEADING 6

Budget line 14 04 02 – European Union Special Representatives

Type of amendment (EP note): Delete line

Justification:

We do not see any added value in having and creating any Special Representative.

Amendment 66

Tabled by Oezlem Demirel, Mick Wallace

SECTION III – HEADING 6

Budget line 14 04 03 – Non-proliferation and disarmament

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 04 03	20 790 396	18 000 000			50 000 000	50 000 000
<i>Difference</i>	+ 29 209 604	+ 32 000 000				

Justification:

Disarmament and the support of UN and other organisation with the aim of disarmament and non-proliferation will have significant effect on violent conflicts, sustainable Peace and security.

Amendment 67

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 14 04 03 – Non-proliferation and disarmament

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 04 03	29 106 555	20 000 000			34 106 555	22 000 000
<i>Difference</i>	+ 5 000 000	+ 2 000 000				

Justification:

Non-proliferation and disarmament regimes worldwide are under pressure. With increased polarization worldwide, such weapon controls regimes are essential in keeping stability and peace. The EU should be a leading actor in this field, with a budget up to the challenge.

Amendment 68

Tabled by Urmas Paet, Michal Šimečka, Petras Auštrevičius, Nathalie Loiseau, Nicolae Ștefănuță, Hilde Vautmans

SECTION III – HEADING 6

Budget line 14 20 04 03 – Information policy and strategic communication for external action

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 20 04 03	43 660 461	42 597 789			50 209 530	45 872 324
<i>Difference</i>	+ 6 549 069	+ 3 274 535				

Justification:

Increase support for strategic communication especially measures to counter global disinformation through the systematic tracking and exposing of disinformation spread by state and other actors;

Amendment 69

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 15 02 – 15 02 10 Albania

Type of amendment (EP note): Create new line

Line title:

15 02 10 Albania

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 70

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 15 02 – 15 02 11 Bosnia and Herzegovina*Type of amendment (EP note): Create new line***Line title:**

15 02 11 Bosnia and Herzegovina

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 71

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 15 02 – 15 02 12 Kosova*Type of amendment (EP note): Create new line***Line title:**

15 02 12 Kosova

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 72

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 15 02 – 15 02 13 North Macedonia

Type of amendment (EP note): Create new line

Line title:

15 02 13 North Macedonia

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 73

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 15 02 – 15 02 14 Montenegro

Type of amendment (EP note): Create new line

Line title:

15 02 14 Montenegro

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 74

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 15 02 – 15 02 15 Serbia

Type of amendment (EP note): Create new line

Line title:

15 02 15 Serbia

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 75

Tabled by Michael Gahler

SECTION III – HEADING 6

Budget line 15 02 – 15 02 16 Turkey

Type of amendment (EP note): Create new line

Line title:
15 02 16 Turkey

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Dedicated amounts to be filled in based on Draft MIP.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Amendment 76

Tabled by Anna Bonfrisco, Susanna Ceccardi, Marco Zanni, Maximilian Krah

SECTION III – HEADING 6

Budget line 15 02 01 01 – Preparation for accession

Type of amendment (EP note): Above CSL (CA) / Restore DB (PA) / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 01	538 410 644				269 205 322	
<i>Difference</i>	- 269 205 322					

Remarks:

Amend as follows

These appropriations are intended to cover actions to support only the Western Balkans in order to fulfil the following specific objectives listed in Article 3(2)(a)-(c) of the IPA III-Regulation:

- (a) To strengthen the rule of law, democracy, the respect of human rights, fundamental rights and international law, civil society and security as well as improve migration management including border management;
- (b) To reinforce the effectiveness of public administration and support structural reforms and good governance at all levels;
- (c) To shape the rules, standards, policies and practices of the Western Balkans in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication.

Justification:

The Instrument for Pre Accession Assistance (IPA III) should not be used to support Turkey, a country that does not respect several of the basic principles of freedom and democracy and that has increased its aggressive behavior, not only in the Mediterranean area, becoming a real threat for many EU Member States.

Amendment 77

Tabled by Evin Incir

SECTION III – HEADING 6

Budget line 15 02 01 01 – Preparation for accession

Type of amendment (EP note): Above DB / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 01	538 410 644	153 574 456			581 483 496	175 110 882
<i>Difference</i>	+ 43 072 852	+ 21 536 426				

Remarks:

Add the following

The financial envelope for Turkey is exclusively dedicated to civil society and non-state actors, as well as people to people contacts.

Justification:

This financial increase is exclusively dedicated to political reforms and people to people contacts in the Western Balkans with the aim of supporting the freedom of press, the fight against corruption and organised crime, as well as the rule of law and fundamental freedoms. Due to the lack of progress of the Turkish government with regard to democracy, the rule of law and the protection of human rights, the financial envelope for Turkey should be exclusively dedicated to civil society and people to people contacts.

Amendment 78

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 15 02 01 01 – Preparation for accession

Type of amendment (EP note): Above DB / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 01	538 410 644	153 574 456			578 410 644	173 574 456

Difference	+ 40 000 000	+ 20 000 000				
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Remarks:

Add the following

Support should target Western Balkan countries. Support for Turkey should be limited to supporting civil society, non-state actors and people to people contacts.

Justification:

It is crucial to revitalize the enlargement process in the Western Balkans. In recent years the region's trust in the EU has declined because of several setbacks. Foreign actors are taking this chance to extend their influence in a region which is in the heart of Europe. Our budgetary means should be reinforced as we have to show once more our determination in progressing quickly in the accession process of our partners.

Amendment 79

Tabled by Urmas Paet, Petras Auštrevičius, Nathalie Loiseau, Nicolae Ștefănuță

SECTION III – HEADING 6

Budget line 15 02 01 01 – Preparation for accession

Type of amendment (EP note): Delete line

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Amendment 80

Tabled by Urmas Paet, Petras Auštrevičius, Nathalie Loiseau, Nicolae Ștefănuță

SECTION III – HEADING 6

Budget line 15 02 01 01 – Preparation for accession (Fundamentals, Union policies and people-to-people) - Western Balkans

Type of amendment (EP note): Create new line

Line title:

Preparation for accession (Fundamentals, Union policies and people-to-people) - Western Balkans

Appropriations (EUR):

	Draft Budget	Council Position	New EP amount
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	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 01	0	0	0	0	592 251 708	p.m.
<i>Difference</i>	+ 592 251 708	0	+ 592 251 708	0		

Remarks:

Add the following

N/A

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. It is important to reinforce funding for key programmes related to the EU fundamentals and people to people contacts in pre-accession countries of Western Balkans.

Amendment 81

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 15 02 01 02 – Erasmus+ — contribution from IPA III

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 02	62 400 000	35 500 000			65 000 000	37 000 000
<i>Difference</i>	+ 2 600 000	+ 1 500 000				

Justification:

Erasmus has proved over and over again of being one of the best and most appreciated EU programs with record applicants year after year. It also contributes in enhancing people to people contacts, thus bridging cultural gaps and enhancing mutual comprehension and trust among countries.

Amendment 82

Tabled by Urmas Paet, Petras Auštrevičius, Nathalie Loiseau, Nicolae Ștefănuță, Hilde Vautmans

SECTION III – HEADING 6

Budget line 15 02 01 02 – Erasmus+ — contribution from IPA III

Type of amendment (EP note): Delete line

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence

over choices

Amendment 83

Tabled by Urmas Paet, Petras Auštrevičius, Nathalie Loiseau

SECTION III – HEADING 6

Budget line 15 02 01 02 – Preparation for accession (Fundamentals, Union policies and people to people) - Turkey

Type of amendment (EP note): Create new line

Line title:

Preparation for accession (Fundamentals, Union policies and people to people) - Turkey

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 02	0	0	0	0	167 991 334	p.m.
<i>Difference</i>	+ 167 991 334	0	+ 167 991 334	0		

Remarks:

Add the following

The support for Turkey should be limited to support for civil society and non-state actors, as well as people-to-people contacts.

Justification:

Due to the lack of progress on democracy, the rule of law and the protection of human rights, the allocations for Turkey should remain at 2021 levels and focus exclusively on support for civil society and people to people contacts.

Amendment 84

Tabled by Urmas Paet, Petras Auštrevičius, Nathalie Loiseau, Nicolae Ștefănuță, Hilde Vautmans

SECTION III – HEADING 6

Budget line 15 02 01 03 – Erasmus+ — IPA III contribution

Type of amendment (EP note): Create new line

Line title:

Erasmus+ — IPA III contribution

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 03	0	0	0	0	62 400 000	35 500 000
<i>Difference</i>	+ 62 400 000	+ 35 500 000	+ 62 400 000	+ 35 500 000		

Remarks:

Add the following

N/A

Justification:

BL Number change as a consequence of new nomenclature

Amendment 85

Tabled by Anna Bonfrisco, Susanna Ceccardi, Marco Zanni, Maximilian Krah

SECTION III – HEADING 6

Budget line 15 02 02 01 – Preparation for accession

Type of amendment (EP note): Above CSL (CA) / Restore DB (PA)

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 01	933 237 847				466 618 924	
<i>Difference</i>	- 466 618 923					

Justification:

The Instrument for Pre Accession Assistance (IPA III) should not be used to support Turkey, a country that does not respect several of the basic principles of freedom and democracy and that has increased its aggressive behavior, not only in the Mediterranean area, becoming a real threat for many EU Member States.

Amendment 86

Tabled by Evin Incir

SECTION III – HEADING 6

Budget line 15 02 02 01 – Preparation for accession

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 01	933 237 847	201 900 000			1 007 896 875	239 229 514

<i>Difference</i>	+ 74 659 028	+ 37 329 514				
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Justification:

This financial increase is exclusively dedicated to economic reforms in the Western Balkans. The accession process offers a unique opportunity to promote EU core values and interests in the region: this increase should support investments for growth and employment, which are fundamental for the development of fair societies in these countries.

Amendment 87

Tabled by Fabio Massimo Castaldo

SECTION III – HEADING 6

Budget line 15 02 02 01 – Preparation for accession

Type of amendment (EP note): Above DB / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 01	933 237 847	201 900 000			973 237 847	221 900 000
<i>Difference</i>	+ 40 000 000	+ 20 000 000				

Remarks:

Add the following

Support should only be target to Western Balkans countries

Justification:

It is crucial to revitalize the enlargement process in the Western Balkans. In recent years, the region's trust in the EU has declined because of several setbacks. Foreign actors are taking this chance to extend their influence in a region which is in the hearth of Europe. Our budgetary means should be reinforced as we have to show once more our determination in progressing quickly in the accession process of our partners.

Amendment 88

Tabled by Urmas Paet, Petras Auštrevičius, Nathalie Loiseau, Nicolae Ștefănuță

SECTION III – HEADING 6

Budget line 15 02 02 01 – Preparation for accession

Type of amendment (EP note): Delete line

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence

over choices

Amendment 89

Tabled by Urmas Paet, Petras Auštrevičius, Nathalie Loiseau, Nicolae Ștefănuță

SECTION III – HEADING 6

Budget line 15 02 02 01 – Preparation for accession (Investment for Growth and Employment) - Western Balkans

Type of amendment (EP note): Create new line

Line title:

Preparation for accession (Investment for Growth and Employment) - Western Balkans

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 01	0	0	0	0	933 237 847	201 900 000
<i>Difference</i>	+ 933 237 847	+ 201 900 000	+ 933 237 847	+ 201 900 000		

Remarks:

Add the following

N/A

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Amendment 90

Tabled by Anna Bonfrisco, Susanna Ceccardi, Marco Zanni, Maximilian Krah

SECTION III – HEADING 6

Budget line 15 02 02 02 – Transition to the rules of the Union

Type of amendment (EP note): Above CSL (CA) / Restore DB (PA) / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 02	113 000 000				56 500 000	
<i>Difference</i>	- 56 500 000					

Remarks:

Amend as follows

This appropriation is intended to support Western Balkans to transition to Union rules, including those concerning rural development.

Justification:

The Instrument for Pre Accession Assistance (IPA III) should not be used to support Turkey, a country that does not respect several of the basic principles of freedom and democracy and that has increased its aggressive behavior, not only in the Mediterranean area, becoming a real threat for many EU Member States.

Amendment 91

Tabled by Urmas Paet, Petras Auštrevičius, Nathalie Loiseau, Nicolae Ștefănuță

SECTION III – HEADING 6

Budget line 15 02 02 02 – Preparation for accession (Investment for Growth and Employment) - Turkey

Type of amendment (EP note): Create new line

Line title:

Preparation for accession (Investment for Growth and Employment) - Turkey

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 02	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following
N/A

Justification:

Due to the lack of progress on democracy, the rule of law and the protection of human rights, the allocations for Turkey should remain at 2021 levels. Given the political sensitivity, separate budget lines should be created for Turkey

Amendment 92

Tabled by Urmas Paet, Nathalie Loiseau, Nicolae Ștefănuță

SECTION III – HEADING 6

Budget line 15 02 02 02 – Transition to the rules of the European Union

Type of amendment (EP note): Delete line

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Amendment 93

Tabled by Anna Bonfrisco, Susanna Ceccardi, Marco Zanni, Maximilian Krah

SECTION III – HEADING 6

Budget line 15 02 02 03 – IPA III — Provisioning of the common provisioning fund

Type of amendment (EP note): Above CSL (CA) / Restore DB (PA) / Remarks

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 03	179 518 533				89 759 267	
<i>Difference</i>	- 89 759 266					

Remarks:

Amend as follows

This appropriation is intended to provide the financial resources for the provisioning of the common provisioning fund, for budgetary guarantees and financial assistance to Western Balkans. Assigned revenue may give rise to additional appropriations, also under budgetary guarantees or financial assistance from previous multiannual financial frameworks.

Justification:

The Instrument for Pre Accession Assistance (IPA III) should not be used to support Turkey, a country that does not respect several of the basic principles of freedom and democracy and that has increased its aggressive behaviour, not only in the Mediterranean area, becoming a real threat for many EU Member States.

Amendment 94

Tabled by Urmas Paet, Petras Auštrevičius, Nathalie Loiseau, Nicolae Ștefănuță

SECTION III – HEADING 6

Budget line 15 02 02 03 – IPA III — Provisioning of the Common Provisioning Fund

Type of amendment (EP note): Delete line

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Amendment 95

Tabled by Urmas Paet, Nathalie Loiseau, Nicolae Ștefănuță

SECTION III – HEADING 6

Budget line 15 02 02 03 – Transition to the rules of the Union

Type of amendment (EP note): Change of line title

Line title:

Transition to the rules of the Union -Western Balkans

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Amendment 96

Tabled by Urmas Paet, Petras Auštrevičius, Nathalie Loiseau, Nicolae Ștefănuță

SECTION III – HEADING 6

Budget line 15 02 02 04 – Transition to the rules of the Union -Turkey

Type of amendment (EP note): Create new line

Line title:

Transition to the rules of the Union -Turkey

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 04	0	0	0	0	p.m.	p.m.
<i>Difference</i>	0	0	0	0		

Remarks:

Add the following

N/A

Justification:

Due to the lack of progress on democracy, the rule of law and the protection of human rights, the funding for cooperation with Turkey in this area should be suspended, reinforcing the support for civil society and people-to-people contacts (15 02 01 02) instead. Given the political sensitivity, separate budget lines should be created for Turkey.

Amendment 97

Tabled by Urmas Paet, Petras Auštrevičius, Nathalie Loiseau

SECTION III – HEADING 6

Budget line 15 02 02 05 – IPA III — Provisioning of the Common Provisioning Fund

Type of amendment (EP note): Create new line

Line title:

IPA III — Provisioning of the Common Provisioning Fund

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 05	0	0	0	0	179 518 533	101 131 673
<i>Difference</i>	+ 179 518 533	+ 101 131 673	+ 179 518 533	+ 101 131 673		

Remarks:

Add the following

N/A

Justification:

Number change as a consequence of new nomenclature

Amendment 98

Tabled by Ernest Urtasun on behalf of the Greens/EFA group

SECTION III – HEADING 7

Budget line 20 02 03 04 – Training of junior experts and seconded national experts

Type of amendment (EP note): Remarks

Remarks:

Add the following

10 % of the budget for trainings should be dedicated to mandatory trainings and initiatives to foster gender equality, sensitivity and fight gender bias, including on harassment, in line with the provisions in the Gender Action Plan III and the related Staff Working Document.

Justification:

The proposed spending target for mandatory trainings and initiatives to foster gender equality, sensitivity and fight gender bias in our own institutions, is in line with the provisions in the

Gender Action Plan III (GAP III) and the related Staff Working Document, which the EEAS and the Commission have adopted. Thus, it should contribute to the effective implementation of GAP III.

Amendment 99

Tabled by Peter van DALEN

SECTION III – HEADING 7

Budget line 20 02 05 – Special Advisers

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 05	979 000	979 000			2 000 000	2 000 000
<i>Difference</i>	<i>+ 1 021 000</i>	<i>+ 1 021 000</i>				

Justification:

This amendment asks for a 104% increase of the budget allocated to special advisers, in order to provide sufficient budgetary space for advisers to spend a maximum of 120 working days a year on exercising their duties;

Amendment 100

Tabled by Ernest Urtasun on behalf of the Greens/EFA group

SECTION III – HEADING 7

Budget line 20 02 06 05 – Further training and management training

Type of amendment (EP note): Remarks

Remarks:

Add the following

10 % of the budget for further training and management training should be dedicated to mandatory trainings and initiatives to foster gender equality, sensitivity and fight gender bias, including on harassment, with special attention for trainings on gender-responsive management for middle and upper management, in line with the provisions in the Gender Action Plan III and the related Staff Working Document.

Justification:

The proposed spending target for mandatory trainings and initiatives to foster gender equality, sensitivity and fight gender bias in our own institutions, in particular on senior/ management level, is in line with the provisions in the Gender Action Plan III (GAP III) and the related

Staff Working Document, which the EEAS and the Commission have adopted. Thus, it should contribute to the effective implementation of GAP III.

Amendment 101

Tabled by Ernest Urtasun on behalf of the Greens/EFA group

SECTION III – HEADING 7

Budget line 20 02 07 02 – Further training

Type of amendment (EP note): Remarks

Remarks:

Add the following

10 % of the budget for further trainings should be dedicated to mandatory trainings and initiatives to foster gender equality, sensitivity and fight gender bias, including on harassment, with special attention for trainings on gender-responsive management for middle and upper management, in line with the provisions in the Gender Action Plan III and the related Staff Working Document.

Justification:

The proposed spending target for mandatory trainings and initiatives to foster gender equality, sensitivity and fight gender bias in our own institutions, in particular on senior/ management level, is in line with the provisions in the Gender Action Plan III (GAP III) and the related Staff Working Document, which the EEAS and the Commission have adopted. Thus, it should contribute to the effective implementation of GAP III.

Amendment 102

Tabled by Urmas Paet

SECTION X – HEADING 7

Budget line 1 1 0 0 – Basic salaries

Type of amendment (EP note): Restore DB

Justification:

Restore Draft Budget (DB).

Amendment 103

Tabled by Urmas Paet

SECTION X – HEADING 7

Budget line S 1 – Establishment plan

Type of amendment (EP note): Establishment plan

Line title:

Establishment plan

Justification:

Increase establishment plan (DB)

The EEAS establishment plan in the draft budget would increase by 3 AD7 posts to reinforce the departments responsible for the new Global Human Rights Sanctions Regime.

Amendment 104

Tabled by Urmas Paet

SECTION X – HEADING 7

Budget line 1 1 0 0 – Basic salaries

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 0	117 082 000	117 082 000			117 277 000	117 277 000
<i>Difference</i>	+ 195 000	+ 195 000				

Justification:

Increase Draft Budget (DB).

The amount results from the need to reinforce the EEAS in order to allow it to fulfil its functions under the Global Human Rights Sanctions Regime. The increase concerns 3 AD7.

Amendment 105

Tabled by Urmas Paet

SECTION X – HEADING 7

Budget line 1 1 0 1 – Entitlements under the Staff Regulations related to the post held

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 1	454 000	454 000			502 000	502 000
<i>Difference</i>	+ 48 000	+ 48 000				

Justification:

Increase Draft Budget (DB).

The amount results from the need to reinforce the EEAS in order to allow it to fulfil its functions under the Global Human Rights Sanctions Regime. The increase concerns 3 AD7 posts.

Amendment 106

Tabled by Urmas Paet

SECTION X – HEADING 7

Budget line 1 1 0 3 – Social security cover

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 3	4 567 000	4 567 000			4 575 000	4 575 000
<i>Difference</i>	+ 8 000	+ 8 000				

Justification:

Increase DB.

The amount results from the need to reinforce the EEAS in order to allow it to fulfil its functions under the Global Human Rights Sanctions Regime. The increase concerns 3 AD7.

Amendment 107

Tabled by Urmas Paet

SECTION X – HEADING 7

Budget line 1 2 0 1 – Non-military seconded national experts

Type of amendment (EP note): Restore DB

Justification:

Restore Draft Budget (DB).

Amendment 108

Tabled by Ernest Urtasun on behalf of the Greens/EFA group

SECTION X – HEADING 7

Budget line 1 3 0 1 – Training

Type of amendment (EP note): Remarks

Remarks:

Add the following

At least 15 % of the budget for trainings should be dedicated to mandatory trainings and initiatives to foster gender equality, sensitivity and fight gender bias, including on harassment, across our own institutions (including EEAS HQ, EU Delegations, and CSDP missions and operations), with special attention to middle and upper management, in line with the provisions in the Gender Action Plan III and the related Staff Working Document.

Justification:

The proposed spending target for mandatory trainings and initiatives to foster gender equality, sensitivity and fight gender bias in our own institutions, in particular on senior/ management level, is in line with the provisions in the Gender Action Plan III (GAP III) and the related Staff Working Document, which the EEAS and the Commission have adopted. Thus, it should contribute to the effective implementation of GAP III.

Amendment 109

Tabled by Urmas Paet

SECTION X – HEADING 7

Budget line 1 4 0 – Missions

Type of amendment (EP note): Restore DB

Justification:

Restore Draft Budget (DB).

Amendment 110

Tabled by Urmas Paet

SECTION X – HEADING 7

Budget line 1 4 0 0 – Missions

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0 0	8 930 050	8 930 050			8 954 050	8 954 050
Difference	+ 24 000	+ 24 000				

Justification:

Increase DB

The amount results from the need to reinforce the EEAS in order to allow it to fulfil its functions under the Global Human Rights Sanctions Regime. The increase concerns 3 AD7.

Amendment 111

Tabled by Urmas Paet

SECTION X – HEADING 7

Budget line 2 0 1 0 – Cleaning and maintenance

Type of amendment (EP note): Restore DB

Justification:

Restore Draft Budget (DB).

Amendment 112

Tabled by Urmas Paet

SECTION X – HEADING 7

Budget line 2 1 0 0 – Information and communication technology

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 0	19 021 800	19 021 800			19 041 800	19 041 800
Difference	+ 20 000	+ 20 000				

Justification:

Increase DB.

Reinforce the EEAS in order to allow it to fulfil its functions under the Global Human Rights Sanctions Regime.

Amendment 113

Tabled by Urmas Paet

SECTION X – HEADING 7

Budget line 2 1 1 0 – Furniture

Type of amendment (EP note): Restore DB

Justification:

Restore Draft Budget (DB).

Amendment 114

Tabled by Bart Groothuis, Urmas Paet, Nicolae Ștefănuță, Nathalie Loiseau, Hilde Vautmans, Petras Auštrevičius, Michal Šimečka

SECTION X – HEADING 7

Budget line 2 2 1 4 – Strategic Communication Capacity

Type of amendment (EP note): Above DB

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 1 4	4 000 000	4 000 000			5 000 000	4 500 000
<i>Difference</i>	<i>+ 1 000 000</i>	<i>+ 500 000</i>				

Justification:

The EU needs to step up further the fight against disinformation. The COVID-19 pandemic has demonstrated the need for the EU to more actively engage in strategic communication and counter disinformation in its neighbourhood and beyond. The recent surge in activities coming from the far east requires the establishment of a dedicated Far East task force.

Amendment 115

Tabled by Nacho Sánchez Amor
Evin Incir

SECTION X – HEADING 7

Budget line 2 2 5 0 – Towards the creation of a European Diplomatic Academy

Type of amendment (EP note): Create new line

Line title:

Towards the creation of a European Diplomatic Academy

Appropriations (EUR):

	Draft Budget		Council Position		New EP amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 5 0	0	0	0	0	1 000 000	1 000 000
<i>Difference</i>	+ 1 000 000	+ 1 000 000	+ 1 000 000	+ 1 000 000		

Remarks:

Add the following

The main objective of the pilot project would be to investigate and analyse the possibilities for a creation, under the current framework, of a European Diplomatic Academy. This Pilot Project should establish a robust evidence base to decide on options as regards the possibilities for a creation, under the current framework, of a European Diplomatic Academy providing training, including in support of preparation for possible entry into the EEAS and EU Delegations, through a developed teaching of courses and subjects:

-A study of existing, national and where appropriate international, Academies and their programmes with the aim of envisaging what a European Academy could add to this landscape. This could also entail an analysis of existing academic institutions such as the European University Institute EUI, the College of Europe and other structures such as the European Security and Defence College (ESDC) and the European School of Administration (EUSA). This study should also analyse potential set-up and delivery model of such an Academy as well as costing.

-Several projects could be run in parallel to the study in order to test possible features of the Diplomatic Academy in practice and evaluate their impact and inform the study, such as a EU Diplomatic Academy pilot course / dry run consisting of a 2-month residential pilot programme for a selected group 60 recruits and trainee diplomats from EU Member States and EU institutions; and 'Erasmus for Diplomats' allowing some 60 young diplomats in their first years of service to spend up to 2 months in another Member States' Foreign Service or in the EEAS, including a randomly selected EU Delegation. This pilot course of "Erasmus for Diplomats" could also explore the possibility for EEAS staff to spend up to 2 months in a Member States' Headquarter different from their nationality. If these pilot courses are successful, it could lead to a 1-year academic programme.

The Pilot Project should be able to finance the study, under the actual conditions, of the creation of the forenamed Academy, and the running of these two pilot courses as described above.

Justification:

The European External Action Service, EU's Diplomatic Service, is composed of expert staff transferred from the Council of the EU, the European Commission and EU countries' diplomatic services. For the EU to move towards maturity in its External Relations, it needs to develop an own Diplomatic Academy, where EU diplomats are prepared and converge on

common EU values and interests, in order to ultimately help to the creation of a network of a European Diplomatic Corps.