



2019/2028(BUD)

28.8.2019

BUDGET AMENDMENTS

2020 Budget
(2019/2028(BUD))

Committee on Foreign Affairs

Rapporteur: Michael Gahler

AB

Draft amendment 5346

=== AFET/5346 ===

Tabled by Sergey Lagodinsky, Committee on Foreign Affairs

SECTION I — EUROPEAN PARLIAMENT

Article 1 4 2 — External translation services

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 2	5 000 000	5 000 000	8 216 000	8 216 000	8 216 000	8 216 000	1 000 000	1 000 000	9 216 000	9 216 000
Reserve										
Total	5 000 000	5 000 000	8 216 000	8 216 000	8 216 000	8 216 000	1 000 000	1 000 000	9 216 000	9 216 000

Justification:

This amendment aims to enhance the global outreach and impact of the European Parliament by ensuring the translation of key European Parliament outputs in the field of external relations, notably urgency resolutions, own initiative reports and Sakharov Prize-related matters, into selected non-EU languages (eg Russia, Chinese, Arabic, Farsi) when of relevance to the countries concerned.

Draft amendment 5347

=== AFET/5347 ===

Tabled by Sergey Lagodinsky, Committee on Foreign Affairs

SECTION I — EUROPEAN PARLIAMENT

Article 3 2 5 — Expenditure relating to liaison offices

Amend figures and conditions for releasing the reserve as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 5	7 770 000	7 770 000	8 900 000	8 900 000	8 900 000	8 900 000	-1 130 000	-1 130 000	7 770 000	7 770 000
Reserve							1 130 000	1 130 000	1 130 000	1 130 000
Total	7 770 000	7 770 000	8 900 000	8 900 000	8 900 000	8 900 000			8 900 000	8 900 000

Conditions for releasing the reserve:

Add following text:

The condition for releasing this reserve is obtaining a written report by the EP Secretary General on the EP Liaison offices and staff posted outside the EU and a justification of the added-value of such presence in third countries where there are already EU Delegations.

Justification:

According to article 221 of the Treaty of Lisbon, 'Union delegations in third countries and at international organisations shall represent the Union'. There are 140 Union delegations around the world.

According to the EP website, the EP Liaison Office in Washington hosts at least 10 staff, while the EU Delegation in Washington is already one of the largest EU delegations around the world.

Draft amendment 5334

=== AFET/5334 ===

Tabled by Özlem Demirel, Idoia Villanueva Ruiz, Manu Pineda, Marisa Matias, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 02 01 04 05 — Support expenditure of the European Defence Industrial Development Programme (EDIDP)

Amend figures, remarks and reference acts as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01 04 05	1 750 000	1 750 000	500 000	500 000	500 000	500 000	-500 000	-500 000	p.m.	p.m.
Reserve										
Total	1 750 000	1 750 000	500 000	500 000	500 000	500 000	-500 000	-500 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.~~

Reference acts:

Delete following text:

~~See Article 02 07 01.~~

Justification:

EDIDP finances the development of EU - defence capabilities in the framework of CSDP and promotes the establishment of a Defence Union. The programme foresees and wastes funds for further militarisation instead of mediation and peaceful conflict resolution. It violates the EU- Treaty as according to Article 41(2) TEU any expenditure arising from actions having military or defence implications must not be charged to the Union budget. Therefore, the legal reference to Article 173 must not apply and consequently the budget line has to be deleted.

Draft amendment 5337

==== AFET/5337 ====

Tabled by Özlem Demirel, Idoia Villanueva Ruiz, Manu Pineda, Marisa Matias, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 02 04 77 03 — Preparatory action on defence research

Amend figures, remarks and reference acts as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 77 03	25 000 000	29 000 000	p.m.	18 000 000	p.m.	18 000 000		-18 000 000	p.m.	p.m.
Reserve										
Total	25 000 000	29 000 000	p.m.	18 000 000	p.m.	18 000 000		-18 000 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

Reference acts:

Delete following text:

~~Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 7 June 2017 ‘Launching the European Defence Fund’ (COM(2017) 295 final).~~

Justification:

According to Article 41(2) TEU funding for military or defence is not admissible. Therefore the preparatory action on defence research shall be terminated. Strongly rejects any involvement or financing from EU-budget for military, civil-military or security research in general and the development of remotely piloted aircraft systems (RPAS) and autonomous weapons in particular.

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Draft amendment 5335

=== AFET/5335 ===

Tabled by Özlem Demirel, Idoia Villanueva Ruiz, Manu Pineda, Marisa Matias, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 02 04 77 07 — Preparatory action — Preparing the new EU GOVSATCOM programme

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 77 07	10 000 000	5 000 000	p.m.	5 000 000	p.m.	5 000 000		-5 000 000	p.m.	p.m.
Reserve										
Total	10 000 000	5 000 000	p.m.	5 000 000	p.m.	5 000 000		-5 000 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

~~The preparatory action will support a series of preparatory activities which are essential for a successful start to the operational programme from 2021 onwards, such as:~~

- ~~– studies of industrial systems for the GOVSATCOM Hub, the new ground infrastructure for seamlessly connecting users and providers;~~
- ~~– developing and prototyping of GOVSATCOM Hub and service elements;~~
- ~~– establishing and demonstrating various civilian application scenarios in crisis management, civil protection, surveillance and key infrastructure management;~~
- ~~– other preparatory activities, including an analysis of GOVSATCOM supply and demand beyond the mid-2020s.~~

Legal basis:

Delete following text:

~~Preparatory action within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 4).~~

Justification:

The GOVSATCOM Programme shall be part of the Galileo Satellite Programme and has a clear security and military purpose. It shall be developed as a highly protected military satellite communication capability.

The GSC Demo is fully in line with the revised 2018 Capability Development Plan and its related EU Defence Capability Priorities. According to Article 41(2) TEU funding for military or defence is not admissible. The preparatory action shall be terminated. Strongly rejects any financing from EU- budget for military or security research, development and procurement.

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Draft amendment 5336

=== AFET/5336 ===

Tabled by Özlem Demirel, Idoia Villanueva Ruiz, Manu Pineda, Marisa Matias, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 02 07 01 — European Defence Industrial Development Programme (EDIDP)

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 07 01	243 250 000	145 250 000	254 500 000	200 000 000	254 500 000	200 000 000	-254 500 000	-200 000 000	p.m.	p.m.
Reserve										
Total	243 250 000	145 250 000	254 500 000	200 000 000	254 500 000	200 000 000	-254 500 000	-200 000 000	p.m.	p.m.

Remarks:

Delete following text:

~~The objective of the Development Programme is to support the development of actions and technologies in the field of defence. Union support will be granted only for cooperative projects involving at least three undertakings from at least two Member States. The projects will be selected in accordance with the comitology procedure and will be fully consistent with the Union capability priorities defined by Member States. As regards the development of prototypes, the Union financing will only support a proportion of total costs, whilst remaining costs will normally be covered by Member States. For other actions or technologies, the Union financing can cover up to total costs. The definitive proportion of costs covered by the Union budget will be decided in the work programme prepared in accordance with the comitology rules. The Programme will apply only for two years: 2019 and 2020.~~

Legal basis:

Delete following text:

~~Regulation (EU) 2018/1092 of the European Parliament and of the Council of 18 July 2018 establishing the European Defence Industrial Development Programme aiming at supporting the competitiveness and innovation capacity of the Union's defence industry (OJ L 200, 7.8.2018, p. 30).~~

Justification:

EDIDP finances the development of EU - defence capabilities in the framework of CSDP and promotes the establishment of a Defence Union. The programme foresees and wastes funds for further militarisation instead of mediation and peaceful conflict resolution. It violates the EU- Treaty as according to Article 41(2) TEU any expenditure arising from actions having military or defence implications must not be charged to the Union budget. Therefore, the legal reference to Article 173 must not apply and consequently the budget line has to be deleted.

Draft amendment 5352

=== AFET/5352 ===

Tabled by Anna Fotyga, Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 11 01 04 02

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01 04 02							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Study on the safe removal of munition in the European seas

Remarks:

Add following text:

The Commission organised a Colloquium on the Challenges of Unexploded Munitions in the Sea in February 2019. Given the environmental urgency and importance, a follow-up of such an action is needed.

Justification:

Large quantities of conventional and chemical weapons have been dumped in European seas throughout the 20th century. The potential threat to our marine ecosystems and risks to European citizens and businesses call for better knowledge of the conditions of munition on the seafloor and for the development of a study for the possible removal of munition. The EU must lead by example and should be united in tackling this toxic legacy of previous wars.

Draft amendment 5328

=== AFET/5328 ===

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, Niyazi Kizilyürek, Loucas Foulas, Demetris Papadakis, Committee on Foreign Affairs, Lefteris Christoforou, Costas Mavrides, Idoia Villanueva Ruiz, Nikos Androulakis, Manu Pineda, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 13 07 01 — Financial support for encouraging the economic development of the Turkish Cypriot community

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 07 01	35 122 000	25 000 000	33 762 000	35 000 000	33 762 000	35 000 000	3 000 000		36 762 000	35 000 000
Reserve										
Total	35 122 000	25 000 000	33 762 000	35 000 000	33 762 000	35 000 000	3 000 000		36 762 000	35 000 000

Justification:

The EU is the major donor to the CMP in Cyprus. Additional commitments will enable CMP to accelerate its efforts in creating additional capacity to investigate, excavate and analyse; and by refining its methodologies using advanced technologies and personnel. A 3.000.000 EUR increase will also decisively facilitate CMP's humanitarian mission and support the bicomunal Technical Committee on Cultural Heritage thus promoting trust and reconciliation between the two communities. Hence, 2/3 of the additional appropriations should be directed to CMP while 1/3 to TCCH.

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Draft amendment 5304

=== AFET/5304 ===

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, João Ferreira, Sandra Pereira

SECTION III — COMMISSION

Item 18 01 04 01 — Support expenditure for Internal Security Fund

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 04 01	2 500 000	2 500 000	2 500 000	2 500 000	2 500 000	2 500 000	-2 500 000	-2 500 000	p.m.	p.m.
Reserve										
Total	2 500 000	2 500 000	2 500 000	2 500 000	2 500 000	2 500 000	-2 500 000	-2 500 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the Internal Security Fund technical assistance provided for in Article 9 of Regulation (EU) No 513/2014 and Article 16 of Regulation (EU) No 515/2014. It may cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.~~

~~It may, in particular, be used to cover:~~

- ~~support expenditure (assistance for project preparation and appraisal, actions related to audit, actions related to fraud detection and prevention, conferences, seminars, workshops and other common information and training measures on the implementation of Regulation (EU) No 513/2014 and Regulation (EU) No 515/2014 as well as the related specific regulations for designated authorities and beneficiaries, translations),~~
- ~~actions to disseminate information, support networking, carry out communication activities, raise awareness and promote cooperation and exchange of experience, including with third countries,~~

- the corporate communication of the political priorities of the Union provided that these are related to the general objectives of Regulation (EU) No 513/2014 and Regulation (EU) No 515/2014 as well as the related specific regulations;
- the installation, updating, operation and interconnection of computerised systems for management, monitoring, audit, control and evaluation;
- the design of a common framework for evaluation and monitoring, as well as a system of indicators, taking into account, where appropriate, national indicators;
- evaluations, including actions to improve evaluation methods and the exchange of information on evaluation practices, the design of a common framework for evaluation and monitoring, expert reports statistics and studies;
- support for institutional strengthening and administrative capacity building for the effective management of Regulations (EU) No 513/2014 and (EU) No 515/2014 as well as the related specific regulations;
- measures related to the analysis, management, monitoring, information exchange and implementation of Regulations (EU) No 513/2014 and (EU) No 515/2014 and the related specific regulations, as well as measures relating to the implementation of control systems and technical and administrative assistance.

In accordance with the Agreements that have been concluded between the European Union and the Republic of Iceland, the Kingdom of Norway, the Swiss Confederation and the Principality of Liechtenstein on supplementary rules in relation to the Internal Security Fund — Borders — for the period 2014 to 2020, the Commission may use up to the amount to be set up in the Agreement of the payments made by the associated States each year to finance the administrative expenditure related to staff or external staff necessary for supporting the implementation by the associated States of the Fund and that Agreement.

Legal basis:

Delete following text:

See Article 18 02 01.

Regulation (EU) No 513/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for police cooperation, preventing and combating crime, and crisis management and repealing Council Decision 2007/125/JHA (OJ L 150, 20.5.2014, p. 93).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112).

Regulation (EU) No 515/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for external borders and visa and repealing Decision No 574/2007/EC (OJ L 150, 20.5.2014, p. 143).

Justification:

The Internal Security Fund should be wound up as it fosters a militaristic approach to migration, treating the refugee problem as a defence issue and encouraging the view that refugees should be caught and sent back to their countries of origin. Furthermore, it is confusing internal security with external action.

Funding can then be redirected towards strictly non-military objectives such as migrant integration.

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SECTION III — COMMISSION

Item 18 01 04 01 — Support expenditure for Internal Security Fund

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 04 01	2 500 000	2 500 000	2 500 000	2 500 000	2 500 000	2 500 000	-2 500 000	-2 500 000	p.m.	p.m.
Reserve										
Total	2 500 000	2 500 000	2 500 000	2 500 000	2 500 000	2 500 000	-2 500 000	-2 500 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the Internal Security Fund technical assistance provided for in Article 9 of Regulation (EU) No 513/2014 and Article 16 of Regulation (EU) No 515/2014. It may cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.~~

~~It may, in particular, be used to cover:~~

- ~~– support expenditure (assistance for project preparation and appraisal, actions related to audit, actions related to fraud detection and prevention, conferences, seminars, workshops and other common information and training measures on the implementation of Regulation (EU) No 513/2014 and Regulation (EU) No 515/2014 as well as the related specific regulations for designated authorities and beneficiaries, translations);~~
- ~~– actions to disseminate information, support networking, carry out communication activities, raise awareness and promote cooperation and exchange of experience, including with third countries;~~
- ~~– the corporate communication of the political priorities of the Union provided that these are related to the general objectives of Regulation (EU) No 513/2014 and Regulation (EU) No 515/2014 as well as the related specific regulations;~~
- ~~– the installation, updating, operation and interconnection of computerised systems for management, monitoring, audit, control and evaluation;~~
- ~~– the design of a common framework for evaluation and monitoring, as well as a system of indicators, taking into account, where appropriate, national indicators;~~
- ~~– evaluations, including actions to improve evaluation methods and the exchange of information on evaluation practices, the design of a common framework for evaluation and monitoring, expert reports statistics and studies;~~
- ~~– support for institutional strengthening and administrative capacity building for the effective management of Regulations (EU) No 513/2014 and (EU) No 515/2014 as well as the related specific regulations;~~
- ~~– measures related to the analysis, management, monitoring, information exchange and implementation of Regulations (EU) No 513/2014 and (EU) No 515/2014 and the related specific regulations, as well as measures relating to the implementation of control systems and technical and administrative assistance.~~

~~In accordance with the Agreements that have been concluded between the European Union and the Republic of Iceland, the Kingdom of Norway, the Swiss Confederation and the Principality of Liechtenstein on supplementary rules in relation to the Internal Security Fund — Borders — for the period 2014 to 2020, the~~

~~Commission may use up to the amount to be set up in the Agreement of the payments made by the associated States each year to finance the administrative expenditure related to staff or external staff necessary for supporting the implementation by the associated States of the Fund and that Agreement.~~

Legal basis:

Delete following text:

~~See Article 18 02 01.~~

~~Regulation (EU) No 513/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for police cooperation, preventing and combating crime, and crisis management and repealing Council Decision 2007/125/JHA (OJ L 150, 20.5.2014, p. 93).~~

~~Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112).~~

~~Regulation (EU) No 515/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for external borders and visa and repealing Decision No 574/2007/EC (OJ L 150, 20.5.2014, p. 143).~~

Justification:

The Internal Security Fund merges internal and external security, promotes the border cooperation of EU memberstates and third countries and helps to seal the EU borders. It promotes the 'defense' against refugees and their refusal and push back. It fosters the criminalisation of migration. The fund shall be terminated and financial means reallocated for a civilian EU maritime search and rescue mission and for tackling the root cause of forced migration.

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Draft amendment 5305

=== AFET/5305 ===

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, João Ferreira, Sandra Pereira

SECTION III — COMMISSION

Item 18 02 01 01 — Support of border management and a common visa policy to facilitate legitimate travel

Amend figures, remarks, legal basis and reference acts as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 01	316 912 547	359 867 661	287 071 440	468 544 124	287 071 440	468 544 124	-287 071 440	-468 544 124	p.m.	p.m.
Reserve	18 405 000	18 405 000								
Total	335 317 547	378 272 661	287 071 440	468 544 124	287 071 440	468 544 124	-287 071 440	-468 544 124	p.m.	p.m.

Remarks:

Delete following text:

~~The Internal Security Fund shall contribute to the following specific objectives:~~

- ~~– supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third country nationals and tackle illegal immigration,~~
- ~~– supporting integrated borders management, including promoting further harmonisation of border management-related measures in accordance with common Union standards and through sharing of information between Member States and between Member States and Frontex, to ensure, on one hand, a uniform and high level of control and protection of the external borders, including by the tackling of~~

~~illegal immigration, and, on the other hand, the smooth crossing of the external borders in conformity with the Schengen *acquis*, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights, including the principle of non-refoulement and with due regard for the specific characteristics of the people concerned and for the gender perspective.~~

~~This appropriation is intended to cover the expenditure related to actions in or by Member States and in particular the following:~~

- ~~– infrastructures, buildings and systems required at border crossing points and for surveillance between border crossing points to prevent and tackle unauthorised border crossings, illegal immigration and cross-border criminality as well as to guarantee smooth travel flows;~~
- ~~– operating equipment, means of transport and communication systems required for effective and secure border control and the detection of persons;~~
- ~~– IT and communication systems for efficient management of migration flows across borders, including investments in existing and future systems;~~
- ~~– infrastructures, buildings, communication and IT systems and operating equipment required for the processing of visa applications and consular cooperation, as well as other actions aimed at improving the quality of service for the visa applicants;~~
- ~~– training regarding the use of that equipment and those systems and the promotion of quality management standards and training of border guards, including where appropriate in third countries, regarding the execution of their surveillance, advisory and control tasks with respect to international human rights law, and taking into consideration a gender-sensitive approach, including the identification of victims of human trafficking and people smuggling;~~
- ~~– secondment of immigration liaison officers and document advisers in third countries and the exchange and secondment of border guards between Member States or between a Member State and a third country;~~
- ~~– studies, training, pilot projects and other actions gradually establishing an integrated management system for external borders as referred to in Article 3(3) of Regulation (EU) No 515/2014 including actions aiming to foster interagency cooperation either within Member States or between Member States and actions relating to the interoperability and harmonisation of border management systems;~~
- ~~– studies, pilot projects and actions aiming to implement the recommendations, operational standards and best practices resulting from the operational cooperation between Member States and Union agencies.~~

~~This appropriation is also intended to cover the expenditure related to actions in relation to and in third countries and in particular the following:~~

- ~~– information systems, tools or equipment for sharing information between Member States and third countries;~~
- ~~– actions relating to operational cooperation between Member States and third countries, including joint operations;~~
- ~~– projects in third countries aimed at improving surveillance systems to ensure cooperation with the Eurosur;~~
- ~~– studies, seminars, workshops, conferences, training, equipment and pilot projects to provide ad hoc technical and operational expertise to third countries;~~
- ~~– studies, seminars, workshops, conferences, training, equipment and pilot projects implementing specific recommendations, operational standards and best practices, resulting from the operational cooperation between Member States and Union agencies in third countries.~~

~~This appropriation is also intended to cover foregone fees from visas issued for the purpose of transit and additional costs incurred in implementing the Facilitated Transit Document (FTD) and the Facilitated Rail~~

~~Transit Document (FRTD) scheme in accordance with Council Regulation (EC) No 693/2003 of 14 April 2003 establishing a specific Facilitated Transit Document (FTD), a Facilitated Rail Transit Document (FRTD) and amending the Common Consular Instructions and the Common Manual (OJ L 99, 17.4.2003, p. 8) and Council Regulation (EC) No 694/2003 of 14 April 2003 on uniform formats for Facilitated Transit Documents (FTD) and Facilitated Rail Transit Documents (FRTD) provided for in Regulation (EC) No 693/2003 (OJ L 99, 17.4.2003, p. 15).~~

~~At the Commission's initiative, this appropriation may be used to finance transnational actions or actions of particular interest to the Union. To be eligible for funding, those actions shall in particular pursue the following objectives:~~

- ~~– to support preparatory, monitoring, administrative and technical activities, required to implement external borders and visa policies, including to strengthen the governance of the Schengen area by developing and implementing the evaluation mechanism as established by Council Regulation (EU) No 1053/2013 of 7 October 2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen *acquis* and repealing the Decision of the Executive Committee of 16 September 1998 setting up a Standing Committee on the evaluation and implementation of Schengen (OJ L 295, 6.11.2013, p. 27), to verify the application of the Schengen *acquis* and the Schengen Borders Code in particular mission expenditure for experts of the Commission and the Member States participating in on site visits;~~
- ~~– to improve the knowledge and understanding of the situation prevailing in the Member States and third countries through analysis, evaluation and close monitoring of policies;~~
- ~~– to support the development of statistical tools, including common statistical tools, and methods and common indicators, with gender-disaggregated data;~~
- ~~– to support and monitor the implementation of Union law and Union policy objectives in the Member States, and assess their effectiveness and impact, including with regard to the respect of human rights and fundamental freedoms, as far as the scope of this instrument is concerned;~~
- ~~– to promote networking, mutual learning, identification and dissemination of best practices and innovative approaches amongst different stakeholders at European level;~~
- ~~– to promote projects aiming at harmonisation and interoperability of border management-related measures in accordance with common Union standards with a view to developing an integrated European border management system;~~
- ~~– to enhance awareness of Union policies and objectives among stakeholders and the general public, including corporate communication on the political priorities of the Union;~~
- ~~– to boost the capacity of European networks to assess, promote, support and further develop Union policies and objectives;~~
- ~~– to support particularly innovative projects developing new methods and/or technologies with a potential for transferability to other Member States, especially projects aiming at testing and validating research projects;~~
- ~~– to support actions in relation to and in third countries as referred to in Article 4(2) of Regulation (EU) No 1053/2013;~~
- ~~– awareness-raising, information and communication activities in relation to Union home affairs policies, priorities and achievements.~~

~~This appropriation shall also cover financial assistance to address urgent and specific needs in the event of an emergency situation which means a situation of urgent and exceptional pressure where a large or disproportionate number of third-country nationals cross or are expected to cross the external border of one or more Member States.~~

~~This appropriation will provide for reimbursement of the costs incurred by the Commission and Member States experts for the on-the-spot evaluation visits (travel cost and accommodation) regarding the application of the Schengen *acquis*. The cost of supplies and equipment needed for the on-the-spot evaluation visits and for their preparation and follow-up must be added to these costs.~~

~~Revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein, in the context of the Agreements on their association with the implementation, application and development of the Schengen *acquis* entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with point (e) of Article 21(2) of the Financial Regulation.~~

~~The corresponding amount is estimated at EUR 40 580 000.~~

Legal basis:

Delete following text:

~~Council Regulation (EU) No 1053/2013 of 7 October 2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen *acquis* and repealing the Decision of the Executive Committee of 16 September 1998 setting up a Standing Committee on the evaluation and implementation of Schengen (OJ L 295, 6.11.2013, p. 27).~~

~~Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112).~~

~~Regulation (EU) No 515/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for external borders and visa and repealing Decision No 574/2007/EC (OJ L 150, 20.5.2014, p. 143).~~

~~Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20).~~

~~Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).~~

~~Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1).~~

~~Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14).~~

~~Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56).~~

~~Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU)~~

~~2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).~~

~~Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 8).~~

Reference acts:

Delete following text:

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 May 2018, on the European Border and Coast Guard and repealing Council Joint Action No 98/700/JHA, Regulation (EU) No 1052/2013 of the European Parliament and of the Council and Regulation (EU) 2016/1624 of the European Parliament and of the Council (COM(2018) 631 final).~~

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 12 September 2018, on the creation of a European network of immigration liaison officers (recast) (COM(2018) 303 final).~~

Justification:

Funding under this heading is currently being earmarked for infrastructures, ancillary buildings, border surveillance systems and closer cooperation with Eurosur. It must accordingly be discontinued as it fosters a militaristic approach to migration, treating the refugee problem as a defence issue and encouraging the view that refugees should be caught and sent back to their countries of origin. It can then be redirected towards measures to tackle the root causes of migration such as conflicts and ensure safe and legal routes for refugees, asylum seekers and migrants.

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Draft amendment 5306

=== AFET/5306 ===

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, João Ferreira, Sandra Pereira

SECTION III — COMMISSION

Item 18 02 01 02 — Prevention and fight against cross-border organised crime and better management of security- related risks and crisis

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 02	135 679 988	233 349 807	191 297 628	190 358 325	165 897 628	190 358 325	-165 897 628	-190 358 325	p.m.	p.m.
Reserve										
Total	135 679 988	233 349 807	191 297 628	190 358 325	165 897 628	190 358 325	-165 897 628	-190 358 325	p.m.	p.m.

Remarks:

Delete following text:

The Internal Security Fund shall contribute to the following specific objectives:

- ~~– crime prevention, combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States, including with Europol or other relevant Union bodies, and with relevant third-countries and international organisations,~~

- enhancing the capacity of Member States and the Union for managing effectively security-related risks and crisis, and preparing for and protecting people and critical infrastructure against terrorist attacks and other security-related incidents.

This appropriation is intended to cover actions in Member States, and in particular the following:

- actions improving police cooperation and coordination between law enforcement authorities, including with and between relevant Union bodies, in particular Europol and Eurojust, joint investigation teams and any other form of cross-border joint operation, the access to and exchange of information and interoperable technologies;
- development of counter-terrorism initiatives with a view to ensuring appropriate responses to emerging threats, including threats related to home-grown radicalisation and foreign fighters who are either abroad or coming or returning to one or more Member States or candidate countries;
- improving crisis management following a terrorist attack to help victims, their close relatives and anyone who has suffered as a result of coming to the aid of victims or people whose lives were in danger;
- projects promoting networking, public-private partnerships, mutual confidence, understanding and learning, the identification, exchange and dissemination of know-how, experience and good practices, information-sharing, shared situation awareness and foresight, contingency planning and interoperability;
- analytical, monitoring and evaluation activities, including studies and threat, risk and impact assessments, which are evidence-based and consistent with priorities and initiatives identified at Union level, in particular those that have been endorsed by the European Parliament and the Council;
- awareness-raising, dissemination and communication activities;
- acquisition, maintenance of Union and national IT systems contributing to the achievement of the objectives of Regulation (EU) No 513/2014, and/or further upgrading of IT systems and technical equipment, including testing compatibility of systems, secure facilities, infrastructures, related buildings and systems, especially information and communication technology (ICT) systems and their components, including for the purpose of European cooperation on cyber security and cybercrime, notably with the European Cybercrime Centre;
- exchange, training and education of staff and experts of relevant authorities, including language training and joint exercises or programmes;
- measures deploying, transferring, testing and validating new methodology or technology, including pilot projects and follow-up measures to Union-funded security research projects.

This appropriation is also intended to cover actions in relation to and in third countries, and in particular the following:

- actions improving police cooperation and coordination between law enforcement authorities, including joint investigation teams and any other form of cross-border joint operation, the access to and exchange of information and interoperable technologies;
- networking, mutual confidence, understanding and learning, the identification, exchange and dissemination of know-how, experience and good practices, information-sharing, shared situation awareness and foresight, contingency planning and interoperability;
- exchange, training and education of staff and experts of relevant authorities.

~~At the Commission's initiative, this appropriation may be used to finance transnational actions or actions of particular interest to the Union concerning the general, specific and operational objectives set out in Article 3 of Regulation (EU) No 513/2014. To be eligible for funding, Union actions shall be consistent with the priorities and initiatives identified at Union level, in particular those that have been endorsed by the European Parliament and the Council, in relevant Union strategies, policy cycles, programmes, threat and risk assessments, and support in particular:~~

- ~~– preparatory, monitoring, administrative and technical activities, and development of an evaluation mechanism required to implement the policies on police cooperation, preventing and combating crime, and crisis management,~~
- ~~– transnational projects involving two or more Member States or at least one Member State and one third-country,~~
- ~~– analytical, monitoring and evaluation activities, including threat, risk and impact assessments, which are evidence-based and consistent with priorities and initiatives identified at Union level, in particular those that have been endorsed by the European Parliament and the Council and projects monitoring the implementation of Union law and Union policy objectives in the Member States,~~
- ~~– projects promoting networking, public-private partnerships, mutual confidence, understanding and learning, identification and dissemination of good practices and innovative approaches at Union level, training and exchange programmes,~~
- ~~– projects supporting the development of methodological, notably statistical, tools and methods and common indicators,~~
- ~~– the acquisition, maintenance and/or further upgrading of technical equipment, expertise, secure facilities, infrastructures, related buildings and systems, especially ICT systems and their components at the Union level, including for the purpose of European cooperation on cyber security and cybercrime, notably a European Cybercrime Centre,~~
- ~~– projects enhancing awareness of Union policies and objectives among stakeholders and the general public, including corporate communication on the political priorities of the Union,~~
- ~~– particularly innovative projects developing new methods and/or deploying new technologies with a potential for transferability to other Member States, especially projects aiming at testing and validating the outcome of Union funded security research projects,~~
- ~~– studies and pilot projects,~~
- ~~– awareness-raising, information and communication activities in relation to Union home affairs policies, priorities and achievements.~~

~~This appropriation shall also support actions in relation to and in third countries, and in particular the following:~~

- ~~– actions improving police cooperation and coordination between law enforcement authorities, and, where applicable, international organisations, including joint investigation teams and any other form of cross-border joint operation, the access to and exchange of information and interoperable technologies,~~
- ~~– networking, mutual confidence, understanding and learning, the identification, exchange and dissemination of know-how, experience and good practices, information sharing, shared situation awareness and foresight, contingency planning and interoperability,~~
- ~~– acquisition, maintenance, and/or further upgrading of technical equipment, including ICT systems and their components,~~
- ~~– exchange, training and education of staff and experts of relevant authorities, including language training,~~
- ~~– awareness-raising, dissemination and communication activities,~~
- ~~– threat, risk and impact assessments,~~

– studies and pilot projects.

~~This appropriation shall be used to provide financial assistance to address urgent and specific needs in the event of an emergency situation which means any security-related incident or newly emerging threat which has or may have a significant adverse impact on the security of people in one or more Member States.~~

~~Assigned revenue received may give rise to additional appropriations under this Item, in accordance with Article 22(1) of the Financial Regulation.~~

Legal basis:

Delete following text:

~~Regulation (EU) No 513/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for police cooperation, preventing and combating crime, and crisis management and repealing Council Decision 2007/125/JHA (OJ L 150, 20.5.2014, p. 93).~~

~~Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112).~~

Justification:

The Internal Security Fund should be wound up as it fosters a militaristic approach to migration, treating the refugee problem as a defence issue and encouraging the view that refugees should be caught and sent back to their countries of origin. Furthermore, it is confusing internal security with external action.

Funding can then be redirected towards non-military objectives such as migrant integration.

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Draft amendment 5339

=== AFET/5339 ===

Tabled by Özlem Demirel, Idoia Villanueva Ruiz, Manu Pineda, Marisa Matias, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 18 02 03 — European Border and Coast Guard Agency (Frontex)

Amend figures, remarks, legal basis and reference acts as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	293 185 279	293 185 279	420 555 842	420 555 842	413 910 217	413 910 217	-413 910 217	-413 910 217	p.m.	p.m.
Reserve	19 321 000	19 321 000								
Total	312 506 279	312 506 279	420 555 842	420 555 842	413 910 217	413 910 217	-413 910 217	-413 910 217	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2) and operational expenditure relating to the work programme (Title 3).~~

~~The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.~~

~~The amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and~~

~~of the Council (OJ L 122, 10.5.2019, p. 1) constitute assigned revenue (point (b) of Article 21(3) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.~~

~~Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.~~

~~The Agency's establishment plan is set out in Annex 'Staff' to this section.~~

~~The Union contribution for 2020 amounts to a total of EUR 430 249 229. An amount of EUR 16 339 012 coming from the recovery of surplus is added to the amount of EUR 413 910 217 entered in the budget.~~

Legal basis:

Delete following text:

~~Regulation (EU) No 1052/2013 of the European Parliament and of the Council of 22 October 2013 establishing the European Border Surveillance System (Eurosur) (OJ L 295, 6.11.2013, p. 11).~~

~~Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 189, 27.6.2014, p. 93).~~

~~Regulation (EU) 2016/1624 of the European Parliament and of the Council of 14 September 2016 on the European Border and Coast Guard and amending Regulation (EU) 2016/399 of the European Parliament and of the Council and repealing Regulation (EC) No 863/2007 of the European Parliament and of the Council, Council Regulation (EC) No 2007/2004 and Council Decision 2005/267/EC (OJ L 251, 16.9.2016, p. 1).~~

~~Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).~~

~~Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).~~

~~Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 8).~~

Reference acts:

Delete following text:

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 May 2018, on the European Border and Coast Guard and repealing Council Joint Action No 98/700/JHA, Regulation (EU) No 1052/2013 of the European Parliament and of the Council and Regulation (EU) 2016/1624 of the European Parliament and of the Council (COM(2018) 631 final).~~

Justification:

FRONTEX is administrating, criminalising and militarizing migration. In connection with the cooperation with Libya and the establishment of the European Border Coast Guard even more. Therefore FRONTEX/European Border Coast Guard shall be terminated, funds shall be reallocated for civil conflict resolution, a civilian EU maritime search and rescue mission, mediation and tackling the root cause of forced migration instead.

Draft amendment 5307

=== AFET/5307 ===

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, João Ferreira, Sandra Pereira

SECTION III — COMMISSION

Article 18 02 04 — European Union Agency for Law Enforcement Cooperation (Europol)

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 04	136 456 565	136 456 565	139 964 760	139 964 760	139 964 760	139 964 760	-139 964 760	-139 964 760	p.m.	p.m.
Reserve	690 000	690 000								
Total	137 146 565	137 146 565	139 964 760	139 964 760	139 964 760	139 964 760	-139 964 760	-139 964 760	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure (Title 3).~~

~~The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.~~

~~The amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) constitute assigned revenue (point (b) of Article 21(3) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.~~

~~The Agency's establishment plan is set out in Annex 'Staff' to this section.~~

~~The Union contribution for 2020 amounts to a total of EUR 141 071 567. An amount of EUR 1 106 807 coming from the recovery of surplus is added to the amount of EUR 139 964 760 entered in the budget.~~

Legal basis:

Delete following text:

~~Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53).~~

~~Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).~~

~~Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 8).~~

Justification:

Europol must be wound up as its operations and its powers are focused on security at the expense of individual freedoms and guarantees. The funding thus made available should be redirected towards other

objectives, such as material assistance for individual Member State police forces and cross-border cooperation between them.

Draft amendment 5308

=== AFET/5308 ===

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, João Ferreira, Sandra Pereira

SECTION III — COMMISSION

Article 18 02 05 — European Union Agency for Law Enforcement Training (CEPOL)

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 05	8 847 082	8 847 082	10 084 425	10 084 425	10 084 425	10 084 425	-10 084 425	-10 084 425	p.m.	p.m.
Reserve										
Total	8 847 082	8 847 082	10 084 425	10 084 425	10 084 425	10 084 425	-10 084 425	-10 084 425	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure (Title 3).~~

~~This appropriation is intended to cover expenditures related to the different activities planned and performed by CEPOL.~~

~~The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.~~

~~The amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) constitute assigned revenue (point (b) of Article 21(3) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.~~

~~The Agency's establishment plan is set out in Annex 'Staff' to this section.~~

~~The Union contribution for 2020 amounts to a total of EUR 10 439 000. An amount of EUR 354 575 coming from the recovery of surplus is added to the amount of EUR 10 084 425 entered in the budget.~~

Legal basis:

Delete following text:

~~Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA (OJ L 319, 4.12.2015, p. 1).~~

~~Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).~~

~~Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 8).~~

Justification:

Professional police training should be responsibility of the Member States, obviating the need for this Agency with its focus on security at the expense of individual freedoms and guarantees. We accordingly recommend that this heading be wound up.

Draft amendment 5309

==== AFET/5309 ====

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, João Ferreira, Sandra Pereira

SECTION III — COMMISSION

Item 18 05 03 01 — Fostering secure European societies

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 03 01	176 575 555	171 687 622	195 504 220	168 549 256	176 754 220	168 549 256	-176 754 220	-168 549 256	p.m.	p.m.
Reserve										
Total	176 575 555	171 687 622	195 504 220	168 549 256	176 754 220	168 549 256	-176 754 220	-168 549 256	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover:~~

- ~~– support for Union policies for internal and external security, whilst at the same time improving the competitiveness and technology base of the Union's security industry and to stimulate cooperation between providers and users of security solutions. Activities will target the development of innovative technologies and solutions that address security gaps and lead to the prevention of security threats. The focus of activities shall be to fight crime and terrorism; critical infrastructure protection; strengthen security through border management; increase Europe's resilience to crises and disasters whilst protecting personal data and fundamental human rights;~~
- ~~– support for the strengthening of the evidence base and support for the Innovation Union and European Research Area which are needed to foster the development of innovative societies and policies in Europe through the engagement of citizens, enterprises and users in research and innovation and the promotion of coordinated research and innovation policies in the context of globalisation.~~

Legal basis:

Delete following text:

~~Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).~~

~~Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular point (g) of Article 3(3) thereof.~~

~~Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).~~

Justification:

This heading is earmarked for innovative solutions of a more or less technological nature that can be used for security purposes, encouraging cooperation between providers and users with a view to strengthening borders, in other words monitoring and impeding migrants and refugees.

Funding can then be redirected towards measures to tackle the root causes of migration, such as conflicts, and provide safe and legal solutions for refugees, asylum seekers and migrants.

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Draft amendment 5340

=== AFET/5340 ===

Tabled by Özlem Demirel, Idoia Villanueva Ruiz, Manu Pineda, Marisa Matias, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 18 05 03 01 — Fostering secure European societies

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 03 01	176 575 555	171 687 622	195 504 220	168 549 256	176 754 220	168 549 256	-176 754 220	-168 549 256	p.m.	p.m.
Reserve										
Total	176 575 555	171 687 622	195 504 220	168 549 256	176 754 220	168 549 256	-176 754 220	-168 549 256	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover:~~

- ~~– support for Union policies for internal and external security, whilst at the same time improving the competitiveness and technology base of the Union's security industry and to stimulate cooperation between providers and users of security solutions. Activities will target the development of innovative technologies and solutions that address security gaps and lead to the prevention of security threats. The focus of activities shall be to fight crime and terrorism; critical infrastructure protection; strengthen security through border management; increase Europe's resilience to crises and disasters whilst protecting personal data and fundamental human rights;~~
- ~~– support for the strengthening of the evidence base and support for the Innovation Union and European Research Area which are needed to foster the development of innovative societies and policies in Europe through the engagement of citizens, enterprises and users in research and innovation and the promotion of coordinated research and innovation policies in the context of globalisation.~~

Legal basis:

Delete following text:

~~Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).~~

~~Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular point (g) of Article 3(3) thereof.~~

~~Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment~~

Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Justification:

According to the Commission the budget line supports Union policies for internal and external security, improving the competitiveness and technology base of the Union’s security industry and to stimulate cooperation between providers and users of security solutions. It promotes initiatives regarding border management. This budget line shall be terminated and funds reallocated for social security and justice, povert eradication and decent work in the EU and and the world.

Draft amendment 5265 === AFET/5265 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 01 01 — Expenditure related to officials and temporary staff — Headquarters

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 01 01	8 252 441	8 252 441	8 938 278	8 938 278	8 712 472	8 712 472	225 806	225 806	8 938 278	8 938 278
Reserve										
Total	8 252 441	8 252 441	8 938 278	8 938 278	8 712 472	8 712 472	225 806	225 806	8 938 278	8 938 278

Justification:

Restore Draft Budget (DB).

Draft amendment 5266 === AFET/5266 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 02 01 — External personnel — Headquarters

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 02 01	2 278 355	2 278 355	2 383 911	2 383 911	2 299 536	2 299 536	84 375	84 375	2 383 911	2 383 911
Reserve										
Total	2 278 355	2 278 355	2 383 911	2 383 911	2 299 536	2 299 536	84 375	84 375	2 383 911	2 383 911

Justification:

Restore Draft Budget (DB).

Draft amendment 5267 === AFET/5267 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 03 01 — Expenditure related to information and communication technology equipment and services

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 03 01	553 251	553 251	586 330	586 330	428 265	428 265	158 065	158 065	586 330	586 330
Reserve										
Total	553 251	553 251	586 330	586 330	428 265	428 265	158 065	158 065	586 330	586 330

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5341

=== AFET/5341 ===

Tabled by Özlem Demirel, Idoia Villanueva Ruiz, Manu Pineda, Marisa Matias, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 01 — Support expenditure for Instrument contributing to Stability and Peace

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 01	8 200 000	8 200 000	8 400 000	8 400 000	8 400 000	8 400 000	-6 900 000	-6 900 000	1 500 000	1 500 000
Reserve										
Total	8 200 000	8 200 000	8 400 000	8 400 000	8 400 000	8 400 000	-6 900 000	-6 900 000	1 500 000	1 500 000

Justification:

The EU should focus on a purely peaceful and civil approach. The Instrument contributing to Stability and Peace (IcSP) lacks transparency particularly in (rapid) response to crisis. Since 2017 the IcSP also finances training and equipment of military actors, which compromise its civilian character. IcSP should focus on civil measures only, such as poverty eradication, conflict prevention, non-proliferation, disarmament, DDR and mediation.

=====

Draft amendment 5310

=== AFET/5310 ===

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, João Ferreira, Sandra Pereira

SECTION III — COMMISSION

Item 19 01 04 02 — Support expenditure for the common foreign and security policy (CFSP)

Amend figures and remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 02	500 000	500 000	500 000	500 000	500 000	500 000	-500 000	-500 000	p.m.	p.m.
Reserve										
Total	500 000	500 000	500 000	500 000	500 000	500 000	-500 000	-500 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover support for implementation of CFSP measures for which the Commission lacks the required experience or needs additional support. It is intended to cover:~~

- ~~– expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Union law;~~
- ~~– expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries. This includes the costs associated with the update and maintenance of the ‘Electronic consolidated targeted financial sanctions list (e-CTFSL)’ necessary for the application of financial sanctions applied in pursuit of the specific CFSP objectives set out in the Treaty on European Union;~~
- ~~– expenditure on studies, meetings of experts, information systems and publications directly linked to the achievement of the objective of the programme.~~

~~Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty, to certain external aid projects or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.~~

~~This appropriation is intended to cover administrative support expenditure for the mission support platform. The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 181 000.~~

~~Other assigned revenue received under Articles 5 7 0, 5 7 3, 5 9 0 and Item 6 6 0 0 of the statement of revenue may give rise to additional appropriations under this Item, in accordance with Article 22(1) of the Financial Regulation.~~

~~This appropriation covers support expenditure under Chapter 19 03.~~

Justification:

This heading fosters a more militaristic approach. EU policy should focus exclusively on non-military objectives such as poverty eradication, the resolution and prevention of civil unrest, disarmament, non-proliferation of arms and conflict mediation through diplomacy. Cooperation with third countries should be achieved through coordination between Member States and, as such, supported by already existing structures.

=====

Draft amendment 5354 === AFET/5354 ===

Tabled by Anna Fotyga, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 02 — Support expenditure for the common foreign and security policy (CFSP)

Amend figures and remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 02	500 000	500 000	500 000	500 000	500 000	500 000	100 000	100 000	600 000	600 000

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	500 000	500 000	500 000	500 000	500 000	500 000	100 000	100 000	600 000	600 000

Remarks:

After list ending with:

- expenditure on studies, meetings of experts, information the achievement of the objective of the programme.

Add following text:

Should also include to cover maritime safety as over 90% of the world's trade is carried by sea and any obstruction carries direct and indirect security challenges to Europe. Therefore, further EU engagement is needed to ensure global freedom of navigation, the protection of the main routes of global trade and the security of EU financial interests.

Justification:

The deteriorating security situation in the seas and oceans in many parts of the world has become the cause for growing concern within the international community. The number of incidents in the Baltic Sea involving the Russian military has grown significantly in recent years, posing a threat to the security balance in the region. Freedom of navigation is at threat globally, including the European neighbourhood. EU action is needed concerning recent events in the Sea of Azov, the Strait of Hormuz, as well as continued raising tensions in the Taiwan Strait and the Horn of Africa.

=====

Draft amendment 5317

=== AFET/5317 ===

Tabled by Urmas Paet, Petras Auštrevičius, Hilde Vautmans, Dragoș Tudorache, Nathalie Loiseau, Martin Horwood, Christophe Grudler, Andreas Glück, Ilhan Kyuchyuk, Irina Von Wiese, Frédérique Ries, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 02 — Support expenditure for the common foreign and security policy (CFSP)

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 02	500 000	500 000	500 000	500 000	500 000	500 000	75 000	75 000	575 000	575 000
Reserve										
Total	500 000	500 000	500 000	500 000	500 000	500 000	75 000	75 000	575 000	575 000

Justification:

To ensure the Union's long-term security, Europe needs political will and determination underpinned by a broad set of relevant policy instruments, it is therefore important to provide additional financial resources to ensure a better implementation of the CFSP.

=====

Draft amendment 5250

=== AFET/5250 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 03 — Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation missions (EOMs)

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 03	736 727	736 727	743 000	743 000	743 000	743 000	30 563	30 563	773 563	773 563
Reserve										
Total	736 727	736 727	743 000	743 000	743 000	743 000	30 563	30 563	773 563	773 563

Justification:

Increase funding for Election Observation Missions.

=====

Draft amendment 5342

=== AFET/5342 ===

Tabled by Özlem Demirel, Idoia Villanueva Ruiz, Manu Pineda, Marisa Matias, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 02 01 — Response to crisis and emerging crisis

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 02 01	256 810 177	220 000 000	266 073 177	240 000 000	266 073 177	240 000 000	-266 073 177	-240 000 000	p.m.	p.m.
Reserve										
Total	256 810 177	220 000 000	266 073 177	240 000 000	266 073 177	240 000 000	-266 073 177	-240 000 000	p.m.	p.m.

Justification:

The IcSP lacks transparency particularly in (rapid) response to crisis and emerging crisis. Further the amended IcSP - regulation (COM (2016) 447) changed the scope of the instrument in order to finance military. This change compromise its civilian character and breaches with Art 41(2) TEU. IcSP should focus on civil measures only, such as poverty eradication, non-proliferation, disarmament, DDR, mediation and conflict prevention.

=====

Draft amendment 5316

=== AFET/5316 ===

Tabled by Urmas Paet, Petras Auštrevičius, Hilde Vautmans, Ilhan Kyuchyuk, Michal Šimečka, Martin Horwood, Andreas Glück, Frédérique Ries, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 02 01 — Response to crisis and emerging crisis

Amend figures and remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 02 01	256 810 177	220 000 000	266 073 177	240 000 000	266 073 177	240 000 000	500 000	500 000	266 573 177	240 500 000
Reserve										
Total	256 810 177	220 000 000	266 073 177	240 000 000	266 073 177	240 000 000	500 000	500 000	266 573 177	240 500 000

Remarks:

Before paragraph:

Any income from additional financial contributions for the corresponding programme for each chapter.

Amend text as follows:

This appropriation is intended to swiftly contribute to stability by providing an effective response to help preserve, establish or re-establish the conditions essential to the proper implementation of the Union's external policies and actions in accordance with Article 21 of the Treaty on European Union. The technical and financial assistance may be undertaken in response to a situation of urgency, crisis or emerging crisis, a situation posing a threat to democracy, law and order, the protection of human rights and fundamental freedoms, or the security and safety of individuals, including women, children and LGBTQI people in particular those exposed to sexual and gender-based violence in situations of instability, or a situation threatening to escalate into armed conflict, including conflict-related sexual violence used as a weapon of war or severely destabilise the third country or countries concerned. UN Security Council Resolution 1325 (2000) on women, peace and security should be used as a central tool in this context. ***The Instrument will also be used to support those fleeing from Venezuela to the neighbouring countries.***

Justification:

The Instrument contributing to Stability and Peace has been under financial pressure. A larger increase of funding could improve the position of the Instrument. The Instrument should allocate the proposed increased funding to Venezuela and its neighbour countries to support the citizens of Venezuela.

=====

Draft amendment 5311

== AFET/5311 ==

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, João Ferreira, Sandra Pereira

SECTION III — COMMISSION

Item 19 03 01 01 — Monitoring mission in Georgia

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 01	19 000 000	20 000 000	22 000 000	37 750 000	22 000 000	37 750 000	-22 000 000	-37 750 000	p.m.	p.m.
Reserve										
Total	19 000 000	20 000 000	22 000 000	37 750 000	22 000 000	37 750 000	-22 000 000	-37 750 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the costs of the European Union Monitoring Mission in Georgia, in line with the relevant legal basis adopted by the Council.~~

~~Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty, to certain external aid projects or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.~~

~~Other assigned revenue received under Article 6 6 0 of the statement of revenue may give rise to additional appropriations under this Item, in accordance with Article 22(1) of the Financial Regulation.~~

Legal basis:

Delete following text:

~~Council Decision 2010/452/CFSP of 12 August 2010 on the European Union Monitoring Mission in Georgia, EUMM Georgia (OJ L 213, 13.8.2010, p. 43).~~

Justification:

The mission has a militaristic overtones, involving aggressive interference in Georgia's internal affairs, attempted containment of the Russian Federation and geostrategic affirmation of the EU at the expense of a policy seeking dialogue and peace.

=====

Draft amendment 5353

=== AFET/5353 ===

Tabled by Anna Fotyga, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 01 — Monitoring mission in Georgia

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 01	19 000 000	20 000 000	22 000 000	37 750 000	22 000 000	37 750 000	3 000 000	3 000 000	25 000 000	40 750 000
Reserve										
Total	19 000 000	20 000 000	22 000 000	37 750 000	22 000 000	37 750 000	3 000 000	3 000 000	25 000 000	40 750 000

Justification:

Aggressive behaviour by Russia towards Georgia continues, which increase existing tensions. Aggressive actions include the continued borderization process, the splitting of communities and kidnapping Georgian citizens at the occupation line. In light of this, strengthened and a more visible role of the EU Monitoring Mission is needed, including the facilitation of media attention to the current situation and aggressive Russian actions.

=====

Draft amendment 5343

=== AFET/5343 ===

Tabled by Özlem Demirel, Idoia Villanueva Ruiz, Manu Pineda, Marisa Matias, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 02 — EULEX Kosovo

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 02	80 000 000	78 000 000	79 000 000	74 050 000	79 000 000	74 050 000	-79 000 000	-74 050 000	p.m.	p.m.
Reserve										
Total	80 000 000	78 000 000	79 000 000	74 050 000	79 000 000	74 050 000	-79 000 000	-74 050 000	p.m.	p.m.

Justification:

The civil nature of EULEX Kosovo is compromised as the mission includes training on counter-insurgency and suppressing protests. Further the mission severely lacks transparency including the allegations of corruption and fraud. Therefore EULEX Kosovo should be terminated and the funds shall be reallocated to purely civilian use and regional development.

=====

Draft amendment 5344

=== AFET/5344 ===

Tabled by Özlem Demirel, Idoia Villanueva Ruiz, Manu Pineda, Marisa Matias, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 04 — Other crisis management measures and operations

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 04	176 857 000	171 000 000	190 427 000	180 000 000	190 427 000	180 000 000	-190 427 000	-180 000 000	p.m.	p.m.
Reserve										
Total	176 857 000	171 000 000	190 427 000	180 000 000	190 427 000	180 000 000	-190 427 000	-180 000 000	p.m.	p.m.

Justification:

The EU should focus on a purely peaceful and civil approach. The budget line covers i.a. the European Security and Defence College (ESDC), EU missions like EUBAM Libya, EUAM Ukraine, EUCAP Sahel Mali, EUCAP Sahel Niger. EU policy should focus on civil measures only, such as poverty eradication, civil conflict resolution and prevention, disarmament, non -proliferation, DDR and mediation.

=====

Draft amendment 5312

=== AFET/5312 ===

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, João Ferreira, Sandra Pereira

SECTION III — COMMISSION

Item 19 03 01 05 — Emergency measures

Amend figures and remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 05	19 000 000	p.m.	11 000 000	p.m.	11 000 000	p.m.	-11 000 000		p.m.	p.m.
Reserve										
Total	19 000 000	p.m.	11 000 000	p.m.	11 000 000	p.m.	-11 000 000		p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the financing of any unforeseen measures under Article 19 03 01 decided on in the course of the financial year, which have to be implemented urgently.~~

~~This item is also intended as an element of flexibility in the CFSP budget, as described in the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management (OJ C 373, 20.12.2013, p. 1).~~

~~Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty, to certain external aid projects or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.~~

~~Other assigned revenue received under Article 6 6 0 of the statement of revenue may give rise to additional appropriations under this Item, in accordance with Article 22(1) of the Financial Regulation.~~

Justification:

Cooperation with third countries should be achieved through coordination between Member States and, as such, supported by already existing structures. Conflict management operations in third countries should take the form of United Nations intervention with the support of individual Member States.

Draft amendment 5313

=== AFET/5313 ===

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, João Ferreira, Sandra Pereira

SECTION III — COMMISSION

Item 19 03 01 06 — Preparatory and follow-up measures

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 06	5 500 000	3 000 000	1 000 000	350 000	1 000 000	350 000	-1 000 000	-350 000	p.m.	p.m.
Reserve										
Total	5 500 000	3 000 000	1 000 000	350 000	1 000 000	350 000	-1 000 000	-350 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the financing of preparatory measures to establish the conditions for Union actions in the field of the CFSP and the adoption of the necessary legal instruments. It may cover evaluation and analysis measures (*ex ante* evaluation of means, specific studies, organisation of meetings, fact-finding on the ground). In the field of Union crisis management operations and for European Union Special Representatives (EUSRs), in particular, preparatory measures may, inter alia, serve to assess the operational requirements for an envisaged action, to provide for a rapid initial deployment of personnel and resources (e.g. mission expenses, purchase of equipment, pre-financing of running and insurance costs in the start-up phase), or to take the necessary measures on the ground to prepare for the launching of the operation. It may also cover experts supporting Union crisis management operations on specific technical issues (e.g. identification and assessment of procurement needs) or security training for staff to be deployed to a CFSP mission/EUSR team.~~

~~It also covers follow-up measures and audits of common foreign and security policy measures and the financing of any expenditure on the regularisation of previously closed measures.~~

~~This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the measures coming under Items 19 03 01 01, 19 03 01 02, 19 03 01 03, 19 03 01 04 and 19 03 01 07.~~

~~Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty, to certain external~~

~~aid projects or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.~~

~~Other assigned revenue received under Article 6 6 0 of the statement of revenue may give rise to additional appropriations under this Item, in accordance with Article 22(1) of the Financial Regulation.~~

Legal basis:

Delete following text:

~~Preparatory measures within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).~~

Justification:

~~Cooperation with third countries should be achieved through coordination between Member States and, as such, supported by already existing structures. Conflict management operations in third countries should take the form of United Nations intervention with the support of individual Member States.~~

Draft amendment 5314 == AFET/5314 ==

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, João Ferreira, Sandra Pereira

SECTION III — COMMISSION

Item 19 03 01 07 — European Union Special Representatives

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 07	13 500 000	13 000 000	20 000 000	14 000 000	20 000 000	14 000 000	-20 000 000	-14 000 000	p.m.	p.m.
Reserve										
Total	13 500 000	13 000 000	20 000 000	14 000 000	20 000 000	14 000 000	-20 000 000	-14 000 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in accordance with Article 33 of the Treaty on European Union.~~

~~EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.~~

~~This appropriation covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR.~~

~~Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty, to certain external aid projects or programmes financed by the Union and managed by the Commission may give rise to the~~

provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Other assigned revenue received under Article 6 6 0 of the statement of revenue may give rise to additional appropriations under this Item, in accordance with Article 22(1) of the Financial Regulation.

Legal basis:

Delete following text:

~~Council Decision (CFSP) 2017/289 of 17 February 2017 amending Decision (CFSP) 2015/2005 extending the mandate of the European Union Special Representative in Afghanistan (OJ L 42, 18.2.2017, p. 13).~~

~~Council Decision (CFSP) 2018/903 of 25 June 2018 extending the mandate of the European Union Special Representative in Kosovo (OJ L 161, 26.6.2018, p. 7).~~

~~Council Decision (CFSP) 2018/904 of 25 June 2018 extending the mandate of the European Union Special Representative for Central Asia (OJ L 161, 26.6.2018, p. 12).~~

~~Council Decision (CFSP) 2018/905 of 25 June 2018 extending the mandate of the European Union Special Representative for the Horn of Africa (OJ L 161, 26.6.2018, p. 16).~~

~~Council Decision (CFSP) 2018/906 of 25 June 2018 extending the mandate of the European Union Special Representative for the Sahel (OJ L 161, 26.6.2018, p. 22).~~

~~Council Decision (CFSP) 2018/907 of 25 June 2018 extending the mandate of the European Union Special Representative for the South Caucasus and the crisis in Georgia (OJ L 161, 26.6.2018, p. 27).~~

~~Council Decision (CFSP) 2018/908 of 25 June 2018 extending the mandate of the European Union Special Representative in Bosnia and Herzegovina (OJ L 161, 26.6.2018, p. 32).~~

~~Council Decision (CFSP) 2018/1248 of 18 September 2018 appointing the European Union Special Representative for the Middle East Peace Process (OJ L 235, 19.9.2018, p. 9).~~

~~Council Decision (CFSP) 2019/346 of 28 February 2019 appointing the European Union Special Representative for Human Rights (OJ L 62, 1.3.2019, p. 12).~~

Justification:

Cooperation with third countries should be achieved through coordination between Member States and, as such, supported by already existing structures. Conflict management operations in third countries should take the form of United Nations intervention with the support of individual Member States.

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Draft amendment 5345 == AFET/5345 ==

Tabled by Özlem Demirel, Idoia Villanueva Ruiz, Manu Pineda, Marisa Matias, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 03 02 — Support to non-proliferation and disarmament

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 02	20 500 000	20 000 000	28 000 000	22 000 000	28 000 000	22 000 000	22 000 000	28 000 000	50 000 000	50 000 000
Reserve										

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	20 500 000	20 000 000	28 000 000	22 000 000	28 000 000	22 000 000	22 000 000	28 000 000	50 000 000	50 000 000

Justification:

Non-proliferation and disarmament will have a significant effect on reducing violent conflicts and will contribute to more stability and peace. This has to go along with a strict and effective implementation of arms export - control regimes, civil conflict resolution and poverty eradication. In view of the withdrawal from the INF Treaty, the termination of the Joint Comprehensive Plan of Action with Iran and the modernisation of nuclear weapon arsenals, nuclear disarmament actions and strategies need to become core EU policies.

=====

Draft amendment 5294

=== AFET/5294 ===

Tabled by Isabel Santos, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 01 — Improving the reliability of electoral processes, in particular by means of election observation missions

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 04 01	47 222 896	35 000 000	48 442 462	42 000 000	48 442 462	42 000 000	9 688 492	4 844 246	58 130 954	46 844 246
Reserve										
Total	47 222 896	35 000 000	48 442 462	42 000 000	48 442 462	42 000 000	9 688 492	4 844 246	58 130 954	46 844 246

Justification:

Election observation contributes to strengthening democratic institutions and building public confidence in electoral processes, thus promoting stability and reinforcing other foreign policy objectives, including peace building. EU support should be strengthened.

=====

Draft amendment 5332

=== AFET/5332 ===

Tabled by Tonino Picula, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 01 — Improving the reliability of electoral processes, in particular by means of election observation missions

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 04 01	47 222 896	35 000 000	48 442 462	42 000 000	48 442 462	42 000 000	9 688 492	4 844 246	58 130 954	46 844 246
Reserve										
Total	47 222 896	35 000 000	48 442 462	42 000 000	48 442 462	42 000 000	9 688 492	4 844 246	58 130 954	46 844 246

Justification:

Election observation contributes to strengthening democratic institutions and building public confidence in electoral processes, thus promoting stability and reinforcing other foreign policy objectives, including peace building. EU support should be strengthened.

=====

Draft amendment 5356

=== AFET/5356 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 01 — Improving the reliability of electoral processes, in particular by means of election observation missions

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 04 01	47 222 896	35 000 000	48 442 462	42 000 000	48 442 462	42 000 000	4 844 246	2 422 123	53 286 708	44 422 123
Reserve										
Total	47 222 896	35 000 000	48 442 462	42 000 000	48 442 462	42 000 000	4 844 246	2 422 123	53 286 708	44 422 123

Justification:

Election observation contributes to strengthening democratic institutions and building public confidence in electoral processes, thus promoting stability and reinforcing other foreign policy objectives, including peace building. EU support should be strengthened.

=====

Draft amendment 5375

=== AFET/5375 ===

Tabled by Fabio Massimo Castaldo, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 01 — Improving the reliability of electoral processes, in particular by means of election observation missions

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 04 01	47 222 896	35 000 000	48 442 462	42 000 000	48 442 462	42 000 000	3 557 538		52 000 000	42 000 000
Reserve										
Total	47 222 896	35 000 000	48 442 462	42 000 000	48 442 462	42 000 000	3 557 538		52 000 000	42 000 000

Justification:

EOMs remain one of the most useful instrument in the EU toolbox to support democracy in the world.

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Draft amendment 5251

=== AFET/5251 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 01 — Improving the reliability of electoral processes, in particular by means of election observation missions

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 04 01	47 222 896	35 000 000	48 442 462	42 000 000	48 442 462	42 000 000	1 141 578	1 000 000	49 584 040	43 000 000

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	47 222 896	35 000 000	48 442 462	42 000 000	48 442 462	42 000 000	1 141 578	1 000 000	49 584 040	43 000 000

Justification:

Increase funding for Election Observation Missions.

=====

Draft amendment 5357

=== AFET/5357 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 05 01 — Cooperation with third countries to advance and promote Union and mutual interests

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 05 01	135 667 000	70 000 000	142 445 000	110 000 000	134 165 000	110 000 000	29 646 750	10 683 375	163 811 750	120 683 375
Reserve										
Total	135 667 000	70 000 000	142 445 000	110 000 000	134 165 000	110 000 000	29 646 750	10 683 375	163 811 750	120 683 375

Justification:

EU support to third countries under PI to advance and promote Union and mutual interests should be increased, in particular with a view to ensure a increased support to multilateralism.

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Draft amendment 5318

=== AFET/5318 ===

Tabled by Urmas Paet, Petras Auštrevičius, Hilde Vautmans, Ilhan Kyuchyuk, Michal Šimečka, Martin Horwood, Christophe Grudler, Andreas Glück, Irina Von Wiese, Frédérique Ries, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 05 01 — Cooperation with third countries to advance and promote Union and mutual interests

Amend figures and remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 05 01	135 667 000	70 000 000	142 445 000	110 000 000	134 165 000	110 000 000	8 280 000		142 445 000	110 000 000
Reserve										
Total	135 667 000	70 000 000	142 445 000	110 000 000	134 165 000	110 000 000	8 280 000		142 445 000	110 000 000

Remarks:

Before paragraph:

Any income from additional financial contributions for the corresponding programme for each chapter.

Amend text as follows:

This appropriation is intended to cover cooperation with third countries to advance and promote the Union and mutual interests under the Partnership Instrument, in particular with countries playing prominent role in the world affairs, including foreign policy, international economy and trade, multilateral forums, global governance and in addressing challenges of global concern or where the Union has significant interests. This

cooperation includes measures supporting the Union’s bilateral, regional or multilateral relationships in addressing challenges of global concern, the implementation of the international dimension of the ‘Europe 2020’ strategy, trade and investment opportunities and public diplomacy and outreach activities.

Add following text:

This appropriation will include support for EU Arctic policy related goals and used for the cooperation of EU's Arctic partners to build stronger linkages with the region.

Justification:

Restore Draft Budget (DB).

Draft amendment 5263

=== AFET/5263 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 05 01 — Cooperation with third countries to advance and promote Union and mutual interests

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 05 01	135 667 000	70 000 000	142 445 000	110 000 000	134 165 000	110 000 000	8 280 000		142 445 000	110 000 000
Reserve										
Total	135 667 000	70 000 000	142 445 000	110 000 000	134 165 000	110 000 000	8 280 000		142 445 000	110 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5315

=== AFET/5315 ===

Tabled by Giorgos Georgiou, Committee on Foreign Affairs, João Ferreira, Sandra Pereira

SECTION III — COMMISSION

Article 19 06 01 — Information outreach on the Union’s external relations

Amend figures, remarks and legal basis as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 06 01	15 000 000	15 000 000	15 500 000	15 800 000	15 500 000	15 800 000	-15 500 000	-15 800 000	p.m.	p.m.
Reserve										
Total	15 000 000	15 000 000	15 500 000	15 800 000	15 500 000	15 800 000	-15 500 000	-15 800 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover expenditure on information outreach on the Union’s external relations. The information activities to be carried out under this article fall into two broad categories: horizontal activities and logistical support from headquarters, and activities carried out by Union delegations in third countries and vis-à-vis international organisations.~~

Measures carried out from headquarters:

- the European Union visitors programme (EUVP), carried out jointly by the European Parliament and the Commission, provides around 150 participants a year, chosen by the Union delegations, with the opportunity of experiencing contact with the Union by visiting the European Parliament and the Commission as part of a made-to-measure individual programme of visits based on a theme;
- the production and distribution of publications on priority themes as part of an annual programme;
- the production and dissemination of audiovisual material;
- the development of information delivered via electronic media (the internet and electronic message systems);
- the organisation of visits for groups of journalists;
- the support for the information activities of opinion leaders that are consistent with the Union's priorities;
- strategic communications including on disinformation, in particular in the Union neighbourhood and the Western Balkans; this includes systematic tracking and exposing of disinformation spread by foreign powers.

This includes the activities in the future Union delegation in the UK relating to information on citizens' rights after the withdrawal of the UK from the EU.

The Commission will continue to fund news broadcasts in Farsi.

Decentralised measures carried out by Union delegations in third countries and vis-à-vis international organisations

In accordance with the communication goals laid down for each region and each country, the Union delegations propose an annual communication plan, which, once approved by headquarters, is assigned a budgetary allocation covering the following activities:

- websites;
- relations with the media (press conferences, seminars, radio programmes, etc.);
- information products (other publications, graphic material, etc.);
- organisation of events, including cultural activities;
- newsletters;
- information campaigns;
- strategic communications, in particular in the Union neighbourhood and the Western Balkans.

Assigned revenue received under Article 6 6 0 of the statement of revenue may give rise to additional appropriations under this Article, in accordance with Article 22(1) of the Financial Regulation.

Legal basis:

Delete following text:

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Justification:

Cooperation with third countries should be achieved through coordination between Member States and, as such, supported by already existing structures.

Draft amendment 5319

=== AFET/5319 ===

Tabled by Urmas Paet, Petras Auštrevičius, Hilde Vautmans, Ilhan Kyuchyuk, Michal Šimečka, Dragoș Tudorache, Malik Azmani, Phil Bennion, Martin Horwood, Christophe Grudler, Andreas Glück, Irina Von Wiese, Frédérique Ries, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 01 04 05 — Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)

Amend remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 04 05	1 475 951	1 475 951	1 490 710	1 490 710	1 490 710	1 490 710			1 490 710	1 490 710
Reserve										
Total	1 475 951	1 475 951	1 490 710	1 490 710	1 490 710	1 490 710			1 490 710	1 490 710

Remarks:

After list ending with:

- expenditure on studies, meetings of experts, information the achievement of the objective of the programme.

Add following text:

There should be a specific focus on nuclear reactors near to the EU border.

Justification:

The Instrument for Nuclear Safety need specific support especially focussing on the nuclear reactors on the borders of the EU.

Draft amendment 5320

=== AFET/5320 ===

Tabled by Urmas Paet, Petras Auštrevičius, Hilde Vautmans, Ilhan Kyuchyuk, Michal Šimečka, Malik Azmani, Phil Bennion, Nathalie Loiseau, Christophe Grudler, Andreas Glück, Irina Von Wiese, Frédérique Ries, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 02 01 — Cooperation with Latin America

Amend remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 01	360 928 415	267 589 959	381 313 631	274 000 000	381 313 631	274 000 000			381 313 631	274 000 000
Reserve										
Total	360 928 415	267 589 959	381 313 631	274 000 000	381 313 631	274 000 000			381 313 631	274 000 000

Remarks:

After paragraph:

The Commission must continue to report annually on territories and regions in Latin America in order to:

Amend text as follows:

- contribute to the achievement of the 2030 Agenda for Sustainable Development in the region,
- support trade union, non-governmental organisations and local initiatives to monitor the impact to the investments on the national economy, particularly respect for labour, environmental, social and human rights standards,
- support gender equality, through supporting actions to combat harmful traditional practices such as child marriage, and women empowerment,
- promote and invest in civil society organisations, in particular women's rights organisations, with the aim of supporting women's and girls' rights to sexual and reproductive health,
- foster the development of civil society,
- combat poverty and social exclusion and promote social cohesion,
- contribute to improve social standards with focus on education, including education and vocational training for employment, and health, and to the improvement of social protection schemes,
- promote a more favourable climate for economic expansion and enhanced productive sector, encourage the transfer of know-how, promote contact and collaboration between business players bi-regionally,
- promote private sector development, including a SME-friendly business climate via i.e. legal property rights, reducing unnecessary administrative burden, improving access to credit and improving associations of small and medium-sized enterprises,
- support efforts towards food security and combat malnutrition,
- support regional integration; in Central America, foster the region's development via enhanced benefits derived from the EU-Central America association agreement,
- promote the sustainable use of natural resources, including water, and the combating of climate change (mitigation and adaptation),
- support efforts for improving good governance and help consolidate democracy, human rights and the rule of law,
- promote policy reform particularly in the area of justice and security and support related actions to enhance development of countries and ***regions,regions-***
- ***contribute to the projects focussed on the support of refugees from Venezuela who have fled to their neighbouring countries.***

Justification:

Further support projects focussed on the support of refugees from Venezuela who have fled to their neighbouring countries.

=====

Draft amendment 5358

=== AFET/5358 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 02 02 — Cooperation with Asia

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 02	794 388 665	650 000 000	821 480 778	656 000 000	792 480 778	656 000 000	111 148 078	41 074 039	903 628 856	697 074 039
Reserve										
Total	794 388 665	650 000 000	821 480 778	656 000 000	792 480 778	656 000 000	111 148 078	41 074 039	903 628 856	697 074 039

Justification:

EU support to sustainable development in Asian countries should be increased, in particular with a view to ensure achievement of SDGs in the context of planned drastic cuts to aid and development funding in South Asia by the US administration.

=====

Draft amendment 5329

=== AFET/5329 ===

Tabled by Malik Azmani, Christophe Grudler, Martin Horwood, Nathalie Loiseau, Urmas Paet, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 02 04 — Cooperation with the Middle East

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 04	178 531 328	100 000 000	243 843 466	70 000 000	223 843 466	70 000 000	20 000 000		243 843 466	70 000 000
Reserve										
Total	178 531 328	100 000 000	243 843 466	70 000 000	223 843 466	70 000 000	20 000 000		243 843 466	70 000 000

Justification:

Restore Draft Budget (DB). The stabilisation and improvement of the civil society in the countries in the Middle East remains an absolute priority for the European Union. Additionally, countries in the region with many refugees should be fully supported to increase the safety, support and development of the refugees and of the societies in which they reside.

=====

Draft amendment 5321

=== AFET/5321 ===

Tabled by Urmas Paet, Petras Auštrevičius, Hilde Vautmans, Ilhan Kyuchyuk, Michal Šimečka, Dragoș Tudorache, Martin Horwood, Christophe Grudler, Andreas Glück, Frédérique Ries, Nathalie Loiseau, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 07 01 — Environment and climate change

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 07 01	224 576 156	132 600 000	216 473 403	157 900 000	216 473 403	157 900 000	8 102 753		224 576 156	157 900 000
Reserve										
Total	224 576 156	132 600 000	216 473 403	157 900 000	216 473 403	157 900 000	8 102 753		224 576 156	157 900 000

Justification:

Rapid climate change is a security threat to the EU and the fight against it must be ambitious, therefore commitment appropriations should be increased back to 2019 level.

Draft amendment 5359

=== AFET/5359 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 07 05 — Migration and asylum

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 07 05	56 748 845	110 000 000	56 122 734	105 000 000	56 122 734	105 000 000	11 224 547	5 612 273	67 347 281	110 612 273
Reserve										
Total	56 748 845	110 000 000	56 122 734	105 000 000	56 122 734	105 000 000	11 224 547	5 612 273	67 347 281	110 612 273

Justification:

EU support to migration and asylum should be increased, in particular with a view to ensure a increased support to the external dimension of migration.

Draft amendment 5322

=== AFET/5322 ===

Tabled by Urmas Paet, Petras Auštrevičius, Hilde Vautmans, Ilhan Kyuchyuk, Michal Šimečka, Dragoș Tudorache, Malik Azmani, Martin Horwood, Frédérique Ries, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 08 01 — Civil society in development

Amend remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 08 01	230 999 756	175 700 000	223 492 438	195 000 000	218 492 438	195 000 000			218 492 438	195 000 000
Reserve										
Total	230 999 756	175 700 000	223 492 438	195 000 000	218 492 438	195 000 000			218 492 438	195 000 000

Remarks:

After paragraph:

Possible activities to be supported by this programme:

Amend text as follows:

- interventions in partner countries which support vulnerable and marginalised groups by providing basic services delivered through civil society organisations, including providing comprehensive sex education and sexual and reproductive health care services, enabling CSOs to provide information and legal abortion services and to advocate for safe and legal abortion care in their country,

- capacity development of the targeted actors complementary to support granted in the framework of the national programme, actions aiming at:
 - creating enabling environment for citizen participation and civil society action and the capacity of civil society organisations to participate effectively in policy formulation and in the monitoring of policy implementation processes,
 - facilitating an improved dialogue and better interaction between civil society organisations, local authorities, the State and other development actors in the context of development,
- coordination, capacity development and institutional strengthening of civil society networks, within their organisations and between different types of stakeholders active in the European public debate on development as well as coordination, capacity development and institutional strengthening of southern networks of civil society organisations and umbrella organisations,
- raising public awareness of development issues, empowering people to become active and responsible citizens and promoting formal and informal education for development in the Union and in candidate countries and potential candidates, to anchor development policy in European societies, to mobilise greater public support for action against poverty and for more equitable relations between developed and developing countries, to raise awareness of the issues and difficulties facing developing countries and their peoples, and to promote the right to a process of development in which all human rights and fundamental freedoms can be fully realised and the social dimension of globalisation.
- intervening and countering the impact of the global gag rule by significantly increasing funding for sexual and reproductive health and rights organisations, in particular funding explicitly intended to ensure access to birth control and safe and legal abortion, using both national and the Union development funding, in order to fill the funding gap left after the Trump Administration's moves to cease funding for development aid organisations that provide sexual and reproductive health and rights services.
- *emphasis should be put on using the funds for EU based LGBTI organisations to publish objective LGBTI content in Russian language, in particular directed towards young LGBTI persons.*

Justification:

EU based organisations should be encouraged to publish in more languages than just EU languages.

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Draft amendment 5360

=== AFET/5360 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 21 02 77 37

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 77 37							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

Heading:

Pilot project — 'EU-India Policy Network' – promoting a closer, comprehensive joint-strategic partnership between the EU and India

Remarks:

Add following text:

The proposed project will establish an 'EU-India Policy Network' (EIPN) promoting and strengthening a closer, comprehensive joint-strategic partnership between the EU and India. The EIPN will also support the implementation of the new EU strategy on India; work towards positive perceptions of the EU in India and a better understanding of each other's goals and prospects of achieving them. This will be achieved through e.g. the following activities:

- Creating a non-governmental network firmly rooted in the world of business, civil society and politics on both sides the EU and India;*
- Facilitating informal constructive dialogue at a strategic level between network members with the involvement of government and academic representation;*
- Identifying common interests and acting as a communications mechanism for ideas on policy issues;*
- Reducing the scope for misunderstandings between representatives of business, civil society and politics on either side, as well as promoting and assisting the convergence of EU/India government policies.*

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

India is the world's fastest-growing economy & the EU is its largest market & trading partner. Yet, European firms complain about the difficulty of doing business across the diverse Indian subcontinent & few raise that Indians feel exactly the same about Europe. With Indian still approaching Europe through bilateral relationships & the UK set to leave the EU – so far serving as a vital link between India & Europe – it is a political imperative to establish an independent & strong strategic partnership between the world's two largest democracies based on a better understanding of each other.

=====

Draft amendment 5361

=== AFET/5361 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 04 01 — Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 01	138 124 454	110 000 000	141 214 245	125 000 000	136 618 245	125 000 000	32 838 849	14 121 425	169 457 094	139 121 425
Reserve										
Total	138 124 454	110 000 000	141 214 245	125 000 000	136 618 245	125 000 000	32 838 849	14 121 425	169 457 094	139 121 425

Justification:

EU contribution to fostering respect of human rights and fundamental freedoms should be further strengthened.

=====

Draft amendment 5295

=== AFET/5295 ===

Tabled by Isabel Santos, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 04 01 — Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 01	138 124 454	110 000 000	141 214 245	125 000 000	136 618 245	125 000 000	32 838 849	14 121 425	169 457 094	139 121 425
Reserve										
Total	138 124 454	110 000 000	141 214 245	125 000 000	136 618 245	125 000 000	32 838 849	14 121 425	169 457 094	139 121 425

Justification:

EU contribution to fostering respect of human rights and fundamental freedoms should be further strengthened.

=====

Draft amendment 5264

=== AFET/5264 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 04 01 — Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 01	138 124 454	110 000 000	141 214 245	125 000 000	136 618 245	125 000 000	4 596 000		141 214 245	125 000 000
Reserve										
Total	138 124 454	110 000 000	141 214 245	125 000 000	136 618 245	125 000 000	4 596 000		141 214 245	125 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5348

=== AFET/5348 ===

Tabled by Sergey Lagodinsky, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 04 01 — Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 01	138 124 454	110 000 000	141 214 245	125 000 000	136 618 245	125 000 000	4 596 000		141 214 245	125 000 000
Reserve										

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	138 124 454	110 000 000	141 214 245	125 000 000	136 618 245	125 000 000	4 596 000		141 214 245	125 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5296

=== AFET/5296 ===

Tabled by Isabel Santos, Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 21 04 77 03

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 77 03							1 500 000	1 500 000	1 500 000	1 500 000
Reserve										
Total							1 500 000	1 500 000	1 500 000	1 500 000

Heading:

Pilot project — European Observatory on Prevention, Accountability and Combating impunity

Remarks:

Add following text:

The pilot project builds on the necessity, clearly emerged as a central issue for the EU due to persistent and emerging conflicts throughout the globe and challenges faced by the International Criminal Court, of creating a mechanism to combat impunity and ensure accountability under international law. The PP should base on the Right to a Remedy and Reparation for Victims of Gross Violations of International Human Rights Law and Serious Violations of International Humanitarian Law. To fill the impunity gap, the PP would serve the purpose of addressing the most sensitive issues in the international human rights law context (eg. extrajudicial killings and enforced disappearances) as well as the needs of the most vulnerable groups (eg. children, youth, women, minorities and internally displaced persons). This includes shaping solutions, eliminating possible obstacles to access justice and promoting international justice systems and other accountability processes (eg. transitional justice) where accountability is most at risk. In light of this, it would be imperative to create a permanent EU structure to monitoring and delivering activities that could make a difference in a field.

The main activities of the mechanism would include:

1) Raising awareness about unreported situations and human rights violations, notably as a concrete follow-up to EP's urgency resolutions, identifying and supporting relevant bodies and actors on the ground and co-ordinating actions in close cooperation with all relevant EU and international bodies and mechanisms so as to establish a platform to amplify the voice of the victims and the EU's action in that respect;

2) Advocating in favour of multidisciplinary accountability systems (including the ICC) and reparation processes in challenging environments, bridging the gap between mechanisms and victims (also called "survivors") by ensuring a victim-centred approach to investigating and prosecuting international crimes, exploring ways for supporting the adoption of relevant legislations (eg justice, education) and building necessary networks with official and non official representatives to deliver a comprehensive strategy and pave the way for a sustainable future;

3) Enhancing the profile and visibility of the EU engagement on the matter through an annual high level event (eg. European Days to Combat impunity), targeted campaigns and the publication of reports, and

creating new partnerships and networks worldwide with a potential multiplying effect at multilateral, regional and local level;

4) Contributing to implement the 2030 Agenda for Sustainable Development and its objective of designing better accountability mechanisms, providing access to justice for all and promoting peaceful and inclusive societies.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Impunity constitutes a serious threat to international peace and security, as well as a major challenge and a priority objective for the EU. It is necessary that the EU contributes in the efforts to respond in an effective manner to serious crimes and gross violations of human rights. Therefore, the EU action towards combating impunity and ensuring accountability should be stepped up through a new mechanism that will provide operational support to the European policy in the most challenging environments. This action is a contribution of the SDG 16.

=====

Draft amendment 5323

==== AFET/5323 ====

Tabled by Urmas Paet, Petras Auštrevičius, Hilde Vautmans, Michal Šimečka, Dragoș Tudorache, Frédérique Ries, Andreas Glück, Martin Horwood, Ilhan Kyuchyuk, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 06 01 — Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards relating to nuclear material in third countries

Amend figures and remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 06 01	32 154 049	30 000 000	31 394 290	23 700 000	31 394 290	23 700 000	759 759	6 300 000	32 154 049	30 000 000
Reserve										
Total	32 154 049	30 000 000	31 394 290	23 700 000	31 394 290	23 700 000	759 759	6 300 000	32 154 049	30 000 000

Remarks:

After paragraph:

This appropriation is intended to cover the financing security culture at all levels, in particular through:

Amend text as follows:

- continuous support for regulatory bodies, technical support organisations, and the reinforcement of the regulatory framework, notably concerning licensing activities in order to establish strong independent regulatory oversight,
- support for the safe transport, treatment and disposal of spent nuclear fuel and radioactive waste both from nuclear power plant and from other (orphan) sources, (medical applications, uranium mining),
- the development and implementation of strategies for decommissioning existing installations and the remediation of former nuclear sites,

- the promotion of effective regulatory frameworks, procedures and systems to ensure adequate protection against ionising radiations from radioactive materials, in particular from high activity radioactive sources, and their safe disposal,
- the financing of stress tests based on the *acquis*,
- the establishment of the necessary regulatory framework and methodologies for the implementation of nuclear safeguards, including for the proper accounting and control of fissile materials at State and operators level,
- the establishment of effective arrangements for the prevention of accidents with radiological consequences as well as the mitigation of such consequences should they occur, and for emergency planning, preparedness and response, civil protection and rehabilitation measures,
- measures to promote international cooperation (including in the framework of relevant international organisations, notably IAEA) in the abovementioned fields, including the implementation and monitoring of international conventions and treaties, exchange of information and training and research,
- the enhancement of emergency preparedness in case of nuclear accidents, as well as training and tutoring inter alia to increase the capacities of the *regulators*, ~~regulators~~.
- *special attention should be focussed to the situation of nuclear reactors on the EU border.*

Justification:

The risks of nuclear reactors at our borders require an increase of funding into the promotion of safety and protection concerning these reactors.

=====

Draft amendment 5324

=== AFET/5324 ===

Tabled by Urmas Paet, Petras Auštrevičius, Hilde Vautmans, Irina Von Wiese, Ilhan Kyuchyuk, Phil Bennion, Frédérique Ries, Michal Šimečka, Dragoș Tudorache, Malik Azmani, Andreas Glück, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 07 01 — Cooperation with Greenland

Amend remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 07 01	32 640 000	32 110 000	33 220 000	33 104 000	33 220 000	33 104 000			33 220 000	33 104 000
Reserve										
Total	32 640 000	32 110 000	33 220 000	33 104 000	33 220 000	33 104 000			33 220 000	33 104 000

Remarks:

After list ending with:

- reinforcement of the capacity of the Greenlandic administration policies in particular in new areas of mutual interest.

Add following text:

The cooperation with Greenland should. a.o. focus on the role of the EU in the Arctic.

Justification:

The Cooperation between the EU and Greenland should have a stronger emphasis on the role of the EU in the Arctic.

=====

Draft amendment 5268

=== AFET/5268 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 01 01 01 — Expenditure related to officials and temporary staff — Headquarters

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01 01 01	33 129 367	33 129 367	37 987 680	37 987 680	37 761 874	37 761 874	225 806	225 806	37 987 680	37 987 680
Reserve										
Total	33 129 367	33 129 367	37 987 680	37 987 680	37 761 874	37 761 874	225 806	225 806	37 987 680	37 987 680

Justification:

Restore Draft Budget (DB).

Draft amendment 5269

=== AFET/5269 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 01 02 01 — External personnel — Headquarters

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01 02 01	2 071 959	2 071 959	2 105 136	2 105 136	2 020 761	2 020 761	84 375	84 375	2 105 136	2 105 136
Reserve										
Total	2 071 959	2 071 959	2 105 136	2 105 136	2 020 761	2 020 761	84 375	84 375	2 105 136	2 105 136

Justification:

Restore Draft Budget (DB).

Draft amendment 5270

=== AFET/5270 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 01 03 01 — Expenditure related to information and communication technology equipment and services

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01 03 01	2 221 020	2 221 020	2 491 903	2 491 903	2 333 838	2 333 838	158 065	158 065	2 491 903	2 491 903
Reserve										
Total	2 221 020	2 221 020	2 491 903	2 491 903	2 333 838	2 333 838	158 065	158 065	2 491 903	2 491 903

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5301

=== AFET/5301 ===

Tabled by Ilhan Kyuchyuk, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 01 04 02 — Support expenditure for the European Neighbourhood Instrument (ENI)

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01 04 02	51 098 872	51 098 872	50 905 181	50 905 181	50 905 181	50 905 181	4 094 819	4 094 819	55 000 000	55 000 000
Reserve										
Total	51 098 872	51 098 872	50 905 181	50 905 181	50 905 181	50 905 181	4 094 819	4 094 819	55 000 000	55 000 000

Justification:

The instrument should allocate the proposed increased funding to the Western Balkans countries to support the political reforms and economic, social, and territorial development.

=====

Draft amendment 5362

=== AFET/5362 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 01 01 — Support for political reforms and related progressive alignment with the Union *acquis*

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 01 01	193 267 000	227 854 842	189 267 000	212 302 068	189 267 000	212 302 068	37 853 400	18 926 700	227 120 400	231 228 768
Reserve										
Total	193 267 000	227 854 842	189 267 000	212 302 068	189 267 000	212 302 068	37 853 400	18 926 700	227 120 400	231 228 768

Justification:

It is crucial to reaffirm the European perspective of the Western Balkans and to open negotiations with North Macedonia and Albania. The accession process offers a unique opportunity to promote and share our core values and interests.

=====

Draft amendment 5333

=== AFET/5333 ===

Tabled by Tonino Picula, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 01 01 — Support for political reforms and related progressive alignment with the Union *acquis*

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 01 01	193 267 000	227 854 842	189 267 000	212 302 068	189 267 000	212 302 068	37 853 400	18 926 700	227 120 400	231 228 768
Reserve										
Total	193 267 000	227 854 842	189 267 000	212 302 068	189 267 000	212 302 068	37 853 400	18 926 700	227 120 400	231 228 768

Justification:

It is crucial to reaffirm the European perspective of the Western Balkans and to open negotiations with North Macedonia and Albania. The accession process offers a unique opportunity to promote and share our core values and interests.

Draft amendment 5297 === AFET/5297 ===

Tabled by Isabel Santos, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 01 01 — Support for political reforms and related progressive alignment with the Union *acquis*

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 01 01	193 267 000	227 854 842	189 267 000	212 302 068	189 267 000	212 302 068	18 926 700	9 463 350	208 193 700	221 765 418
Reserve										
Total	193 267 000	227 854 842	189 267 000	212 302 068	189 267 000	212 302 068	18 926 700	9 463 350	208 193 700	221 765 418

Justification:

It is crucial to reaffirm the European perspective of the Western Balkans and to open negotiations with North Macedonia and Albania. The accesssion process offers a unique opportunity to promote and share our core values and interests.

Draft amendment 5252 === AFET/5252 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 01 01 — Support for political reforms and related progressive alignment with the Union *acquis*

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 01 01	193 267 000	227 854 842	189 267 000	212 302 068	189 267 000	212 302 068	9 463 350	10 615 103	198 730 350	222 917 171
Reserve										
Total	193 267 000	227 854 842	189 267 000	212 302 068	189 267 000	212 302 068	9 463 350	10 615 103	198 730 350	222 917 171

Justification:

Increase support for the Western Balkans.

Draft amendment 5302 === AFET/5302 ===

Tabled by Ilhan Kyuchyuk, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 01 01 — Support for political reforms and related progressive alignment with the Union *acquis*

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 01 01	193 267 000	227 854 842	189 267 000	212 302 068	189 267 000	212 302 068	4 000 000	15 552 774	193 267 000	227 854 842
Reserve										
Total	193 267 000	227 854 842	189 267 000	212 302 068	189 267 000	212 302 068	4 000 000	15 552 774	193 267 000	227 854 842

Justification:

The instrument should allocate the proposed increased funding to the Western Balkans countries to support the political reforms and economic, social, and territorial development.

Draft amendment 5376 === AFET/5376 ===

Tabled by Fabio Massimo Castaldo, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 03 01 — Support for political reforms and related progressive alignment with the Union *acquis*

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 03 01	160 000 000	105 719 568	160 000 000	58 772 300	134 000 000	58 772 300	-44 000 000	-18 772 300	90 000 000	40 000 000
Reserve										
Total	160 000 000	105 719 568	160 000 000	58 772 300	134 000 000	58 772 300	-44 000 000	-18 772 300	90 000 000	40 000 000

Justification:

Funds for Turkey could be further reduces. The negotiations are at a standstill, rule of law and fundamental rights are not fully respected in the country and there's the risk EU money could be misused.

Draft amendment 5363 === AFET/5363 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 03 01 — Support for political reforms and related progressive alignment with the Union *acquis*

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 03 01	160 000 000	105 719 568	160 000 000	58 772 300	134 000 000	58 772 300	26 000 000		160 000 000	58 772 300
Reserve										
Total	160 000 000	105 719 568	160 000 000	58 772 300	134 000 000	58 772 300	26 000 000		160 000 000	58 772 300

Justification:

Restore Draft Budget (DB). In view of backsliding by the Turkish government on fundamental freedoms, democracy and rule of law it is paramount funding is re-oriented to supporting advances in these areas by stepping up engagement with civil society actors in the country.

Draft amendment 5364

=== AFET/5364 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 03 02 — Support for economic, social and territorial development and related progressive alignment with the Union *acquis*

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 03 02	898 700 000	678 080 653	65 000 000	463 786 099	60 000 000	463 786 099	5 000 000		65 000 000	463 786 099
Reserve										
Total	898 700 000	678 080 653	65 000 000	463 786 099	60 000 000	463 786 099	5 000 000		65 000 000	463 786 099

Justification:

Restore Draft Budget (DB). In view of the backsliding by Turkish authorities on democracy, fundamental freedoms and rule of law it is key to ensure that appropriations used in the context of support to refugees directly benefit refugees and/or the activities of civil society organisations working in this field.

Draft amendment 5298

=== AFET/5298 ===

Tabled by Isabel Santos, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 01 — Mediterranean countries — Human rights, good governance and mobility

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 01	133 923 308	113 187 109	130 732 660	99 184 805	130 732 660	99 184 805	26 146 532	13 073 266	156 879 192	112 258 071
Reserve										
Total	133 923 308	113 187 109	130 732 660	99 184 805	130 732 660	99 184 805	26 146 532	13 073 266	156 879 192	112 258 071

Justification:

Countries in the Southern neighbourhood are facing enormous pressure as a result of tumultuous developments in the region, including conflicts in Syria and Libya, rise of extremism and related refugee and migrant waves. The EU needs to step up efforts to support the stability of these countries with a particular focus on strengthening civil society which is facing increasing curtailment in a number of countries in the region and investing in management of migration in line with EU fundamental values.

Draft amendment 5365

=== AFET/5365 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 01 — Mediterranean countries — Human rights, good governance and mobility

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 01	133 923 308	113 187 109	130 732 660	99 184 805	130 732 660	99 184 805	26 146 532	13 073 266	156 879 192	112 258 071
Reserve										
Total	133 923 308	113 187 109	130 732 660	99 184 805	130 732 660	99 184 805	26 146 532	13 073 266	156 879 192	112 258 071

Justification:

Countries in the Southern neighbourhood are facing enormous pressure as a result of tumultuous developments in the region, including conflicts in Syria and Libya, rise of extremism and related refugee and migrant waves. The EU needs to step up efforts to support the stability of these countries with a particular focus on strengthening civil society which is facing increasing curtailment in a number of countries in the region and investing in management of migration in line with EU fundamental values.

Draft amendment 5377

=== AFET/5377 ===

Tabled by Fabio Massimo Castaldo, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 01 — Mediterranean countries — Human rights, good governance and mobility

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 01	133 923 308	113 187 109	130 732 660	99 184 805	130 732 660	99 184 805	19 267 340		150 000 000	99 184 805
Reserve										
Total	133 923 308	113 187 109	130 732 660	99 184 805	130 732 660	99 184 805	19 267 340		150 000 000	99 184 805

Justification:

Human Rights, good governance and mobility are an absolute priority for the European Union. As such the commitments should be reinforced.

Draft amendment 5366

=== AFET/5366 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 02 — Mediterranean countries — Poverty reduction and sustainable development

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 02	668 160 985	460 291 018	654 227 065	470 341 793	654 227 065	470 341 793	130 845 413	65 422 707	785 072 478	535 764 500
Reserve										
Total	668 160 985	460 291 018	654 227 065	470 341 793	654 227 065	470 341 793	130 845 413	65 422 707	785 072 478	535 764 500

Justification:

The amounts proposed for this budget line are insufficient to meet the multiple and varied challenges in relation to poverty reduction and sustainable development in the Mediterranean region. Enhancing

sustainability of the social security sector will be key in supporting the Tunisian Government's reform agenda in particular.

Draft amendment 5378

=== AFET/5378 ===

Tabled by Fabio Massimo Castaldo, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 02 — Mediterranean countries — Poverty reduction and sustainable development

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 02	668 160 985	460 291 018	654 227 065	470 341 793	654 227 065	470 341 793	45 772 935	29 658 207	700 000 000	500 000 000
Reserve										
Total	668 160 985	460 291 018	654 227 065	470 341 793	654 227 065	470 341 793	45 772 935	29 658 207	700 000 000	500 000 000

Justification:

Welcomes the Council confirming the Commission request, but is convinced that poverty reduction and sustainable development are among the biggest priorities for the southern neighbourhood and a mean to solve many of the problems at their root. As such suggests a further increase in commitments.

Draft amendment 5293

=== AFET/5293 ===

Tabled by Ernest Urtasun, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 02 — Mediterranean countries — Poverty reduction and sustainable development

Amend figures and remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 02	668 160 985	460 291 018	654 227 065	470 341 793	654 227 065	470 341 793	-168 000	-168 000	654 059 065	470 173 793
Reserve										
Total	668 160 985	460 291 018	654 227 065	470 341 793	654 227 065	470 341 793	-168 000	-168 000	654 059 065	470 173 793

Remarks:

After paragraph:

Other assigned revenue received under Items 5 2 2 accordance with Article 22(1) of the Financial Regulation.

Add following text:

This amendment aims to subtract the amount corresponding to the demolition of EU-funded humanitarian aid structures in the West Bank by the Israeli authorities in 2018 from the budget line under which bilateral assistance programmes with Israel (eg TAIEX, Twinning) are funded.

Justification:

The Six-month Report on Demolitions and Confiscation of EU funded structures in the West Bank including East Jerusalem by the EEAS of 1 March 2019 states that 51 EU funded humanitarian aid structures worth over €168,000 were demolished by the Israeli authorities in 2018.

In September 2018, the European Parliament called on the VP/HR ‘to demand compensation from Israel for the destruction of EU-funded infrastructure’. To date, no compensation has been requested, nor received in relation to this demolition.

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Draft amendment 5367

==== AFET/5367 ====

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 03 — Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 03	423 718 409	176 765 265	401 220 115	193 963 018	386 220 115	188 963 018	95 244 023	45 122 012	481 464 138	234 085 030
Reserve										
Total	423 718 409	176 765 265	401 220 115	193 963 018	386 220 115	188 963 018	95 244 023	45 122 012	481 464 138	234 085 030

Justification:

Countries in the Southern neighbourhood are facing enormous pressure as a result of tumultuous developments in the region, including conflicts in Syria and Libya, rise of extremism and related refugee and migrant waves. The EU needs to step up its support to the stability of these countries, including through increasing its assistance to confidence building and the prevention and settlement of conflicts.

=====

Draft amendment 5253

==== AFET/5253 ====

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 03 — Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 03	423 718 409	176 765 265	401 220 115	193 963 018	386 220 115	188 963 018	35 061 005	14 698 150	421 281 120	203 661 168
Reserve										
Total	423 718 409	176 765 265	401 220 115	193 963 018	386 220 115	188 963 018	35 061 005	14 698 150	421 281 120	203 661 168

Justification:

Increase funding for security, conflict prevention and management in Mediterranean countries.

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Draft amendment 5379

==== AFET/5379 ====

Tabled by Fabio Massimo Castaldo, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 03 — Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 03	423 718 409	176 765 265	401 220 115	193 963 018	386 220 115	188 963 018	33 779 885	11 036 982	420 000 000	200 000 000
Reserve										
Total	423 718 409	176 765 265	401 220 115	193 963 018	386 220 115	188 963 018	33 779 885	11 036 982	420 000 000	200 000 000

Justification:

Promoting confidence and peace building in the region and providing for refugees and in particular children is of the greatest importance, especially considering the difficult situation in Libya.

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Draft amendment 5325

=== AFET/5325 ===

Tabled by Hilde Vautmans, Urmas Paet, Petras Auštrevičius, Malik Azmani, Phil Bennion, Nathalie Loiseau, Martin Horwood, Christophe Grudler, Andreas Glück, Irina Von Wiese, Ilhan Kyuchyuk, Michal Šimečka, Dragoș Tudorache, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 03 — Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts

Amend figures and remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 03	423 718 409	176 765 265	401 220 115	193 963 018	386 220 115	188 963 018	15 000 000	5 000 000	401 220 115	193 963 018
Reserve										
Total	423 718 409	176 765 265	401 220 115	193 963 018	386 220 115	188 963 018	15 000 000	5 000 000	401 220 115	193 963 018

Remarks:

After paragraph:

An adequate level of appropriations should be reserved for the support of civil society organisations.

Add following text:

Stronger engagement and heightened visibility of the EU in the Southern Neighbourhood should be a priority for the EU. Underlines the EU's active role in the Southern Mediterranean through bilateral agreements, support for democracy and rule of law and actions to tackle the instability in various countries.

Justification:

Restore Draft Budget (DB).

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Draft amendment 5355

=== AFET/5355 ===

Tabled by Anna Fotyga, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 04 — Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 04	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	-40 598 750	-82 440 740	280 000 000	220 000 000
Reserve										
Total	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	-40 598 750	-82 440 740	280 000 000	220 000 000

Justification:

In light of the leaked internal UN ethics report that was reported on in the international media on 29 July 2019, which highlights serious mismanagement and abuses of authority at the highest levels of UNRWA, including by its Commissioner-General, a revision and more effective spending by UNRWA of current financial commitments and appropriations is necessary. The proposed cut shall not impact the provision of aid and services to those in need, but to encourage increased budget efficiency and allow for increased international ownership of funding provisions.

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Draft amendment 5327

=== AFET/5327 ===

Tabled by Javier Nart, Hilde Vautmans, Nathalie Loiseau, Christophe Grudler, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 04 — Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Amend figures and remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 04	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	60 000 000	60 000 000	380 598 750	362 440 740
Reserve										
Total	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	60 000 000	60 000 000	380 598 750	362 440 740

Remarks:

After paragraph:

The operations are primarily aimed at:

Amend text as follows:

- supporting state-building and institutional development,
- promoting social and economic development,
- mitigating the effects on the Palestinian population of the deteriorating economic, fiscal and humanitarian conditions through the provision of essential services and other support,
- contributing to reconstruction efforts in Gaza,
- contributing to the financing of the operation of the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) and in particular its health, education and social services programmes, *for millions of refugees, which contributes to the human development of millions of refugees, the realisation of the SDG commitment to leave no-one behind, the stability and development of the Middle East, as well as a strong multilateral system in line with EU's Global Strategy,*

- financing preparatory operations aimed at promoting cooperation between Israel and its neighbours in the context of the peace process, notably with regard to institutions, economic matters, water, the environment and energy,
- financing activities designed to create a public opinion favourable to the peace process,
- financing information, including in Arabic and Hebrew, and disseminating information on Israeli-Palestinian cooperation,
- promoting respect for human rights and fundamental freedoms, promoting enhanced respect for minority rights, combating anti-Semitism and promoting gender equality and non-discrimination,
- fostering the development of civil society, inter alia, to promote social inclusion.

Justification:

In front of the extremely dire financial situation faced by UNRWA, EU steps up its support, in view of the US decision to drastically cut its engagement and the unclear prospects of a new US Peace Plan, while the situation on the ground is worsening. In line with the EP resolution on the situation of UNRWA ((2018/2553)RSP)) and the several EU statements, the EU must continue supporting contributing to regional stability through human development and education, fighting radicalisation and strengthening the resilience of refugees.

=====

Draft amendment 5349

=== AFET/5349 ===

Tabled by Sergey Lagodinsky, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 04 — Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 04	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	60 000 000	56 601 731	380 598 750	359 042 471
Reserve										
Total	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	60 000 000	56 601 731	380 598 750	359 042 471

Justification:

UNRWA is faced with a growing number of refugees relying solely on UNRWA for basic services. The EU must stand beside UNRWA and increase funding to cope with growing needs.

=====

Draft amendment 5299

=== AFET/5299 ===

Tabled by Isabel Santos, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 04 — Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 04	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	60 000 000	54 000 000	380 598 750	356 440 740

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	60 000 000	54 000 000	380 598 750	356 440 740

Justification:

The EU should provide increased predictable funding to UNRWA in 2020 to preserve uninterrupted basic services to millions of Palestine refugees, in line with EU Global Strategy and priorities in the Middle East, i.e. strengthen rule-based multilateralism; preserve the parameters of the two-state solution; contribute to regional stability; support the SDGs; manage migration flows and counter radicalisation. UNRWA made commendable efforts to reform, contain the costs and broaden its donor base. Preserving the collective mobilization in support of UNRWA after US cuts is crucial.

=====

Draft amendment 5368

==== AFET/5368 ====

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 04 — Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 04	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	60 000 000	54 000 000	380 598 750	356 440 740
Reserve										
Total	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	60 000 000	54 000 000	380 598 750	356 440 740

Justification:

The EU should provide increased predictable funding to UNRWA in 2020 to preserve uninterrupted basic services to millions of Palestine refugees, in line with EU Global Strategy and priorities in the Middle East, i.e. strengthen rule-based multilateralism; preserve the parameters of the two-state solution; contribute to regional stability; support the SDGs; manage migration flows and counter radicalisation. UNRWA made commendable efforts to reform, contain the costs and broaden its donor base. Preserving the collective mobilization in support of UNRWA after US cuts is crucial.

=====

Draft amendment 5254

==== AFET/5254 ====

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 04 — Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 04	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	20 401 250	20 559 260	341 000 000	323 000 000
Reserve										
Total	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	20 401 250	20 559 260	341 000 000	323 000 000

Justification:

Increase support to UNWRA to avoid substantial reduction of the agency's assistance to the refugees.

Draft amendment 5380 AFET/5380

Tabled by Fabio Massimo Castaldo, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 01 04 — Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 01 04	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	19 401 250	17 559 260	340 000 000	320 000 000
Reserve										
Total	329 811 939	228 241 231	320 598 750	302 440 740	320 598 750	302 440 740	19 401 250	17 559 260	340 000 000	320 000 000

Justification:

UNRWA needs additional funding to continue to operate in difficult conditions.

Draft amendment 5330 AFET/5330

Tabled by Dragoş Tudorache, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 02 01 — Eastern Partnership — Human rights, good governance and mobility

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 02 01	250 016 953	118 847 071	251 379 012	142 497 911	251 379 012	142 497 911	50 275 802	28 499 582	301 654 814	170 997 493
Reserve										
Total	250 016 953	118 847 071	251 379 012	142 497 911	251 379 012	142 497 911	50 275 802	28 499 582	301 654 814	170 997 493

Justification:

The requested increase is to be allocated to the support of democratic reforms in the Republic of Moldova. EU's financial support is crucial at the moment for Chisinau in order for the democratic transformation to happen and for the European path to be pursued, building on the political momentum. The increased amount should be directed towards reforms in the field of rule of law, justice sector, good governance, public administration, freedom of press.

Draft amendment 5369 AFET/5369

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 02 01 — Eastern Partnership — Human rights, good governance and mobility

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 02 01	250 016 953	118 847 071	251 379 012	142 497 911	251 379 012	142 497 911	25 137 901	12 568 951	276 516 913	155 066 862
Reserve										
Total	250 016 953	118 847 071	251 379 012	142 497 911	251 379 012	142 497 911	25 137 901	12 568 951	276 516 913	155 066 862

Justification:

The EU needs to step up efforts to focus on strengthening of Human rights, good governance and mobility.

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Draft amendment 5300 === AFET/5300 ===

Tabled by Isabel Santos, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 02 01 — Eastern Partnership — Human rights, good governance and mobility

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 02 01	250 016 953	118 847 071	251 379 012	142 497 911	251 379 012	142 497 911	25 137 901	12 568 951	276 516 913	155 066 862
Reserve										
Total	250 016 953	118 847 071	251 379 012	142 497 911	251 379 012	142 497 911	25 137 901	12 568 951	276 516 913	155 066 862

Justification:

The EU needs to step up efforts to focus on strengthening of Human rights, good governance and mobility.

=====

Draft amendment 5255 === AFET/5255 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 02 01 — Eastern Partnership — Human rights, good governance and mobility

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 02 01	250 016 953	118 847 071	251 379 012	142 497 911	251 379 012	142 497 911	12 568 950	7 124 895	263 947 962	149 622 806
Reserve										
Total	250 016 953	118 847 071	251 379 012	142 497 911	251 379 012	142 497 911	12 568 950	7 124 895	263 947 962	149 622 806

Justification:

Increase support to Eastern Partnership Countries.

=====

Draft amendment 5331 === AFET/5331 ===

Tabled by Dragoș Tudorache, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 02 02 — Eastern Partnership — Poverty reduction and sustainable development

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 02 02	380 730 900	293 298 586	385 828 623	268 456 920	385 828 623	268 456 920	77 165 725	53 691 384	462 994 348	322 148 304
Reserve										
Total	380 730 900	293 298 586	385 828 623	268 456 920	385 828 623	268 456 920	77 165 725	53 691 384	462 994 348	322 148 304

Justification:

The requested increase is to be allocated to the support of economic and social reforms in the Republic of Moldova. EU's financial support is crucial at the moment for Chisinau in order for the economic and social transformation to happen and for the European path to be pursued, building on the political momentum.

=====

Draft amendment 5370

=== AFET/5370 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 02 02 — Eastern Partnership — Poverty reduction and sustainable development

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 02 02	380 730 900	293 298 586	385 828 623	268 456 920	385 828 623	268 456 920	38 582 862	19 291 431	424 411 485	287 748 351
Reserve										
Total	380 730 900	293 298 586	385 828 623	268 456 920	385 828 623	268 456 920	38 582 862	19 291 431	424 411 485	287 748 351

Justification:

The EU needs to step up efforts to focus on strengthening the poverty reduction and sustainable development.

=====

Draft amendment 5303

=== AFET/5303 ===

Tabled by Petras Auštrevičius, Urmas Paet, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 02 02 — Eastern Partnership — Poverty reduction and sustainable development

Amend remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 02 02	380 730 900	293 298 586	385 828 623	268 456 920	385 828 623	268 456 920			385 828 623	268 456 920
Reserve										
Total	380 730 900	293 298 586	385 828 623	268 456 920	385 828 623	268 456 920			385 828 623	268 456 920

Remarks:

After paragraph:

An adequate level of appropriations should be reserved for the support of civil society organisations.

Add following text:

Special emphasis is required to be put on securing that all regions and provinces fully benefit from the funding.

Justification:

An equal distribution of funds is required over all applicable regions.

Draft amendment 5326

=== AFET/5326 ===

Tabled by Urmas Paet, Petras Auštrevičius, Hilde Vautmans, Ilhan Kyuchyuk, Frédérique Ries, Martin Horwood, Andreas Glück, Dragoș Tudorache, Michal Šimečka, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 02 03 — Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 02 03	12 770 062	4 949 450	12 708 666	2 488 783	12 708 666	2 488 783	61 396	2 460 667	12 770 062	4 949 450
Reserve										
Total	12 770 062	4 949 450	12 708 666	2 488 783	12 708 666	2 488 783	61 396	2 460 667	12 770 062	4 949 450

Justification:

Given the increasing deterioration in the security environment by the EU's borders it is important to continue confidence building with the Eastern partners.

Draft amendment 5371

=== AFET/5371 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 02 03 — Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 02 03	12 770 062	4 949 450	12 708 666	2 488 783	12 708 666	2 488 783	1 270 867	635 433	13 979 533	3 124 216
Reserve										
Total	12 770 062	4 949 450	12 708 666	2 488 783	12 708 666	2 488 783	1 270 867	635 433	13 979 533	3 124 216

Justification:

Sufficient funding is important to support stability and democracy building in the region, in particular as regards Ukraine and the persisting conflict situation in Eastern Ukraine. Conflict prevention, reform promotion and support of civil society organisations carries an important role in ensuring peace, democracy and rule of law.

Draft amendment 5256

=== AFET/5256 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 02 03 — Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 02 03	12 770 062	4 949 450	12 708 666	2 488 783	12 708 666	2 488 783	635 433	124 439	13 344 099	2 613 222
Reserve										
Total	12 770 062	4 949 450	12 708 666	2 488 783	12 708 666	2 488 783	635 433	124 439	13 344 099	2 613 222

Justification:

Increase support to Eastern Partnership countries.

Draft amendment 5262

=== AFET/5262 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 04 03 03 — Support to other multi-country cooperation in the neighbourhood — Umbrella programme

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 03 03	215 100 000	102 849 403	223 300 000	145 229 012	215 300 000	140 229 012	8 000 000	5 000 000	223 300 000	145 229 012
Reserve										
Total	215 100 000	102 849 403	223 300 000	145 229 012	215 300 000	140 229 012	8 000 000	5 000 000	223 300 000	145 229 012

Justification:

Restore Draft Budget (DB).

Draft amendment 5372

=== AFET/5372 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 23 02 01 — Delivery of rapid, effective and needs-based humanitarian aid and food assistance

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 02 01	1 592 271 335	1 540 690 000	1 042 234 779	1 144 000 000	992 234 779	1 144 000 000	258 446 956	104 223 478	1 250 681 735	1 248 223 478
Reserve										
Total	1 592 271 335	1 540 690 000	1 042 234 779	1 144 000 000	992 234 779	1 144 000 000	258 446 956	104 223 478	1 250 681 735	1 248 223 478

Justification:

Provide sufficient funds to support delivery of rapid, effective and needs-based humanitarian aid and food assistance.

=====

Draft amendment 5373

=== AFET/5373 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 23 02 02 — Disaster prevention, disaster risk reduction and preparedness

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 02 02	50 000 000	52 800 000	50 000 000	53 700 000	50 000 000	53 700 000	10 000 000	5 000 000	60 000 000	58 700 000
Reserve										
Total	50 000 000	52 800 000	50 000 000	53 700 000	50 000 000	53 700 000	10 000 000	5 000 000	60 000 000	58 700 000

Justification:

Provide sufficient funds to support disaster prevention, disaster risk reduction and preparedness.

=====

Draft amendment 5374

=== AFET/5374 ===

Tabled by Neena Gill, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 23 03 01 02 — Disaster prevention and preparedness in third countries

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03 01 02	5 846 000	5 819 041	6 029 000	5 206 250	6 029 000	5 206 250	602 900	301 450	6 631 900	5 507 700
Reserve										
Total	5 846 000	5 819 041	6 029 000	5 206 250	6 029 000	5 206 250	602 900	301 450	6 631 900	5 507 700

Justification:

Provide sufficient funds to support disaster prevention, disaster risk reduction and preparedness in Thrid countries.

=====

Draft amendment 5350

=== AFET/5350 ===

Tabled by Sergey Lagodinsky, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 30 01 16 02 — Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union

Amend figures and conditions for releasing the reserve as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01 16 02	78 000	78 000	641 000	641 000	641 000	641 000	-641 000	-641 000	p.m.	p.m.
Reserve							641 000	641 000	641 000	641 000
Total	78 000	78 000	641 000	641 000	641 000	641 000			641 000	641 000

Conditions for releasing the reserve:

Add following text:

The condition for releasing this reserve is obtaining a written commitment from EU Member States to ensure gender equality in the future nominations of EU top jobs (President of European Commission, President of European Council, President of ECB, HRVP).

Justification:

All former Presidents of the European Council and former Secretaries-General of the Council are men.

=====

Draft amendment 5351

=== AFET/5351 ===

Tabled by Sergey Lagodinsky, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 30 01 16 03 — Pensions of former Members of the Commission

Amend figures and conditions for releasing the reserve as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01 16 03	6 837 000	6 837 000	6 785 000	6 785 000	6 785 000	6 785 000	-6 785 000	-6 785 000	p.m.	p.m.
Reserve							6 785 000	6 785 000	6 785 000	6 785 000
Total	6 837 000	6 837 000	6 785 000	6 785 000	6 785 000	6 785 000			6 785 000	6 785 000

Conditions for releasing the reserve:

Add following text:

The condition for releasing this reserve is obtaining a written commitment from the High Representative/Vice President to ensure gender equality in the future nominations of senior officials of the European External Action Service and of Heads of EU Delegations.

Justification:

During the latest round of nominations of Heads of EU Delegation in June 2019, only 11 out of the 47 appointments were female (23%).

While the EEAS Secretary General is a woman, all three deputy SGs are men; only 2 out of the 6 Managing Director posts are occupied by women. All the other senior management positions of Directors (CMPD, EUMS, CPCC, Sitcen) are occupied by men.

=====

Draft amendment 5271

=== AFET/5271 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 1 1 0 0 — Basic salaries

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 0	101 292 794	101 292 794	112 298 000	112 298 000	108 098 000	108 098 000	4 200 000	4 200 000	112 298 000	112 298 000
Reserve										
Total	101 292 794	101 292 794	112 298 000	112 298 000	108 098 000	108 098 000	4 200 000	4 200 000	112 298 000	112 298 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5272

=== AFET/5272 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 2	25 914 220	25 914 220	28 622 000	28 622 000	27 322 000	27 322 000	1 300 000	1 300 000	28 622 000	28 622 000
Reserve										
Total	25 914 220	25 914 220	28 622 000	28 622 000	27 322 000	27 322 000	1 300 000	1 300 000	28 622 000	28 622 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5273

=== AFET/5273 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 1 2 0 1 — Non-military seconded national experts

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 1	3 260 287	3 260 287	3 588 000	3 588 000	3 438 000	3 438 000	150 000	150 000	3 588 000	3 588 000
Reserve										
Total	3 260 287	3 260 287	3 588 000	3 588 000	3 438 000	3 438 000	150 000	150 000	3 588 000	3 588 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5274

=== AFET/5274 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 1 2 0 5 — Military seconded national experts

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 5	10 264 706	10 264 706	11 021 000	11 021 000	10 421 000	10 421 000	600 000	600 000	11 021 000	11 021 000
Reserve										

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	10 264 706	10 264 706	11 021 000	11 021 000	10 421 000	10 421 000	600 000	600 000	11 021 000	11 021 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5275

=== AFET/5275 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Article 1 4 0 — Missions

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0	8 577 000	8 577 000	8 893 250	8 893 250	8 763 250	8 763 250	130 000	130 000	8 893 250	8 893 250
Reserve										
Total	8 577 000	8 577 000	8 893 250	8 893 250	8 763 250	8 763 250	130 000	130 000	8 893 250	8 893 250

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5276

=== AFET/5276 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 2 0 0 0 — Rent and annual lease payments

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 0	18 658 998	18 658 998	21 306 000	21 306 000	20 306 000	20 306 000	1 000 000	1 000 000	21 306 000	21 306 000
Reserve										
Total	18 658 998	18 658 998	21 306 000	21 306 000	20 306 000	20 306 000	1 000 000	1 000 000	21 306 000	21 306 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5277

=== AFET/5277 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 2 0 0 2 — Fitting-out and security works

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 2	460 000	460 000	2 625 000	2 625 000	525 000	525 000	2 100 000	2 100 000	2 625 000	2 625 000
Reserve										
Total	460 000	460 000	2 625 000	2 625 000	525 000	525 000	2 100 000	2 100 000	2 625 000	2 625 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5278

=== AFET/5278 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 2 0 1 0 — Cleaning and maintenance

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 1 0	4 747 000	4 747 000	5 660 000	5 660 000	4 860 000	4 860 000	800 000	800 000	5 660 000	5 660 000
Reserve										
Total	4 747 000	4 747 000	5 660 000	5 660 000	4 860 000	4 860 000	800 000	800 000	5 660 000	5 660 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5279

=== AFET/5279 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 2 0 1 1 — Water, gas, electricity and heating

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 1 1	1 455 000	1 455 000	1 750 000	1 750 000	1 500 000	1 500 000	250 000	250 000	1 750 000	1 750 000
Reserve										
Total	1 455 000	1 455 000	1 750 000	1 750 000	1 500 000	1 500 000	250 000	250 000	1 750 000	1 750 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5280

=== AFET/5280 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 2 0 1 2 — Security and surveillance of buildings

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 1 2	6 530 000	6 530 000	7 866 000	7 866 000	6 996 000	6 996 000	870 000	870 000	7 866 000	7 866 000
Reserve										
Total	6 530 000	6 530 000	7 866 000	7 866 000	6 996 000	6 996 000	870 000	870 000	7 866 000	7 866 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5281

=== AFET/5281 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 2 1 0 0 — Information and communication technology

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 0	14 791 000	14 791 000	16 016 000	16 016 000	15 016 000	15 016 000	1 000 000	1 000 000	16 016 000	16 016 000
Reserve										
Total	14 791 000	14 791 000	16 016 000	16 016 000	15 016 000	15 016 000	1 000 000	1 000 000	16 016 000	16 016 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5282

=== AFET/5282 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 2 1 0 1 — Cryptography and highly classified information and communications technology

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 1	15 190 000	15 190 000	15 418 000	15 418 000	15 218 000	15 218 000	200 000	200 000	15 418 000	15 418 000
Reserve										
Total	15 190 000	15 190 000	15 418 000	15 418 000	15 218 000	15 218 000	200 000	200 000	15 418 000	15 418 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5283

=== AFET/5283 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 2 1 0 2 — Security of information and communication technology up to the level ‘EU restricted’

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 2	3 785 000	3 785 000	4 850 000	4 850 000	4 100 000	4 100 000	750 000	750 000	4 850 000	4 850 000
Reserve										
Total	3 785 000	3 785 000	4 850 000	4 850 000	4 100 000	4 100 000	750 000	750 000	4 850 000	4 850 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 5284

=== AFET/5284 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 2 1 0 3 — Technical security countermeasures

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 3	1 145 000	1 145 000	1 250 000	1 250 000	1 150 000	1 150 000	100 000	100 000	1 250 000	1 250 000
Reserve										
Total	1 145 000	1 145 000	1 250 000	1 250 000	1 150 000	1 150 000	100 000	100 000	1 250 000	1 250 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5285

=== AFET/5285 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 2 2 0 0 — Organisation of meetings, conferences and congresses

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 0 0	600 000	600 000	700 000	700 000	600 000	600 000	100 000	100 000	700 000	700 000
Reserve										
Total	600 000	600 000	700 000	700 000	600 000	600 000	100 000	100 000	700 000	700 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 5286

=== AFET/5286 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 2 2 2 1 — Interpretation

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 2 1	560 000	560 000	750 000	750 000	600 000	600 000	150 000	150 000	750 000	750 000
Reserve										
Total	560 000	560 000	750 000	750 000	600 000	600 000	150 000	150 000	750 000	750 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5287

=== AFET/5287 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 2 2 3 3 — Interinstitutional cooperation

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 3 3	3 569 000	3 569 000	3 627 000	3 627 000	3 427 000	3 427 000	200 000	200 000	3 627 000	3 627 000
Reserve										
Total	3 569 000	3 569 000	3 627 000	3 627 000	3 427 000	3 427 000	200 000	200 000	3 627 000	3 627 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5288

=== AFET/5288 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 0	129 271 023	129 271 023	133 715 000	133 715 000	133 215 000	133 215 000	500 000	500 000	133 715 000	133 715 000
Reserve										
Total	129 271 023	129 271 023	133 715 000	133 715 000	133 215 000	133 215 000	500 000	500 000	133 715 000	133 715 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 5257

=== AFET/5257 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 3 0 0 1 — External staff and outside services

Amend figures and remarks as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 1	71 667 723	71 667 723	79 667 000	79 667 000	77 567 000	77 567 000	2 100 000	2 100 000	79 667 000	79 667 000
Reserve										
Total	71 667 723	71 667 723	79 667 000	79 667 000	77 567 000	77 567 000	2 100 000	2 100 000	79 667 000	79 667 000

Remarks:

After list ending with:

- services of agency and freelance staff.

Add following text:

In countries of specific strategic interest for the EU, particularly the accession countries and the associated countries of the Eastern Partnership, the EEAS should foresee, in its establishment plan, the appointment of a local agent dedicated to the monitoring of developments in the national parliament. The tasks covered by this local agent would include, among others: reporting to the different EU institutions on legislation presented / adopted / rejected by the national parliament, notably as regards the approximation with the EU acquis and the implementation of the association agreement; reporting on developments of political relevance for the EU Institutions; reporting on demand on any other relevant development.

Justification:

Improve the cooperation between the European institutions and the parliaments in association and enlargement countries.

Draft amendment 5290

=== AFET/5290 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 3 0 0 2 — Other expenditure related to staff

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 2	37 793 674	37 793 674	33 999 239	33 999 239	33 399 239	33 399 239	600 000	600 000	33 999 239	33 999 239
Reserve										
Total	37 793 674	37 793 674	33 999 239	33 999 239	33 399 239	33 399 239	600 000	600 000	33 999 239	33 999 239

Justification:

Restore Draft Budget (DB).

Draft amendment 5291

=== AFET/5291 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 3 0 0 3 — Buildings and associated costs

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 3	161 739 084	161 739 084	162 549 714	162 549 714	162 349 714	162 349 714	200 000	200 000	162 549 714	162 549 714
Reserve										
Total	161 739 084	161 739 084	162 549 714	162 549 714	162 349 714	162 349 714	200 000	200 000	162 549 714	162 549 714

Justification:

Restore Draft Budget (DB).

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Draft amendment 5292 === AFET/5292 ===

Tabled by Michael Gahler, rapporteur, Committee on Foreign Affairs

SECTION X — European External Action Service

Item 3 0 0 4 — Other administrative expenditure

Amend figures as follows:

	Budget 2019		Draft budget 2020		Council's position 2020		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 4	44 702 925	44 702 925	46 488 000	46 488 000	43 788 000	43 788 000	2 700 000	2 700 000	46 488 000	46 488 000
Reserve										
Total	44 702 925	44 702 925	46 488 000	46 488 000	43 788 000	43 788 000	2 700 000	2 700 000	46 488 000	46 488 000

Justification:

Restore Draft Budget (DB).